

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: March 21, 2017**
2. **Date of General Procurement Notice:** February 27, 2017
3. **Period covered by this procurement plan:** March 2017 to Feb 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Kenya : Kenya Secondary Education Quality Improvement Project

General Information			
Country:	Kenya	Bank / Approval Date of the Original Procurement Plan:	2017-02-27
Project ID:	P160083	Revised Plan Date(s): (comma delineated, leave blank if none)	2018-08-01
Project Name:	Kenya Secondary Education Quality Improvement Project	GNP Date:	2017-02-27
Loan / Credit No.:	IDA / V0420, IDA / 61380		
Executing Agency(ies):	Ministry of Education, Teachers Service Commission		

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOE-6278-GO-RFQ / Purchase of IT Equipment (Laptops, Desktops, projector and photocopiers)	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation								2017-03-19								2017-05-07	2017-05-28	
KE-MOE-6280-GO-RFQ / Purchase of motor vehicle	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2017-04-05								2017-05-31	2017-11-27	
KE-MOE-6288-GO-RFQ / Purchase of furniture	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation								2017-04-05								2017-05-24	2017-06-07	
KE-MOE-27872-GO-RFB / Framework Agreement for Supply and distribution of text books to Basic Education Institutions	DA / V0420	(a)Component 1: Improving quality of teaching in targeted areas	Prior	Request for Bids	Limited	Single Stage - One Envelope		1,300,000.00	0.00	Under Implementation			2017-09-20	2017-09-18	2017-10-04	2017-12-07					2017-11-03	2017-10-23	2017-12-03		2018-01-07	2020-01-07		
KE-MOE-68805-GO-RFQ / Procurement of Assorted Furniture	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2018-07-30								2018-09-24	2019-03-23	
KE-MOE-68804-GO-RFB / Procurement of IT Equipment (Laptops, Computers, tablets, Scanners, Photocopier and Projectors)	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		167,765.00	0.00	Pending Implementation			2018-07-31		2018-08-05			2018-08-16				2018-10-16			2018-11-20	2019-05-15		
KE-MOE-68789-GO-RFB / Procurement of 3 (three) hand body utility Project Vehicles	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation			2018-07-31		2018-08-05			2018-08-16				2018-10-16			2018-11-20	2019-05-15		

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOE-69065-NC-RFQ / Printing of EC Materials (Brochures, Roller Banners, Flyers, Posters, Notebooks, Shirts, Polo T-Shirts and Umbrellas)	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,941.00	0.00	Pending Implementation								2018-08-05								2018-09-30	2019-03-29	

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOE-20229-CS-QBS / Design and Construction Supervision Consultants in Four (4) different regions clustered in packages 1,2,3&4	IDA / V0420	(b)Component 2: Improving retention in upper primary school and transition to secondary school in targeted areas	Prior	Quality And Cost-Based Selection	Open - International		9,840,000.00	0.00	Cancelled	2017-07-20	2017-07-24	2017-08-22	2017-07-24	2017-10-05	2017-12-08			2017-11-02		2017-12-02			2018-01-06		2018-02-10	2019-02-10	
KE-MOE-21139-CS-QBS / Two (2) to four (4) agencies to design and implement the scholarship programme for the target project implementation area that is divided into four (4) regions/lots	DA / V0420	(b)Component 2: Improving retention in upper primary school and transition to secondary school in targeted areas	Prior	Quality And Cost-Based Selection	Open - National		1,200,000.00	0.00	Under Implementation	2017-07-20	2017-08-04	2017-08-10		2017-09-23			2017-10-07		2017-11-06			2017-12-11		2018-01-08	2024-05-06		
KE-MOE-21201-CS-QCBS / Four (4) agencies to design and implement an advocacy and gender sensitization programme for the target project area to be packaged into four (4) regions/lots	IDA / V0420	(b)Component 2: Improving retention in upper primary school and transition to secondary school in targeted areas	Prior	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Pending Implementation	2017-09-29		2017-10-20		2017-12-03			2017-12-31		2018-01-30			2018-03-06		2018-04-10	2019-04-10		
KE-MOE-37867-CS-QCBS / Two (2) Agencies to design and implement the Scholarship Programme for the target Project implementation area that is divided into Four (4) regions	IDA / V0420	(b)Component 2: Improving retention in upper primary school and transition to secondary school in targeted areas	Prior	Quality And Cost-Based Selection	Open - National		1,200,000.00	0.00	Pending Implementation	2017-11-28		2017-12-19		2018-01-23			2018-02-13		2018-03-06			2018-04-03		2018-04-20	2023-04-19		

KE-MOE-37875-CS-QCBS / Two (2) agencies to design and implementation of a targeted advocacy, social support and gender sensitization programme for upper primary grades 7 and 8 and Targeted Secondary	DA / V0420	(b)Component 2: Improving retention in upper primary school and transition to secondary school in targeted areas	Prior	Quality And Cost-Based Selection	Open - National	800,000.00	0.00	Under Implementation	2017-11-30	2017-12-21	2018-01-25	2018-02-22	2018-03-15	2018-04-12	2018-05-17	2020-05-16			
KE-MOE-40768-CS-QCBS / Consultancy for independent verification of results in sampled target school-allocated teachers, School Based Teacher support services, provision of textbooks and beneficiaries of the scholarship and mentorship, advocacy and social support programmes.	DA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Quality And Cost-Based Selection	Open - National	240,000.00	0.00	Under Implementation	2018-01-03	2018-01-24	2018-03-09	2018-04-06	2018-05-06	2018-06-10	2018-07-15	2020-07-14			
KE-TSC-46830-CS-QCBS / Consultancy for the service provider for English SBTSS	DA / 61380	(a)Component 1: Improving quality of teaching in targeted areas	Prior	Quality And Cost-Based Selection	Open - National	2,205,882.35	0.00	Under Implementation	2018-02-06	2018-02-12	2018-02-27	2018-03-08	2018-03-27	2018-04-17	2018-05-01	2018-05-29	2018-06-19	2022-06-18	
KE-MOE-48913-CS-QCBS / CONSULTANCY FOR DESIGN AND IMPLEMENTATION OF AN ADVOCACY, SOCIAL SUPPORT AND GENDER SENSITIZATION PROGRAMME FOR RETENTION OF UPPER PRIMARY PUPILS (GRADE 7 & 8) UNDER THE SECONDARY EDUCATION QUALITY IMPROVEMENT PROJECT	DA / V0420	(b)Component 2: Improving retention in upper primary school and transition to secondary school in targeted areas	Prior	Quality And Cost-Based Selection	Open - National	600,000.00	0.00	Under Implementation	2018-02-22	2018-02-14	2018-03-15	2018-04-13	2018-06-24	2018-05-04	2018-05-19	2018-06-09	2018-07-07	2024-07-05	
KE-MOE-48916-CS-QCBS / CONSULTANCY TO DESIGN AND SUPPORT IMPLEMENTATION OF A MENTORSHIP/GENDER SENSITIZATION AND SOCIAL SUPPORT PROGRAMME FOR SECONDARY SCHOOL STUDENTS UNDER THE SECONDARY EDUCATION QUALITY IMPROVEMENT PROJECT	DA / V0420	(b)Component 2: Improving retention in upper primary school and transition to secondary school in targeted areas	Prior	Quality And Cost-Based Selection	Open - National	1,200,000.00	0.00	Under Implementation	2018-02-22	2018-02-14	2018-03-15	2018-02-21	2018-04-20	2018-06-12	2018-04-27	2018-05-12	2018-06-10	2018-07-15	2024-07-13
KE-MOE-55315-CS-QCBS / Consultancy for development and introduction of a competency based curriculum for grades 4 to 9 under the Secondary Education Quality Improvement Project (SEQIP)	DA / V0420	(e) Component 3: System reform support	Post	Quality And Cost-Based Selection	Open - International	250,000.00	0.00	Under Implementation	2018-03-27	2018-04-10	2018-05-24	2018-06-07	2018-06-28	2018-08-02	2018-09-06	2022-09-05			
KE-MOE-20229-CS-QBS-2 / Design and Construction Supervision Consultants in Region 2	DA / V0420	(b)Component 2: Improving retention in upper primary school and transition to secondary school in targeted areas	Prior	Quality And Cost-Based Selection	Open - International	2,450,000.00	0.00	Under Review	2017-07-20	2017-08-22	2017-10-05	2018-06-24	2017-11-02	2017-12-02	2018-01-06	2018-02-10	2019-02-10		
KE-MOE-20229-CS-QBS-3 / Design and Construction Supervision Consultants in Region 3	DA / V0420	(b)Component 2: Improving retention in upper primary school and transition to secondary school in targeted areas	Prior	Quality And Cost-Based Selection	Open - International	2,450,000.00	0.00	Under Review	2017-07-24	2017-08-26	2017-10-09	2017-11-06	2017-12-06	2018-01-10	2018-02-14	2019-02-14			
KE-MOE-20229-CS-QBS-4 / Design and Construction Supervision Consultants in Region 4	DA / V0420	(b)Component 2: Improving retention in upper primary school and transition to secondary school in targeted areas	Prior	Quality And Cost-Based Selection	Open - International	2,450,000.00	0.00	Under Review	2017-07-24	2017-08-26	2017-10-09	2018-06-30	2017-11-06	2018-06-21	2017-12-06	2018-01-10	2018-02-14	2019-02-14	
KE-MOE-20229-CS-QBS-1 / Design and Construction Supervision Consultants in Region 1	DA / V0420	(b)Component 2: Improving retention in upper primary school and transition to secondary school in targeted areas	Prior	Quality And Cost-Based Selection	Open - International	2,450,000.00	0.00	Under Review	2017-07-24	2017-08-26	2017-10-09	2018-06-24	2017-11-06	2017-12-06	2018-01-10	2018-02-14	2019-02-14		
KE-MOE-66145-CS-QCBS / Consultancy for Capacity Building on Competency Based Assessment and Development of Assessment Tools	DA / V0420	(e) Component 3: System reform support	Post	Quality And Cost-Based Selection	Open - International	300,000.00	0.00	Under Review	2018-06-22	2018-07-22	2018-09-04	2018-09-11	2018-09-25	2018-10-19	2018-11-12	2021-11-11			
KE-MOE-66617-CS-QBS / CONSULTANCY TO ASSESS THE CAPACITY OF JOMO KENYATTA FOUNDATION TO REGULATE, COORDINATE AND MANAGE ORGANISATIONS INVOLVED IN PROVISION OF SCHOLARSHIPS UNDER THE SECONDARY EDUCATION QUALITY IMPROVEMENT PROJECT	DA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Consultant Qualification Selection	Open - National	250,000.00	0.00	Under Review	2018-06-22	2018-07-20	2018-08-24	2018-09-07	2018-10-12	2018-11-26					

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOE-6322-CS-QBS / Technical assistance for social safeguard/VSMF	DA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Individual Consultant Selection	Open	50,000.00	20,938.35	Under Implementation	2017-03-08	2017-04-10	2017-04-10	2017-04-17	2017-05-08	2017-05-08	2017-05-29				

KE-MOE-8324-CS-INDV / Technical assistance for environmental safeguards	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Individual Consultant Selection	Open		50,000.00	23,982.55	Under Implementation	2017-03-08		2017-04-10		2017-04-17		2017-05-08		2017-05-29
KE-MOE-8326-CS-INDV / Procurement Consultant	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Individual Consultant Selection	Open		60,000.00	12,601.78	Under Implementation	2017-03-08		2017-04-10		2017-04-17		2017-05-08		2017-05-29
KE-MOE-11629-CS-INDV / Technical Assistance to develop a project implementation manual	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Individual Consultant Selection	Open		60,000.00	15,113.34	Under Implementation	2017-04-18		2017-05-21		2017-05-28		2017-06-14		2017-07-14
KE-MOE-12184-CS-INDV / Technical Assistance on Procurement	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Individual Consultant Selection	Open		60,000.00	13,946.73	Under Implementation	2017-07-18		2017-08-07		2017-08-14		2017-09-04		2017-09-16
KE-MOE-27869-CS-INDV / Technical Assistance for the preparation of the Financial Management Manual	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Individual Consultant Selection	Open		60,000.00	17,433.41	Under Implementation	2017-09-13		2017-10-16	2017-05-22	2017-10-30	2017-05-23	2017-11-27		2017-12-27
KE-MOE-43388-CS-INDV / Technical Assistance for Environmental Safeguards	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2018-01-19	2018-01-16	2018-03-09		2018-03-30		2018-04-30		2020-04-29
KE-MOE-43399-CS-INDV / Technical Assistance for Social Safeguards	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2018-01-19	2018-01-16	2018-03-09		2018-03-30		2018-04-30		2018-10-27
KE-MOE-63369-CS-INDV / CONSULTANCY SERVICES FOR A MONITORING AND EVALUATION SPECIALIST FOR THE SECONDARY EDUCATION QUALITY IMPROVEMENT PROJECT	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Individual Consultant Selection	Open		28,431.00	0.00	Under Implementation	2018-05-15		2018-07-01		2018-07-22		2018-08-26		2019-08-26
KE-MOE-63369-CS-INDV / I/ CONSULTANCY SERVICES FOR A STUDY TO ESTABLISH THE PREVALENCE AND FACTORS PROPAGATING GENDER-BASED AND STUDENTS' VIOLENCE IN SCHOOLS UNDER THE SECONDARY EDUCATION QUALITY IMPROVEMENT PROJECT	IDA / V0420	(d)Component 4: Project management, coordination and monitoring and evaluation	Post	Individual Consultant Selection	Open		70,098.00	0.00	Under Implementation	2018-05-15		2018-07-02		2018-07-23		2018-08-27		2019-02-23