

Procurement Plan

I. General

1. Project Information

Country : Bhutan
Borrower :
Project Name : BhutanCommunity-Based Enterprise Project
Loan Credit No. : P143795

2. Bank's Approval Date of the Procurement Plan :

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, Revised November 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
- 2) Procurement shall be open to eligible bidders as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

- 3) The request for bids/request for proposals document shall require that Bidders/ Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights.
- 4) Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety (“ESHS”) risks and impacts
- 5) The Bank shall have the right to review procurement documentation and activities.

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

II. Goods, Works and Non consulting Services

1. Prior Review Threshold

Method of Procurement	Thresholds for Method (USD equivalent)	Prior Review Threshold (USD)
RFB International (Goods)	> 200,000 USD	All contract above USD 100,000
RFB National (Goods)	> USD 30,000 and up to USD 200,000	
RFQ (Goods)	Up to USD 30,000	
RFB International (Civil Works)	> 1.5 million	All contract above USD 300,000
RFB National (Civil Works)	> 50,000 and up to USD 1.5 million	
RFQ (Civil Works)	Up to USD 50,000	
RFB International (Non-Consulting Services)	> 200,000 USD	All contract above USD100,000
RFB National (Non-Consulting Services)	< 200,000 USD	
RFQ	<30,000 USD	
Direct Contracting	No Threshold; meet paragraph 6.8, 6.9 and 6.10 of regulations	

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified depending on the risk assessment and implementation of mitigation measures.

In the case of contracts subject to prior review, before granting / agreeing to (a) a material extension of the stipulated time for performance of a contract; or (b) any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such that the contract, including issuing; or (c) any change variation order or orders under such contract amendment (except in cases of extreme urgency) which would in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract amount of the contract by more than 15% (fifteen percent); or (d) the proposed termination of the original price contract, the Borrower shall seek the Bank's no objection to the proposed extension, modification, or change order.

A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Prequalification

Not Applicable

3. Reference to Project operational/Procurement Manual

Standard Procurement Documents agreed between Project and Bank will be used for all works, consultancy and goods procurements.

4. Any Other Special Procurement Arrangements:

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. Requirements for national open competitive procurement include the following:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

II. Domestic Preference. Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable

The bid evaluation will be carried out as per agreed timeline in the Procurement Activity Schedule

III. Selection of Consultant

1. Prior Review Threshold

Method of Procurement	Threshold (USD Equivalent)	Prior Review Threshold
(a) Quality and Cost Based Selection	No threshold	All Contracts above 70,000 USD for Consultant Firms All contracts above 50,000 USD for Individual Consultants.
(b) Quality Based Selection	No threshold	
(c) Selection Made Under a Fixed Budget	No threshold	
(d) Least Cost Selection	No threshold	
(e) Selection Based on Consultant's Qualifications	< 100,000	
(f) Single Source Selection of firms	As per Consultant Guidelines Para 3.9	
(g) Selection of Individual Consultants	No threshold	

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified.

In the case of contracts subject to prior review, before agreeing to: (a) an extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services, substitutions of key experts, or other significant changes to the terms and conditions of the contract; or (c) the proposed termination of the contract, the Borrower shall seek the Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Short List comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 20,000 equivalent per contract, may comprise entirely of national consultants.

PROCUREMENT PLAN Bhutan : Bhutan Community-Based Rural Entrepreneurship Project

General Information
 Country: Bhutan Bank's Approval Date of the Original Procurement Plan: 2020-06-25
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-28
 Project ID: P143795 GPN Date:
 Project Name: Bhutan Community-Based Rural Entrepreneurship Project
 Loan / Credit No: TF / A6795
 Executing Agency(ies) Policy and Planning Division, Ministry of Agriculture and Forests

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-MOAF-145969-GO-DIR / Purchase of one number of Mac Book (laptop)	TF / A6795	Component 4: Project Management, Monitoring and Evaluation, and Knowledge Dissemination	Post	Direct Selection	Direct			1,665.59	Completed					2020-01-01	2020-04-13	2020-01-01	2019-08-19									2020-06-30	2020-04-13	2020-09-28	2020-06-18
BT-MOAF-146300-GO-DIR / Purchase of three numbers of Dell Inspiron (i7)	TF / A6795	Component 4: Project Management, Monitoring and Evaluation, and Knowledge Dissemination	Post	Direct Selection	Direct			2,835.49	Completed					2020-01-01	2020-04-13	2020-01-01	2019-08-19									2020-01-06	2019-12-20	2020-04-05	2020-05-08
BT-MOAF-146314-GO-RFQ / Purchase one number of camera (DSLR)	TF / A6795	Component 4: Project Management, Monitoring and Evaluation, and Knowledge Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		679.45	Signed							2020-01-06	2020-05-30								2020-02-19	2020-07-10	2020-04-19		
BT-MOAF-195096-GO-DIR / Purchase of two number printer (One Black and White and One colour Printer)	TF / A6795	Component 4: Project Management, Monitoring and Evaluation, and Knowledge Dissemination	Post	Direct Selection	Direct			1,350.99	Signed					2020-09-30	2020-05-28	2020-10-05	2020-06-15								2020-10-14	2020-07-10	2020-11-13		
BT-MOAF-218035-GO-DIR / Purchase of 6 numbers of Laptops	TF / A6795	Component 3: Operationalization of YLEs	Post	Direct Selection	Direct			589.79	Signed					2021-03-01	2020-07-06	2021-03-31	2020-05-01								2021-05-05	2020-08-08	2021-06-04		
BT-MOAF-218039-GO-DIR / Purchase of 1 number of TV 65 (smart with wall mounting	TF / A6795	Component 4: Project Management, Monitoring and Evaluation, and Knowledge Dissemination	Post	Direct Selection	Direct			0.00	Pending Implementation					2021-03-01		2021-03-16									2021-04-20		2021-06-19		
BT-MOAF-227404-GO-RFQ / Purchase of 6 Nos. of Laptops	TF / A6795	Component 3: Operationalization of YLEs	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2021-04-06									2021-05-10		2021-06-09		
BT-MOAF-218041-GO-RFQ / Purchase of 1 number of webcam	TF / A6795	Component 4: Project Management, Monitoring and Evaluation, and Knowledge Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2021-05-07									2021-06-07		2021-09-05		

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
BT-MOAF-145967-CS-CDS / Hiring of consultancy firm for baseline survey.	TF / A6795	Component 1: Support Structures to Facilitate Youth-Led Enterprise (YLE) Development	Post	Consultant Qualification Selection	Open - National		27,975.43	Completed	2020-01-01	2019-12-02	2020-01-16	2020-09-07	2020-03-01	2020-01-24										2020-06-30	2020-05-18	2020-07-10	2020-05-20	2020-10-08	2020-10-06
BT-MOAF-146320-CS-CQS / Hiring of consultant firm for project impact assessment	TF / A6795	Component 1: Support Structures to Facilitate Youth-Led Enterprise (YLE) Development	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2022-01-01		2022-01-16		2022-02-20											2022-03-02		2022-03-12		2022-06-10	
BT-MOAF-145968-CS-QCBS / Hiring of consultancy services for Mobile Training and Mentoring Team (MTMT).	TF / A6795	Component 2: Youth Capacity Building and Empowerment	Prior	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2020-10-06		2020-10-24		2020-12-11			2020-12-13		2020-12-23					2021-01-13		2021-01-20		2021-09-21		
BT-MOAF-218046-CS-CQS / Hiring of consultancy firm to provide Training of Trainers (ToT) on entrepreneurship training	TF / A6795	Component 1: Support Structures to Facilitate Youth-Led Enterprise (YLE) Development	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2021-03-01		2021-02-23	2021-03-16		2021-04-05									2021-04-15		2021-05-10		2021-07-09		

INDIVIDUAL CONSULTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

