

# ANGOLA LEARNING FOR ALL PROJECT

## Procurement Plan

### I. GENERAL

1. **Project information:**
  - a. **Borrower:** Republic of Angola
  - b. **Project Name:** Angola Learning for All Project
  - c. **Project ID:** P122700
  - d. **Credit No.:** IDA - 52540
  - e. **Project Implementing Agency:** Ministry of Education (MED) – Planning Studies and Statistics Unit (GEPE)
2. **Bank's approval Date of the procurement Plan Original: Updated Version -- September 2015**
3. **Date of General Procurement Notice:** 16 June 2014
4. **Period covered by this procurement plan:** October 2016 to December 2017

### II. GOODS AND NON-CONSULTING SERVICES

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

	<b>Procurement Method</b>	<b>Prior Review Threshold US\$</b>	<b>Comments</b>
1.	ICB and LIB (Goods)	$\geq 500,000$	All
2.	NCB (Goods)	$\geq 75,000 \square 500,000$	First 2 contracts
3.	Shopping (Goods and Services)	$< 75,000$	None
4.	DC	-	All

2. **Prequalification:** Not applicable
3. **Reference to Project Operational/Procurement Manual:** The Operational Manual includes a section for procurement that details all the procurement arrangements applicable under the Project.
4. **Any Other Special Procurement Arrangements:** None
5. **Summary of the Procurement Packages planned during the next 18 months:**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Goods)	5,590,000	3	No	Prior	
	Summary of the NCB (Goods)	950,000	3	No	Post	First 2 contracts for Prior Review
	Shopping (Goods and Services)	340,000	5	No	Post	First 2 contracts for Prior Review
	Shopping (DC)	30,000	1	No	Prior	

### **III. SELECTION OF CONSULTANTS**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Threshold of the value of the contract (US\$)	Comments
1.	Competitive Methods (Firms)	≥200,000	
2.	Competitive Methods (Firms)	<200,000	First two contracts subject to Prior Review
3.	Single Source (Firms and Individuals)		All
4.	Individual	≥200,000	All

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** Not applicable
- Consultancy Assignments with Selection Methods and Time Schedule:**

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	3,740,000	3	Prior	
2	Summary of number of contracts that will be let under CDS methods	2,250,000	9	Prior	
3	Summary of number of contracts that will be let under IND methods	637,000	5	Post	



Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AO-PAT-3569-NC-DR / Create and Maintain a webpage for PAT on the INFOQME website	DA / 52540	Component 3. Project Management	Prior	Direct Selection	Direct			30,000.00	0.00	Under Implementation					2016-11-30	2017-06-06	2016-12-05	2017-06-26							2017-01-14		2017-07-13	
AO-PAT-12567-NC-RFP / Communication Firm	IDA / 52540	Component 3. Project Management	Post	Request for Proposals	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation					2017-05-31		2017-06-15					2017-06-30	2017-07-01		2017-07-23		2018-07-23	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
AO-PAT-3580-CS-QCBS / Institution/Firm to conduct 4th and 6th Grade National Assessment in Portuguese and Mathematics	DA / 52540	Component 2. Establishing a System for Student Assessment	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Pending Implementation	2016-11-18	2016-12-09			2017-01-22					2017-02-19		2017-03-21	2017-04-25		2017-05-30		2018-05-30		
AO-PAT-3675-CS-QCBS / Independent Verification Agents	IDA / 52540	Component 3. Project Management	Prior	Quality And Cost-Based Selection	Open - International		240,000.00	324,397.00	Signed	2016-11-23	2016-12-02	2016-11-27		2016-12-12	2017-01-17				2017-01-09	2017-02-17	2017-02-08	2017-03-08	2017-03-15	2017-04-02	2017-04-19	2017-04-18	2018-04-19	
AO-PAT-6156-CS-QCBS / Feasibility Study and Operations Manual for National Exams	IDA / 52540	Component 2. Establishing a System for Student Assessment	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2017-02-15	2017-04-10	2017-03-08		2017-04-21					2017-05-19		2017-06-18	2017-07-23		2017-08-27		2018-08-27		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AO-PAT-3544-CS-INDV / Procurement Assistant	IDA / 52540	Component 3. Project Management	Post	Individual Consultant Selection	Limited		50,000.00	67,884.48	Signed	2016-11-17	2016-12-09	2016-11-22	2016-11-20	2016-11-23	2017-02-01	2016-12-15	2017-02-01	2017-06-13	
AO-PAT-3633-CS-CDS / SOE/Database (Firm)	IDA / 52540	Component 3. Project Management	Prior	Direct Selection	Direct		195,000.00	170,425.00	Signed	2016-11-28	2016-12-08	2017-03-03				2017-02-11	2017-06-08	2017-08-10	
AO-PAT-3634-CS-INDV / Specialist to Develop the School Grants and School Education Projects Manuals	IDA / 52540	Component 1. Improving Teachers' Skills and Knowledge and School Management in P	Post	Individual Consultant Selection	Limited		25,000.00	25,000.00	Signed	2016-11-23	2016-06-22	2016-11-28	2016-10-11	2016-12-19	2016-11-07	2017-01-23	2016-11-08	2017-07-22	
AO-PAT-3635-CS-INDV / Facilitators for all 18 Provinces (19 contracts)	IDA / 52540	Component 1. Improving Teachers' Skills and Knowledge and School Management in P	Post	Individual Consultant Selection	Limited		488,000.00	260,610.12	Signed	2016-11-23	2015-03-10	2016-11-28	2015-10-12	2016-12-19	2015-10-14	2017-01-23	2015-11-20	2017-07-22	
AO-PAT-3636-CS-INDV / Graphic Designer for School Reports Cards and other materials	IDA / 52540	Component 3. Project Management	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Under Implementation	2016-11-23	2017-06-09	2016-11-28	2017-06-21	2016-12-19		2017-01-23		2017-07-22	
AO-PAT-3637-CS-INDV / Accountant Assistant	IDA / 52540	Component 3. Project Management	Post	Individual Consultant Selection	Limited		36,000.00	59,616.00	Signed	2016-12-02	2016-11-07	2016-12-07	2016-11-29	2016-12-28	2017-02-08	2017-02-01	2017-02-15	2017-03-09	
AO-PAT-3638-CS-CDS / Financial Assistant	IDA / 52540	Component 3. Project Management	Prior	Direct Selection	Direct		70,000.00	75,932.00	Signed	2016-11-23	2016-12-02	2016-12-03	2016-10-18			2017-02-06	2016-11-01	2017-03-14	
AO-PAT-3639-CS-CDS / Specialist to Develop Assessment Strategy and 5 year plan	IDA / 52540	Component 2. Establishing a System for Student Assessment	Prior	Direct Selection	Direct		50,000.00	0.00	Under Review	2016-12-05	2016-12-15					2017-02-18		2017-08-17	
AO-PAT-3676-CS-CDS / Institution/Firm to prepare and implement in-service teacher training programs	IDA / 52540	Component 1. Improving Teachers' Skills and Knowledge and School Management in P	Prior	Direct Selection	Direct		1,500,000.00	1,270,185.96	Signed	2016-11-23	2016-12-02	2016-12-03				2017-01-11	2016-10-31	2017-01-21	
AO-PAT-6155-CS-CDS / Procurement specialist "Long Term"	IDA / 52540	Component 3. Project Management	Prior	Direct Selection	Direct		150,000.00	221,495.00	Under Review	2017-02-06		2017-02-12	2015-10-13			2017-03-20	2015-10-22	2017-09-16	
AO-PAT-6020-CS-CDS / Financial Specialist	IDA / 52540	Component 3. Project Management	Post	Direct Selection	Direct		180,000.00	179,000.00	Signed	2017-02-06	2015-12-14	2017-02-26	2015-12-16			2017-04-17	2017-03-09	2018-03-31	
AO-PAT-6154-CS-CDS / Education, Monitoring and Evaluation Specialist	IDA / 52540	Component 2. Establishing a System for Student Assessment	Post	Direct Selection	Direct		75,000.00	98,640.00	Signed	2017-02-06	2015-01-19	2017-02-12	2016-07-11			2017-03-20	2016-07-29	2017-09-16	
AO-PAT-12563-CS-CDS / Impact Evaluation Specialist	IDA / 52540	Component 3. Project Management	Prior	Direct Selection	Direct		50,000.00	0.00	Under Review	2017-04-24		2017-05-04				2017-07-08		2017-07-11	
AO-PAT-12565-CS-CDS / Deputy Project Manager	IDA / 52540	Component 3. Project Management	Prior	Direct Selection	Direct		140,000.00	0.00	Under Implementation	2017-06-01	2017-06-06	2017-06-11				2017-07-18		2018-07-18	
AO-PAT-12568-CS-INDV / Facilitators for 3 Provinces (3 contracts)	IDA / 52540	Component 1. Improving Teachers' Skills and Knowledge and School Management in P	Post	Individual Consultant Selection	Limited		40,000.00	46,910.67	Signed	2017-04-14	2016-09-28	2017-04-19	2016-10-25	2017-05-10	2017-01-02	2017-06-14	2017-01-04	2017-06-17	
AO-PAT-12652-CS-CDS / SOE/Database Support Specialist	IDA / 52540	Component 3. Project Management	Prior	Direct Selection	Direct		50,000.00	0.00	Under Implementation	2017-04-24		2017-04-30				2017-06-06		2017-12-03	
AO-PAT-10157-CS-CDS / Specialist in Evaluation EGRA / SDI	IDA / 52540	Component 2. Establishing a System for Student Assessment	Post	Direct Selection	Direct		30,000.00	0.00	Canceled	2017-03-15		2017-03-25				2017-05-29		2017-11-25	