

PROCUREMENT PLAN (Textual Part)

Project information : Projet Régional de Renforcement des Systèmes de Surveillance des Maladies (REDISSE), PHASE III Niger, Crédit IDA 6230 NIR et Don 3150 (P161163)

Project Implémentation agency : Ministère de la Santé Publique

Date of the Procurement Plan: 14/11/2018

Period covered by this Procurement Plan: 2018-2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***décret 2016-641/PRN/PM du 1^{er} décembre 2016 portant Code des Marchés Publics et des Délégations de Services Publics***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is applicable for those contracts identified in the Procurement Plan tables; 15%

Works: is applicable for those contracts identified in the Procurement Plan tables. 7,5%

MR-REDISSE-143402-CS-CQS / TERMES DE REFERENCE POUR LE RECRUTEMENT D'UN CONSULTANT (BUREAU D'ETUDES) EN CHARGE D'ELABORER LES ETUDES TECHNIQUES RELATIVES A L'EXECUTION DES INFRASTRUCTURES DES COMPOSANTES 1 ET 2 DU PROJET REDISSE/II-MR	IDA / D3140	Component 2: Strengthening of Laboratory Capacity	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		40,000.00	0.00	En cours d'exécution	2019-10-31	2019-11-21							2020-02-03	2020-03-09	2020-09-05
MR-REDISSE-143327-CS-CQS / Termes de référence pour le recrutement d'un cabinet d'étude pour la mise en place d'un système de surveillance épidémiologique au niveau des zones humides continentales de la Mauritanie	IDA / D3140	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		40,000.00	0.00	En cours d'exécution	2019-10-30	2019-11-20							2020-02-02	2020-03-08	2020-09-04
MR-REDISSE-157068-CS-INDV / suivi des réhabilitations du laboratoire INRSP, antennes ONARDEL à kaédi et la construction de la chambre froide CAIE	IDA / D3140	Component 2: Strengthening of Laboratory Capacity	A posteriori	Sélection fondée sur les qualifications des consultants	Limited		30,000.00	0.00	En attente d'exécution	2020-02-15								2020-03-30	2020-05-04	2020-10-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
4/CREDISSE/2019 / Elaboration de guides pratiques standardisés de surveillance des maladies	IDA / D3140	Component 1: Surveillance and Information Systems	A posteriori	Individual	Limited		10,000.00	0.00	En cours d'exécution	2019-06-29		2019-07-04		2019-07-25		2019-08-29		2019-10-13	
6/CREDISSE/2019 / mise en place d'un système Qualité au niveau des laboratoires de l'ONARDEL, INRSP et LCQM	IDA / D3140	Component 2: Strengthening of Laboratory Capacity	A posteriori	Individual	Open		30,000.00	0.00	En cours d'exécution	2019-07-02		2019-08-20		2019-09-10		2019-10-15		2019-11-29	
7/CREDISSE/2019 / rédaction de manuels et de guides de bonnes pratiques pour le système de réception, de traçabilité et de transport des échantillons	IDA / D3140	Component 2: Strengthening of Laboratory Capacity	A posteriori	Individual	Open		20,000.00	0.00	En cours d'exécution	2019-06-13		2019-08-01		2019-08-22		2019-09-26		2019-11-10	
10/CREDISSE/2019 / Elaboration d'un plan de riposte (épidémies et épidémies) et de communication/ cadres de Concertation	IDA / D3140	Component 3: Preparedness and Emergency Response	A posteriori	Individual	Limited		10,000.00	0.00	En attente d'exécution	2019-05-31		2019-06-05		2019-06-26		2019-07-31		2019-08-30	
13/CREDISSE/2019 / Manuel de procédures REDISSE	IDA / D3140	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individual	Limited		10,000.00	5,761.74	Achévé	2019-05-13		2019-05-16		2019-05-21		2019-05-29		2019-06-12	

14CREDISSSE/2019 / Elaboration d un Manuel Suivi évaluation	IDA / D3140	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individual	Limited	7,000.00	6,839.23	Achevé	2019-06-19	2019-06-24	2019-07-15	2019-07-23	2019-08-02
15CREDISSSE/2019 / Plan formation Developpement RH	IDA / D3140	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	A posteriori	Individual	Open	15,000.00	0.00	En cours d'exécution	2019-06-19	2019-08-07	2019-08-28	2019-10-02	2019-10-17
MR-REDISSE-135164-CS- INDV / Elaboration d'une stratégie de communication pour les matiere de santé humaine,animale et environnementale	IDA / D3140	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individual	Open	30,000.00	17,654.59	Signé	2019-10-03	2019-11-21	2019-12-12	2020-01-16	2020-07-14
MR-REDISSE-135240-CS- INDV / Recrutement d'un consultant national en communication pour préparer les outils, les enquêtes de terrain en vue de l'élaboration d'une stratégie de communication dans le cadre de ONE -Health	IDA / D3140	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individual	Open	15,000.00	13,218.88	Signé	2019-10-10	2019-11-14	2019-11-27	2019-12-24	2020-01-24
12CREDISSSE/2019 / Elaboration d un Manuel de mécanisme de gestion des plaintes	IDA / D3140	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individual	Limited	10,000.00	0.00	Annulé	2019-06-26	2019-07-01	2019-07-22	2019-07-30	2019-08-29
MR-REDISSE-157063-CS- INDV / Etude d'impact environnemental et social (INRS,Antennes ONARDEL, chambre froide' et postes frontaliers)	IDA / D3140	Component 2: Strengthening of Laboratory Capacity	A posteriori	Individual	Limited	20,000.00	0.00	En attente d'exécution	2020-02-10	2020-02-15	2020-03-07	2020-04-11	2020-10-08
MR-REDISSE-157046-CS- INDV / actualisation d'une application informatisée des informations des données de surveillance	IDA / D3140	Component 1: Surveillance and Information Systems	A posteriori	Individual	Limited	10,000.00	0.00	En attente d'exécution	2020-02-12	2020-02-12	2020-03-04	2020-04-08	2020-10-05
MR-REDISSE-157067-CS- INDV / Etat des lieux des ressources humaines (effectif, répartition spatiale, niveaux et besoins en formation et recrutement	IDA / D3140	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	A posteriori	Individual	Limited	30,000.00	0.00	En attente d'exécution	2020-03-05	2020-03-10	2020-03-31	2020-05-05	2020-11-01