



Irrigation and Land Market Development Project (P133828)

EUROPE AND CENTRAL ASIA | Georgia | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 6 | ARCHIVED on 10-Apr-2017 | ISR27337 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:23-May-2014

Effectiveness Date:13-Mar-2015

Planned Mid Term Review Date:03-Jul-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Jul-2019

Revised Closing Date:31-Jul-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to (i) improve delivery of irrigation and drainage services in selected areas and (ii) develop improved policies and procedures as a basis for a national program of land registration.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1 Irrigation and Drainage Improvement:(Cost \$45.65 M)

Component 2 Land Market Development:(Cost \$2.25 M)

Component 3 Project Management:(Cost \$2.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions



The project became effective in March 2015. Progress has been achieved since effectiveness on the following:

The draft National Irrigation Strategy that provides a basis for developing the legal and institutional framework for irrigation services in Georgia and future investment in the sector is complete and pending approval by the Minister of Agriculture.

Substantial progress made in drafting the proposed draft Law on Amelioration and Water User Organizations that provides the foundations for management of local level irrigation systems. Finalizing drafting of this law is a priority for the project and a critical next step in achieving the project development objective.

Project implementation progress remains moderately satisfactory because disbursement remains low at 20 percent almost half way through the life of the project. It is evident that weak designs continue to hamper construction. The project is supporting the development of in-house design capacity within GA to address this issue.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Substantial	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Low	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Absolute volume of irrigation water supplied to Project rehabilitated schemes (million m3 to first Project schemes) (Text, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	67 million m3	67 million m3	67 million m3	95 million m3
Date	23-May-2014	22-Aug-2016	15-Mar-2017	31-Jul-2019

► Area provided with irrigation and drainage services (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	26,000.00
Date	23-May-2014	22-Aug-2016	15-Mar-2017	31-Jul-2019

▾ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	26,000.00
Date	23-May-2014	22-Aug-2016	15-Mar-2017	31-Jul-2019

► Recommended policies and procedures for national program of land registration submitted to government (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	The corpus of registration regulations and procedures in place	The corpus of registration regulations and procedures in place	The corpus of registration regulations and procedures in place	Recommended policies and procedures for national program submitted
Date	23-May-2014	22-Aug-2016	15-Mar-2017	31-Jul-2019

Overall Comments

Intermediate Results Indicators



▶ Water users provided with new/improved irrigation and drainage services (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	31,000.00
Date	23-May-2014	22-Aug-2016	15-Mar-2017	31-Jul-2019

▲ Water users provided with irrigation and drainage services - female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,100.00
Date	23-May-2014	22-Aug-2016	15-Mar-2017	31-Jul-2019

▶ National irrigation and drainage strategy prepared and endorsed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No strategy	The draft National Irrigation Strategy has been prepared and is under review	The draft National Irrigation Strategy has been prepared and is under review	Strategy finalized and endorsed by government
Date	23-May-2014	22-Aug-2016	15-Mar-2017	31-Jul-2019

▶ Number of land titles registered in project pilot areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14,000.00	14,000.00	14,000.00	48,000.00
Date	23-May-2014	22-Aug-2016	15-Mar-2017	31-Jul-2019



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50,000.00
Date	23-May-2014	22-Aug-2016	15-Mar-2017	31-Jul-2019


▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00

Overall Comments

Data on Financial Performance

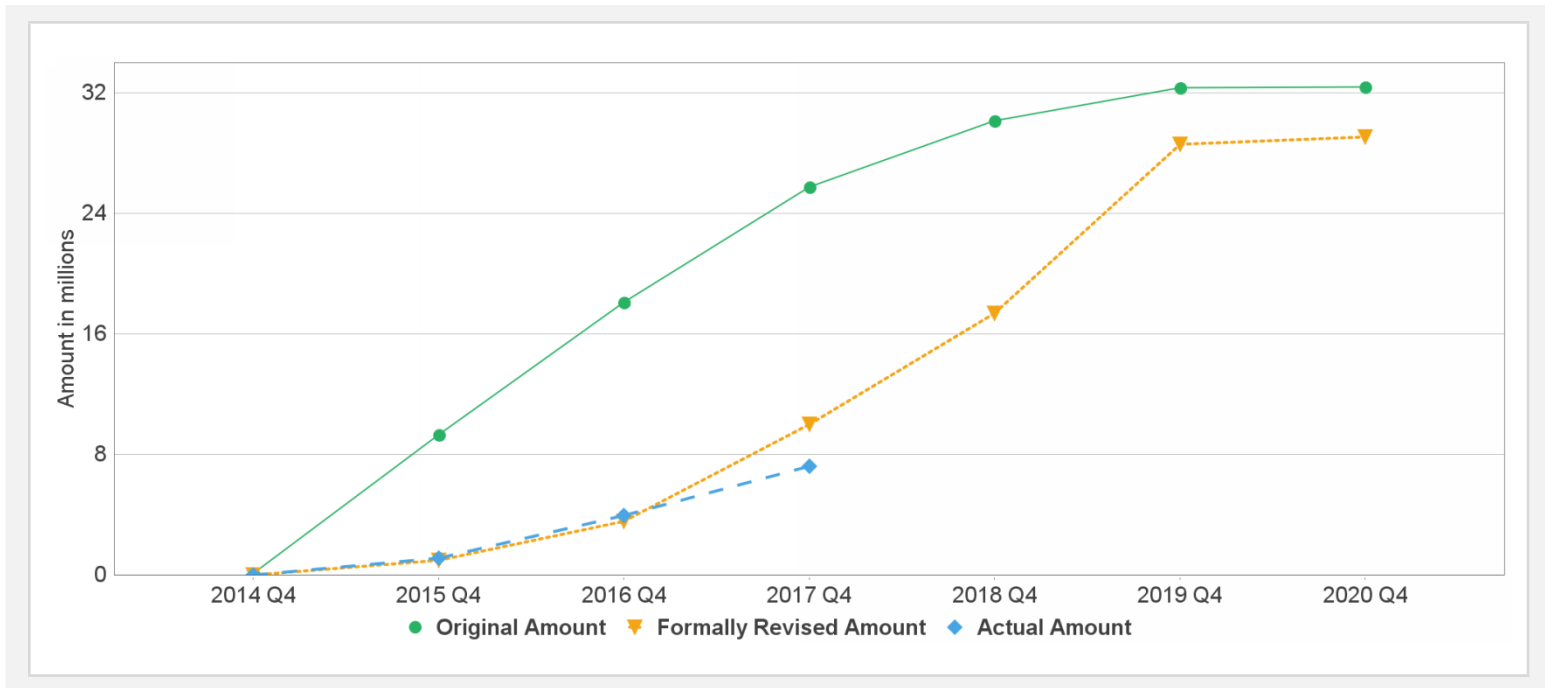
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133828	IDA-54560	Effective	XDR	32.40	32.40	0.00	7.19	25.21	 22%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133828	IDA-54560	Effective	23-May-2014	21-Nov-2014	13-Mar-2015	31-Jul-2019	31-Jul-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.