

Procurement Plan for P124015 (PFS)

I. General

2. **Bank's approval Date of the procurement Plan**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** Year 2017.

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

| Type of procurement | Procurement methods | Mandatory threshold to use Procurement method in USD | Prior Review Thresholds in USD |
|--|---------------------|--|--|
| Works (including turnkey, supply & installation of plant and equipment, and PPP) | ICB | ≥ 5.000.000 | All contract with estimated cost equal or above 10 million |
| | NCB | < 5.000.000 | |
| | Shopping | < 200.000 | |
| | Direct contracting | No threshold | |
| Goods, information technology and non-consulting services | ICB | ≥ 1.000.000 | All contract with estimated cost equal or above 2 million |
| | NCB | < 1.000.000 | |
| | Shopping | < 100.000 | |
| | Direct contracting | No threshold | |

2. **Prequalification.** Not applicable
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable

Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Project P124015

4. **Any Other Special Procurement Arrangements:** Not applicable

June 19, 2017

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness:** This Project is implementing since 2013. This Procurement plan is only for the current year.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|--|---|----------|------------------------------|-------------------------------|----------|
| Ref. No. | Description | Estimated Cost US\$ | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
| | Summary of the ICB (Works) | <i>There is no contracts to be led under ICB Works</i> | | | | |
| | Summary of the ICB (Goods) | <i>There is no contracts to be led under ICB Goods</i> | | | | |
| | Summary of the NCB (Works) | <i>There is no contracts to be led under NCB Works</i> | | | | |
| | Summary of the NCB (Goods) | <i>There is no contracts to be led under NCB Goods</i> | | | | |
| | Summary of the ICB (Non-Consultant Services) | <i>There is no contracts to be led under ICB Non consulting</i> | | | | |

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| Type of procurement | Procurement methods | Mandatory threshold to use Procurement method in USD | Prior Review Thresholds in USD |
|--------------------------|--------------------------|--|---|
| Consultants: firms | QCBS; QBS; FBS; LCS; SSS | No threshold | All contract with estimated cost equal or above 1million |
| | CQS | < 300.000 | |
| Consultants: individuals | Competitive and SSS | No threshold | All contract with estimated cost equal or above 0.3 million |

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *Not applicable*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

| 1 | 2 | 3 | 4 | 5 | 6 |
|----------|---|---|-----------|----------------------------------|----------|
| Ref. No. | Description of Assignment | Estimated Cost US\$ | Packages | Review by Bank (Prior / Post) | Comments |
| | Summary of number of contracts that will be let under QCBS | <i>There is no contracts to be led under QCBS</i> | | | |
| | Summary of number of contracts that will be let under other methods | <i>443,470</i> | <i>14</i> | <i>Post</i> | |

PROCUREMENT PLAN

Burkina Faso : Social Safety Net Project

General Information

Country: Burkina Faso **Bank / Approval Date of the Original Procurement Plan:** 2017-06-22
Project ID: P124015 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-11-07
Project Name: Social Safety Net Project **GPB Date:**
Loan / Credit No.: IDA / 54290
Executing Agency(ies): Project Coordination Unit of Social Nets

WORKS

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|-------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

GOODS

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
|--|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned |
| BF-PFS-17932-GO-RFQ / Connaissances informatiques et de reprographie | IDA / 54290 | Project management | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 14,000.00 | 0.00 | Pending Implementation | | | | | | | | 2017-09-04 | | | | | | | | | | 2017-09-04 | 2017-09-04 |
| BF-PFS-17937-GO-RFQ / Assurance pour vélos et motos | IDA / 54290 | Project management | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 40,000.00 | 0.00 | Pending Implementation | | | | | | | | 2017-07-16 | | | | | | | | | | 2017-07-16 | 2017-07-16 |
| BF-PFS-17931-GO-RFQ / Assurance pour les locaux du PFS | IDA / 54290 | Project management | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 15,000.00 | 0.00 | Pending Implementation | | | | | | | | 2017-07-15 | | | | | | | | | | 2017-07-15 | 2017-07-15 |
| BF-PFS-17939-GO-RFQ / Jeux pour enfants Groupes d'éducation | IDA / 54290 | Cash transfers and awareness programs for poor and vulnerable households | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 36,000.00 | 0.00 | Pending Implementation | | | | | | | | 2017-10-02 | | | | | | | | | | 2017-10-02 | 2017-10-02 |
| BF-PFS-17929-GO-RFQ / Mobiliers de bureau pour le personnel complémentaire | IDA / 54290 | Project management | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 90,000.00 | 0.00 | Pending Implementation | | | | | | | | 2017-07-15 | | | | | | | | | | 2017-07-15 | 2017-07-15 |
| BF-PFS-17928-GO-RFQ / Matériel d'inscription des bénéficiaires | IDA / 54290 | Laying the foundations for a basic national safety net system | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 40,000.00 | 0.00 | Pending Implementation | | | | | | | | 2017-05-30 | | | | | | | | | | 2017-07-03 | 2017-07-03 |
| BF-PFS-17936-GO-RFQ / Climatiseurs entretiens et réparation | IDA / 54290 | Project management | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 1,500.00 | 0.00 | Pending Implementation | | | | | | | | 2017-08-15 | | | | | | | | | | 2017-08-15 | 2017-08-15 |
| BF-PFS-17935-GO-RFQ / 200 bodes à image au profit des FADOM et Travailleurs Sociaux | IDA / 54290 | Project management | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 8,000.00 | 0.00 | Pending Implementation | | | | | | | | 2017-10-04 | | | | | | | | | | 2017-11-29 | 2018-05-28 |
| BF-PFS-17959-GO-RFQ / Matériel d'inscription des bénéficiaires (imprimantes, cartes de bénéficiaires...) | IDA / 54290 | Laying the foundations for a basic national safety net system | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 40,000.00 | 0.00 | Pending Implementation | | | | | | | | 2017-06-16 | | | | | | | | | | 2017-08-11 | 2018-02-07 |
| BF-PFS-17973-GO-RFQ / Cartes conseils petit forme pour les bénéficiaires | IDA / 54290 | Cash transfers and awareness programs for poor and vulnerable households | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 93,000.00 | 0.00 | Pending Implementation | | | | | | | | 2017-10-04 | | | | | | | | | | 2017-11-29 | 2018-05-28 |
| BF-PFS-17949-GO-RFQ / Outils de communication au profit du PFS | IDA / 54290 | Project management | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 5,000.00 | 0.00 | Pending Implementation | | | | | | | | 2017-09-09 | | | | | | | | | | 2017-11-04 | 2018-05-03 |
| BF-PFS-19408-GO-RFQ / Acquisition de 120 sacs scolaires pour le rechange des tablettes | IDA / 54290 | Cash transfers and awareness programs for poor and vulnerable households | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 48,000.00 | 0.00 | Pending Implementation | | | | | | | | 2017-07-09 | | | | | | | | | | 2017-09-03 | 2018-03-02 |
| BF-PFS-22747-GO-RFQ / 35 kits de désinfection audiovisuelle (Projecteurs PICO, enceintes, cartes mémoires et adaptateurs) pour la sensibilisation FA | IDA / 54290 | Laying the foundations for a basic national safety net system | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 24,000.00 | 0.00 | Pending Implementation | | | | | | | | 2017-10-05 | | | | | | | | | | 2017-11-30 | 2018-05-29 |
| BF-PFS-30236-GO-RFQ / Matériel de sensibilisation pour les mobilisations communautaires | IDA / 54290 | Laying the foundations for a basic national safety net system | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 70,000.00 | 0.00 | Pending Implementation | | | | | | | | 2017-10-28 | | | | | | | | | | 2017-12-23 | 2018-06-21 |
| BF-PFS-30881-GO-RFQ / Acquisition de matériel de protection au profit du personnel de terrain du PFS (CRO et FADOM) | IDA / 54290 | Project management | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 9,000.00 | 0.00 | Pending Implementation | | | | | | | | 2017-11-05 | | | | | | | | | | 2017-12-31 | 2018-06-29 |

NON CONSULTING SERVICES

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|-----------------------------|--------|---|------------|--|--------|-----------------|--------|---------------------|------------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| BF-PFS-17796-NC-RFB / Agence de paiement région du Nord | IDA / 54290 | Cash transfers and awareness programs for poor and vulnerable households | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 170,000.00 | 0.00 | Pending Implementation | | | | | | 2017-07-05 | | 2017-07-05 | | | | 2017-07-05 | | | | | 2017-07-05 | 2017-07-05 |
| BF-PFS-17930-NC-RFQ / Assurance maladie au profit du personnel | IDA / 54290 | Project management | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 95,000.00 | 0.00 | Under Implementation | | | | | | | 2017-06-23 | 2017-07-10 | | | | | | | | | 2017-08-18 | 2018-02-14 |

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| BF-PFS-25754-NC-RFB / Agence de paiement pour le Boukheméd le Lorum et le Passaré | IDA / 54290 | Cash transfers and awareness programs for poor and vulnerable households | Post | Request for Bids | Open - National | Single Stage - One Envelope | 110,000.00 | 0.00 | Pending Implementation | | | | 2017-08-22 | | 2017-08-27 | | | 2017-10-08 | | 2017-11-07 | | | 2017-12-12 | | 2018-06-10 | |
| BF-PFS-30604-NC-RFO / Recrutement d'agences de gestionnaire et de sécurité pour le compte du Projet Fillets Sociaux | IDA / 54290 | Project management | Post | Request for Quotations | Limited | Single Stage - One Envelope | 19,000.00 | 0.00 | Pending Implementation | | | | | | 2017-10-13 | | | | | | | | | 2017-12-08 | | 2018-06-06 |

CONSULTING FIRMS

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--|-------------------|--|-------------|------------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|-------------------------------|------------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BF-PFS-17935-CS-CDS / Sensibilisation par le canal du théâtre forum et des ciné clips région du Nord | IDA / 54290 | Cash transfers and awareness programs for poor and vulnerable households | Post | Consultant Qualification Selection | Open - National | | 40,000.00 | 0.00 | Under Implementation | 2017-05-15 | 2017-09-11 | 2017-05-15 | | 2017-05-15 | | | | | | | | 2017-05-15 | | 2017-05-15 | | 2017-05-15 | |
| BF-PFS-17941-CS-CDS / ONG pour la Sensibilisation dans la Région de l'Est et du Centre-Est | IDA / 54290 | Cash transfers and awareness programs for poor and vulnerable households | Post | Consultant Qualification Selection | Open - National | | 100,000.00 | 0.00 | Under Implementation | 2017-07-03 | 2017-09-01 | 2017-07-03 | 2017-09-07 | 2017-07-03 | | | | | | | | 2017-07-03 | | 2017-07-03 | | 2017-07-03 | |
| BF-PFS-22748-CS-CDS / Recrutement de prestataires pour la réalisation de vidéos communautaires au profit des villages de la région du Nord | IDA / 54290 | Laying the foundations for a basic national safety net system | Post | Consultant Qualification Selection | Open - National | | 28,000.00 | 0.00 | Canceled | 2017-08-20 | | 2017-09-10 | | 2017-10-24 | | | | | | | | 2017-11-23 | | 2017-12-28 | | 2018-06-28 | |
| BF-PFS-30755-CS-CDS / Service de consultants pour la réalisation de l'enquête de base dans les Provinces du Nord | IDA / 54290 | Laying the foundations for a basic national safety net system | Post | Consultant Qualification Selection | Open - National | | 195,000.00 | 0.00 | Pending Implementation | 2017-10-25 | | 2017-11-15 | | 2017-12-29 | | | | | | | | 2018-01-28 | | 2018-03-04 | | 2018-08-31 | |

INDIVIDUAL CONSULTANTS

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | | |
|--|-------------------|--|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|--------|---------------------|------------|--|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| | | | | | | | | | | | | | | | | | | | | |
| BF-PFS-17944-CS-INDV / Evaluation processus de paiement dans le nord | IDA / 54290 | Laying the foundations for a basic national safety net system | Post | Individual Consultant Selection | Limited | | 12,000.00 | 0.00 | Pending Implementation | 2017-05-02 | | 2017-05-02 | | | | 2017-05-02 | | | 2017-05-02 | |
| BF-PFS-17791-CS-INDV / Evaluation processus de paiement | IDA / 54290 | Laying the foundations for a basic national safety net system | Post | Individual Consultant Selection | Limited | | 12,000.00 | 0.00 | Pending Implementation | 2017-05-30 | | 2017-05-30 | | | | 2017-05-30 | | | 2017-05-30 | |
| BF-PFS-17926-CS-INDV / Réalisation d'un vidéogramme | IDA / 54290 | Project management | Post | Individual Consultant Selection | Limited | | 10,000.00 | 0.00 | Pending Implementation | 2017-11-15 | | 2017-11-15 | | | | 2017-11-15 | | | 2017-11-15 | |
| BF-PFS-17945-CS-INDV / Formation des FACOM et des CRO en gestion axée sur les résultats | IDA / 54290 | Project management | Post | Individual Consultant Selection | Limited | | 11,000.00 | 0.00 | Pending Implementation | 2017-11-15 | | 2017-11-15 | | | | 2017-11-15 | | | 2017-11-15 | |
| BF-PFS-17756-CS-INDV / Réalisation d'un site Web au profit du PFS | IDA / 54290 | Project management | Post | Individual Consultant Selection | Limited | | 8,550.00 | 0.00 | Pending Implementation | 2017-06-23 | | 2017-06-28 | | 2017-07-19 | | 2017-08-23 | | | 2018-02-19 | |
| BF-PFS-16926-CS-CDS / Consultant principal pour le Suivi Comité enquête PMT Centre-Est | IDA / 54290 | Laying the foundations for a basic national safety net system | Post | Direct Selection | Direct | | 21,000.00 | 0.00 | Pending Implementation | 2017-06-11 | | 2017-06-21 | | | | 2017-08-25 | | | 2018-02-21 | |
| BF-PFS-17957-CS-CDS / Recrutement et déplacement d'enquêteurs dans le Lorum et Passaré | IDA / 54290 | Laying the foundations for a basic national safety net system | Post | Direct Selection | Direct | | 17,000.00 | 0.00 | Pending Implementation | 2017-06-11 | | 2017-06-21 | | | | 2017-08-25 | | | 2018-02-21 | |
| BF-PFS-19405-CS-CDS / Consultant individuel assistant au consultant principal pour le suivi comité de l'enquête PMT dans la région du Centre-Est | IDA / 54290 | Laying the foundations for a basic national safety net system | Post | Direct Selection | Direct | | 13,000.00 | 0.00 | Pending Implementation | 2017-06-28 | | 2017-07-08 | | | | 2017-09-11 | | | 2018-03-10 | |
| BF-PFS-17671-CS-CDS / Agence de paiement pour les transferts monétaires dans l'Est et le Centre-Est | IDA / 54290 | Cash transfers and awareness programs for poor and vulnerable households | Prior | Direct Selection | Direct | | 960,000.00 | 0.00 | Under Implementation | 2017-07-26 | | 2017-07-31 | | | | 2017-09-10 | | | 2018-03-09 | |
| BF-PFS-17794-CS-CDS / consultant principal pour le Suivi comité de l'enquête PMT dans la région du Boukheméd | IDA / 54290 | Laying the foundations for a basic national safety net system | Post | Direct Selection | Direct | | 20,000.00 | 0.00 | Pending Implementation | 2017-07-27 | | 2017-08-04 | | | | 2017-08-25 | | | 2018-02-21 | |
| BF-PFS-22426-CS-CDS / Consultant assistant chargée du suivi comité de l'enquête PMT au Boukheméd, Lorum et Passaré | IDA / 54290 | Laying the foundations for a basic national safety net system | Post | Direct Selection | Direct | | 12,500.00 | 0.00 | Pending Implementation | 2017-07-31 | | 2017-08-10 | | | | 2017-10-14 | | | 2018-04-12 | |
| BF-PFS-25698-CS-CDS / Consultant individuel pour l'appui au SIG dans la mise en place du registre unifié | IDA / 54290 | Cash transfers and awareness programs for poor and vulnerable households | Post | Direct Selection | Direct | | 3,990.00 | 0.00 | Pending Implementation | 2017-09-11 | | 2017-09-21 | | | | 2017-11-25 | | | 2018-05-24 | |
| BF-PFS-25753-CS-CDS / Renouvellement contrat du Consultant individuel pour la mise en place du SIG du PFS | IDA / 54290 | Laying the foundations for a basic national safety net system | Post | Direct Selection | Direct | | 13,500.00 | 0.00 | Pending Implementation | 2017-09-24 | | 2017-10-04 | | | | 2017-12-08 | | | 2018-06-06 | |

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|---|-------------|---|------|---------------------------------|---------|--|-----------|------|------------------------|------------|--|------------|--|------------|--|------------|--|------------|
| BF-PFS-29989-CS-INDV / Consultant individuel pour assistance à GRH | IDA / 54290 | Project management | Post | Individual Consultant Selection | Direct | | 3,000.00 | 0.00 | Pending Implementation | 2017-09-30 | | 2017-10-10 | | 2017-10-31 | | 2017-12-05 | | 2018-06-03 |
| BF-PFS-30015-CS-INDV / Consultant individuel pour la réalisation de vidé communautaires | IDA / 54290 | Laying the foundations for a basic national safety net system | Post | Individual Consultant Selection | Limited | | 28,000.00 | 0.00 | Pending Implementation | 2017-10-06 | | 2017-10-11 | | 2017-11-01 | | 2017-12-06 | | 2018-06-04 |