## ANGOLA LEARNING FOR ALL PROJECT

### **Procurement Plan**

#### I. GENERAL

- 1. Project information:
  - a. **Borrower:** Republic of Angola
  - b. **Project Name:** Angola Learning for All Project
  - c. **Project ID:** P122700d. **Credit No.**: IDA 52540
  - e. **Project Implementing Agency:** Ministry of Education (MED) Planning Studies and Statistics Unit (GEPE)
- 2. Bank's approval Date of the procurement Plan Original: Updated Version -- September 2015
- 3. Date of General Procurement Notice: 16 June 2014
- 4. **Period covered by this procurement plan:** October 2016 to December 2017

## II. GOODS AND NON-CONSULTING SERVICES

**1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	≥500,000	All
2.	NCB (Goods)	≥75,000 🛭 500,000	First 2 contracts
3.	Shopping (Goods and Services)	<75,000	None
4.	DC	-	All

- **2. Prequalification:** Not applicable
- **3. Reference to Project Operational/Procurement Manual:** The Operational Manual includes a section for procurement that details all the procurement arrangements applicable under the Project.
- 4. Any Other Special Procurement Arrangements: None
- 5. Summary of the Procurement Packages planned during the next 18 months:

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Goods)	5,590,000	3	No	Prior	
	Summary of the NCB (Goods)	950,000	3	No	Post	First 2 contracts for Prior Review
	Shopping (Goods and Services)	340,000	5	No	Post	First 2 contracts for Prior Review
	Shopping (DC)	30,000	1	No	Prior	

# **III. SELECTION OF CONSULTANTS**

**1. Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Threshold of the value of	Comments
		the contract (US\$)	
1.	Competitive Methods (Firms)	≥200,000	
2.	Competitive Methods (Firms)	<200,000	First two contracts subject to Prior Review
3.	Single Source (Firms and Individuals)		All
4.	Individual	≥200,000	All

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than US\$200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: Not applicable
- 4. Consultancy Assignments with Selection Methods and Time Schedule:

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	3,740,000	3	Prior	
2	Summary of number of contracts that will be let under CDS methods	2,250,000	9	Prior	
3	Summary of number of contracts that will be let under IND methods	637,000	5	Post	

PROCUREMENT | Angola : Angola Learning for All Project |
PLAN | General information | Angola | Banks |
Country: | Angola | Banks |
Parks | Angola

Banks Approval Date of the Original Procurement Plan: 2016-11-28
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-06-29
GPN Date:

Project ID: P122700 GPN Date: GPN Date: P122700 GPN Date: GPN Date

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WORKS																													
Activity Refer Descrip	ence No. / tion Loan	/ Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docui	ualification ments	Prequal Evaluation	lification on Report	Draft Biddin / Justif	g Document ication	Specific Pr Notice /	ocurement Invitation	Bidding Do	cuments as ued	Proposal S Opening	ubmission / / Minutes	Bid Evalua and Recom for A	tion Report nmendation ward	Signed (	Contract	Contract C	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																												
Activity Reference No./	Loan / Credit No.		Review Type	Method		Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-q	ualification	Prequal	ification	Draft Biddir	ng Document	Specific P	ocurement	Bidding Do	cuments as	Proposal S	ubmission/	Bid Evaluar					Completion
Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docu	ments	Evaluation		/ Justi	fication	Notice /	Invitation	Iss			/ Minutes	for A	ward	Signed (			
AO-PAT-3534-GO-RFQ / Printing and reproducing communication materials for the project	IDA / 52540	Component 3. Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2016-12-25	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2017-02-19	Actual	2017-08-18	Actual
AO-PAT-3577-GO-RFQ / Materials for Training on Cartilha and Teaching Guide	IDA / 52540	Component 2: Establishing a System for Student Assessmen	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,000.00	0.00	Under Implementation							2016-11-23								2017-01-18		2017-07-17	
AO-PAT-3578-GO-RFQ / Printing and Editing of Education Statistics Yearbook	IDA / 52540	Component 2: Establishing a System for Student Assessmen	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,000.00	0.00	Pending Implementation							2017-06-17								2017-08-12		2018-02-08	
AO-PAT-3552-GO-RFB / Purchase of Items for Portuguese and Mathematics Kits for Schools	DA / 52540	Component 1: Improving Teachers Skills and Knowledge and School Management in P	Post	Request for Bids	Open - National	Single Stage - One Envelope		450,000.00	0.00	Pending Implementation					2016-12-14		2016-12-19				2017-01-28		2017-01-31		2017-03-07		2017-09-03	
AO-PAT-3551-GO-RFB / Printing of Portuguese and Mathematics Manuals and Guides	IDA / 52540	Component 1: Improving Teachers Skills and Knowledge and School Management in P	Prior	Request for Bids	Open - International	Single Stage - One Envelope		890,000.00	133,192.23	Under Review					2016-12-14	2017-02-07	2016-12-19	2017-02-21			2017-02-07	2017-04-05	2017-03-09	2017-05-24	2017-04-13	2017-05-30	2017-10-10	
AO-PAT-3673-GO-RFB / Purchase of 1000 kits (small libraries) for initial classes (3 different Libraries- lots)	IDA / 52540	Component 2: Establishing a System for Student Assessmen	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	95,627.03	Signed					2016-11-29	2017-04-06	2016-12-04	2017-04-06			2017-01-03	2017-05-08	2017-01-04	2017-06-17	2017-02-08	2017-06-15	2017-08-07	
AO-PAT-3674-GO-RFB / Purchase/installation of information technology and communication equipment for the ZIPs (4 Lots)	IDA / 52540	Component 1: Improving Teachers Skills and Knowledge and School Management in P	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,000,000.00	4,068,902.34	Under Implementation					2016-11-22		2016-11-27				2017-01-08	2016-09-22	2017-02-07	2017-03-02	2017-03-14	2017-04-27	2017-03-16	
AO-PAT-3553-GO-RFB / Printing of School Education Projects and School Grants Manuals - 4.250 Copies	IDA / 52540	Component 1: Improving Teachers Skills and Knowledge and School Management in P	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	28,296.00	Signed					2016-11-27	2017-02-24	2016-12-02				2017-01-13	2017-04-03	2017-02-12	2017-05-12	2017-03-19	2017-05-17	2017-09-15	
AO-PAT-3785-GO-RFQ / Printing 800 volumes of Portuguese and Mathematics Manuals	IDA / 52540	Component 1: Improving Teachers Skills and Knowledge and School Management in P	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Under Implementation							2016-12-13	2016-11-30							2017-01-31		2017-02-09	
AO-PAT-7971-GO-RFB / Purchase/installation of equipment and materials for the Teacher School (EM) (4 Lots)	IDA / 52540	Component 1: Improving Teachers Skills and Knowledge and School Management in P	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	466,820.57	Signed					2017-02-21	2017-02-21	2017-02-26				2017-03-03	2017-04-27	2017-03-04	2017-05-14	2017-03-26	2017-05-23	2017-09-22	
AO-PAT-10060-GO-RFQ / Printing Complementary Module for Teacher Training in Portuguese and Mathematics	IDA / 52540	Component 1: Improving Teachers Skills and Knowledge and School Management in P	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	62,467.57	Signed							2017-03-26	2017-04-12							2017-04-19	2017-05-01	2017-04-22	
AO-PAT-12612-GO-RFQ / Shopping for New Edition of ZIP Manuals	IDA / 52540	Component 1: Improving Teachers Skills and Knowledge and School Management in P	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation							2017-04-22								2017-05-22		2017-11-18	
AO-PAT-12616-GO-RFQ / Shopping for material for teacher training in May 2017	IDA / 52540	Component 1: Improving Teachers Skills and Knowledge and School Management in P	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	66,236.02	Signed							2017-04-24	2017-04-18							2017-05-24	2017-05-08	2017-11-20	
AO-PAT-12647-GO-RFQ / Laptops for Accountants in the 18 Provincies	IDA / 52540	Component 3. Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	24,271.57	Signed							2017-05-13	2017-05-09							2017-06-12	2017-06-08	2017-12-09	
AO-PAT-18085-GO-RFB / Printing of Modules 3 and 4	IDA / 52540	Component 1: Improving Teachers Skills and Knowledge and School Management in P	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation					2017-06-30		2017-07-05				2017-08-16		2017-09-15		2017-10-20		2017-10-22	
AO-PAT-18643-GO-RFQ / Printing of Pre and Post Tests for August	IDA / 52540	Component 1: Improving Teachers Skills and Knowledge and School Management in P	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation							2017-07-01								2017-08-26		2018-02-22	
AO-PAT-3540-GO-RFB / Purchase/installation of equipment and materials for the Teacher School (EM) (4 Lots)	IDA / 52540	Component 1: Improving Teachers Skills and Knowledge and School Management in P	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Canceled					2016-12-04		2016-12-09				2017-01-20	2017-01-19	2017-02-19		2017-03-26		2017-09-22	

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluation		Draft Biddin / Justif		Specific Pr Notice /		Bidding Docu		Proposal S Opening	ubmission / / Minutes	Bid Evaluation Report and Recommendation for Award		Contract	Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Actual	Planned	Actual	Planned Actual
AO-PAT-3569-NC-DIR / Create and Maintain a webpage for PAT on the INFQ/MOE website	F IDA / 52540	Component 3. Project Management	Prior	Direct Selection	Direct			30,000.00	0.00	Under Implementation					2016-11-30	2017-06-06	2016-12-05	2017-06-26						2017-01-14		2017-07-13
AO-PAT-12567-NC-RFP / Comunication Firm	IDA / 52540	Component 3. Project Management		Request for Proposals	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation					2017-05-31		2017-06-15				2017-06-30		2017-07-01	2017-07-23		2018-07-23

CONSULTING FIRMS																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression No	of Interest tice	Short List Request fo		Request fo as Is	sued	Opening o Proposals		Evaluation Prop		Report		Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AO-PAT-3580-CS-QCBS / Institution/firm to conduct 4th and 6th Grade National Assessment in Portuguese and Mathematics	IDA / 52540	Component 2: Establishing a System for Student Assessment	Prior	Quality And Cost- Based Selection	Open - International		3,000,000.00	0.00	Pending Implementation	2016-11-18		2016-12-09		2017-01-22				2017-02-19		2017-03-21		2017-04-25		2017-05-30		2018-05-30	
AO-PAT-3675-CS-QCBS / Independent Verification Agents	IDA / 52540	Component 3. Project Management	Prior	Quality And Cost- Based Selection	Open - International		240,000.00	324,397.00	Signed	2016-11-23	2016-12-02	2016-11-27		2016-12-12	2017-01-17			2017-01-09	2017-02-17	2017-02-08	2017-03-08	2017-03-15	2017-04-02	2017-04-19	2017-04-18	2018-04-19	
AO-PAT-6156-CS-QCBS / Feasibility Study and Operations Manual for National Exams	IDA / 52540	Component 2: Establishing a System for Student Assessment	Prior	Quality And Cost- Based Selection	Open - International		500,000.00	0.00	Under Implementation	2017-02-15	2017-04-10	2017-03-08		2017-04-21				2017-05-19		2017-06-18		2017-07-23		2017-08-27		2018-08-27	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated	Actual Amount	Process Status	Terms of F		Invitar Identified		Draft Ne		Cinnada	Contract	Contract C	a san latio s
Description	Loan / Credit No.	Component	Review Type	Method	Market Approach		Amount (US\$)	(US\$)	Process Status	Planned	Actual	Cons	ultant	Con	tract Actual	Planned	Actual	Planned	Actual
AO-PAT-3544-CS-INDV / Procurement Assistant	IDA / 52540	Component 3. Project Management	Post	Individual Consultant Selection	Limited		50,000.00	67,884.48	Signed	2016-11-17	2016-12-09	2016-11-22	2016-11-20	2016-11-23	2017-02-01	2016-12-15	2017-02-01	2017-06-13	ricida
AO-PAT-3633-CS-CDS / SIGE/Database (Firm)	IDA / 52540	Component 3. Project Management	Prior	Direct Selection	Direct		195,000.00	170,425.00	Signed	2016-11-28		2016-12-08	2017-03-03			2017-02-11	2017-06-08	2017-08-10	
AO-PAT-3634-CS-INDV / specialist to Develop the School Grants and School Education Projects Manuals	IDA / 52540	Component 1: Improving Teachers Skills and Knowledge and School Management in P	Post	Individual Consultant Selection	Limited		25,000.00	25,000.00	Signed	2016-11-23	2016-06-22	2016-11-28	2016-10-11	2016-12-19	2016-11-07	2017-01-23	2016-11-08	2017-07-22	
AO-PAT-3635-CS-INDV / facilitators for all 18 Provinces 19 contracts)	IDA / 52540	Component 1: Improving Teachers Skills and Knowledge and School Management in P	Post	Individual Consultant Selection	Limited		486,000.00	260,610.12	Signed	2016-11-23	2015-03-10	2016-11-28	2015-10-12	2016-12-19	2015-10-14	2017-01-23	2015-11-20	2017-07-22	
AO-PAT-3636-CS-INDV / Graphic Designer for School Reports Cards and other naterials	IDA / 52540	Component 3. Project Management	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Under Implementation	2016-11-23	2017-06-09	2016-11-28	2017-06-21	2016-12-19		2017-01-23		2017-07-22	
AO-PAT-3637-CS-INDV / Accountant Assistant	IDA / 52540	Component 3. Project Management	Post	Individual Consultant Selection	Limited		36,000.00	59,616.00	Signed	2016-12-02	2016-11-07	2016-12-07	2016-11-29	2016-12-28	2017-02-08	2017-02-01	2017-02-15	2017-03-09	
AO-PAT-3638-CS-CDS / Financial Assistant	IDA / 52540	Component 3. Project Management	Prior	Direct Selection	Direct		70,000.00	75,932.00	Signed	2016-11-23	2016-12-02	2016-12-03	2016-10-18			2017-02-06	2016-11-01	2017-03-14	
AO-PAT-3639-CS-CDS / Specialist to Develop Assessment Strategy and 5 year Ilan	IDA / 52540	Component 2: Establishing a System for Student Assessmen	Prior	Direct Selection	Direct		50,000.00	0.00	Under Review	2016-12-05		2016-12-15				2017-02-18		2017-08-17	
AO-PAT-3676-CS-CDS / nstitution firm to prepare and implement in- service teacher raining programs	IDA / 52540	Component 1: Improving Teachers Skills and Knowledge and School Management in P	Prior	Direct Selection	Direct		1,500,000.00	1,270,185.96	Signed	2016-11-23	2016-12-02	2016-12-03				2017-01-11	2016-10-31	2017-01-21	
AO-PAT-6155-CS-CDS / Procurement specialist "Long "erm"	IDA / 52540	Component 3. Project Management	Prior	Direct Selection	Direct		150,000.00	221,495.00	Under Review	2017-02-06		2017-02-12	2015-10-13			2017-03-20	2015-10-22	2017-09-16	
AO-PAT-6020-CS-CDS / Financial Specialist	IDA / 52540	Component 3. Project Management	Post	Direct Selection	Direct		180,000.00	179,000.00	Signed	2017-02-06	2015-12-14	2017-02-26	2015-12-16			2017-04-17	2017-03-09	2018-03-31	
AO-PAT-6154-CS-CDS / Education, Monitoring and Evaluation Specialist	IDA / 52540	Component 2: Establishing a System for Student Assessmen	Post	Direct Selection	Direct		75,000.00	98,640.00	Signed	2017-02-06	2015-01-19	2017-02-12	2016-07-11			2017-03-20	2016-07-29	2017-09-16	
AO-PAT-12563-CS-CDS / mpact Evaluation Specialist	IDA / 52540	Component 3. Project Management	Prior	Direct Selection	Direct		50,000.00	0.00	Under Review	2017-04-24		2017-05-04				2017-07-08		2017-07-11	
AO-PAT-12565-CS-CDS / Deputy Project Manager	IDA / 52540	Component 3. Project Management	Prior	Direct Selection	Direct		140,000.00	0.00	Under Implementation	2017-06-01	2017-06-06	2017-06-11				2017-07-18		2018-07-18	
AO-PAT-12568-CS-INDV / Facilitators for 3 Provinces (3 contracts)	IDA / 52540	Component 1: Improving Teachers Skills and Knowledge and School Management in P	Post	Individual Consultant Selection	Limited		40,000.00	46,910.67	Signed	2017-04-14	2016-09-28	2017-04-19	2016-10-25	2017-05-10	2017-01-02	2017-06-14	2017-01-04	2017-06-17	
AO-PAT-12652-CS-CDS / SIGE/Database Support Specialist	IDA / 52540	Component 3. Project Management	Prior	Direct Selection	Direct		50,000.00	0.00	Under Implementation	2017-04-24		2017-04-30				2017-06-06		2017-12-03	
AO-PAT-10157-CS-CDS / Specialist in Evaluation EGRA /	IDA / 52540	Component 2: Establishing a System for Student Assessmen	Post	Direct Selection	Direct		30,000.00	0.00	Canceled	2017-03-15		2017-03-25				2017-05-29		2017-11-25	