

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the NCB (Goods)	<i>1.86</i>	<i>4</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the ICB (Non-Consultant Services)	<i>0.45</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 100,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 50,000</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ *300,000* equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-NA-274-CL-IC / Contratação de consultor especialista em desenvolvimento territorial para elaborar a estratégia de arranjos produtivos territoriais integrados aos Planos Territoriais de Desenvolvimento Sustentável.	/		Posterior	Individual	Limited		52,632.00	0.00	Cancelado							2016-08-24		2017-08-24	
BR-NA-272-CL-IC / Contratação de consultor especialista em desenvolvimento territorial para desenvolver as orientações metodológicas de Planejamento Territorial.	/		Posterior	Individual	Limited		47,740.00	0.00	Cancelado							2016-10-04		2017-10-04	
BR-NA-266-CL-IC / Contratação de consultor especialista em Tecnologia da Informação.	/		Posterior	Individual	Limited		55,000.00	0.00	Cancelado							2016-09-02		2017-09-02	
BR-NA-276-CL-IC / Contratação de consultor especialista em desenvolvimento territorial para desenvolvimento do Sistema de Informações Territoriais do estado da Bahia.	/		Posterior	Individual	Limited		31,579.00	0.00	Cancelado							2016-09-22		2017-09-22	
BR-NA-275-CL-IC / Contratação de consultor especialista em mercado para desenvolvimento da estratégia de atuação do Projeto na implementação de alianças produtivas.	/		Posterior	Individual	Limited		39,100.00	0.00	Cancelado							2016-10-05		2017-10-05	
BR-FLEM-28898-CS-INDV / Contratação de consultor para assessorar na concepção e planejamento, na implementação e gestão de processo de formação de servidores da CAR e membros vinculados ao CODETER E CMDS, em atendimento a implementação do BP.	IBRD / 84150	Institutional Development, Technical Assistance and Project Management	Posterior	Individual	Limited		102,946.88	43,132.62	Concluído	2017-09-25	2017-09-20	2017-09-30	2017-11-08	2017-10-21	2017-12-05	2017-11-25	2017-12-06	2018-05-19	2019-07-06
BR-NA-287-CF-CD / Contratação de consultor individual para o desenvolvimento de aplicativo para realização de compras on-line das aquisições a serem realizadas pelas entidades beneficiadas pelo Projeto.	IBRD / 84150	Institutional Development, Technical Assistance and Project Management	Posterior	Individual	Direct		8,785.45	5,108.55	Concluído	2017-10-09	2017-04-04	2017-10-09	2017-04-06	2017-10-09	2017-04-19	2017-10-09	2017-04-26	2017-11-30	2017-12-25
BR-FLEM-29016-CS-INDV / Contratação de Consultor para desenvolvimento de metodologia das expedientes de gastronomia e das relações comerciais com os restaurantes.	IBRD / 84150	Institutional Development, Technical Assistance and Project Management	Posterior	Individual	Limited		35,000.00	0.00	Implementação Pendente	2017-11-10		2017-11-20		2017-11-25		2017-11-30		2018-01-30	

BR-FLEM-28318-CS-INDV / Contratação de Consultor para elaboração de plano de emancipação dos distritos de irrigação	IBRD / 84150	Institutional Development, Technical Assistance and Project Management	Posterior	Individual	Limited	134,860.25	51,121.15	Assinado	2017-10-09	2017-05-31	2017-10-09	2017-07-27	2017-10-09	2017-08-18	2017-10-09	2017-08-25	2018-08-25	
BR-FLEM-53290-CS-INDV / Consultor Individual para assessorar a equipe do Projeto Bahia Produtiva no desenvolvimento e aplicação das estratégias e ações para fortalecimento e qualificação do Componente 1 Inclusão Produtiva e Acesso aos Mercados.	IBRD / 84150	Institutional Development, Technical Assistance and Project Management	Posterior	Individual	Direct	118,250.68	72,251.54	Concluído	2018-03-16	2018-03-14	2018-03-22	2018-03-23	2018-03-24	2018-04-11	2018-03-28	2018-04-13	2020-03-27	2020-06-13
BR-FLEM-70390-CS-INDV / Consultoria Individual para atualização análise econômica financeira do Projeto de Desenvolvimento Rural Sustentável do Estado da Bahia - PDRS/BA	IBRD / 84150	Institutional Development, Technical Assistance and Project Management	Posterior	Individual	Open	8,247.00	8,061.07	Concluído	2018-07-26	2018-07-20	2018-09-13	2018-09-25	2018-10-04	2018-10-25	2018-11-08	2018-11-26	2018-12-23	2020-01-17
BR-FLEM-128466-CS-INDV / Contratação de Consultoria na área de produção de sementes, para apoiar contribuições técnicas aos Subprojetos do Projeto Bahia Produtiva, cujos investimentos prevejam este tipo de insumo produtivo, assim como capacitar os técnicos envolvidos.	IBRD / 84150	Institutional Development, Technical Assistance and Project Management	Posterior	Individual	Open	10,751.13	8,997.09	Assinado	2019-08-23	2019-08-12	2019-09-26	2019-09-30	2019-10-17	2019-10-14	2019-11-21	2019-10-29	2020-03-20	
BR-FLEM-146739-CS-INDV / Contratação de Consultor Individual especializado em Educação para assessorar o Projeto Bahia Produtiva.	IBRD / 84150	Institutional Development, Technical Assistance and Project Management	Posterior	Individual	Direct	61,675.63	46,348.63	Assinado	2019-11-22	2019-12-04	2019-12-12	2019-12-06	2020-01-02	2019-12-06	2020-01-23	2020-01-14	2022-01-12	
BR-NA-277-CLIC / Contratação de consultor especialista em mercado para desenvolvimento da estratégia de atuação do Projeto no mercado de orgânicos, fair trade e exportações.	IBRD / 84150	Institutional Development, Technical Assistance and Project Management	Posterior	Individual	Limited	57,526.03	47,385.80	Assinado	2017-11-28	2017-12-28	2017-12-18	2018-01-26	2017-12-23	2018-03-01	2017-12-28	2018-02-06	2017-12-28	
BR-FLEM-185660-CS-CDS / Contratação de Consultor Individual para assessorar a equipe do Projeto Bahia Produtiva no desenvolvimento e aplicação das estratégias e ações para fortalecimento e qualificação do Componente 1 Inclusão Produtiva e Acesso aos Mercados.	IBRD / 84150	Institutional Development, Technical Assistance and Project Management	Posterior	Seleção Direta de Consultores	Direct	100,783.47	97,737.77	Assinado	2020-08-03	2020-07-28	2020-08-08	2020-08-12			2020-09-21	2020-08-28	2022-09-11	
BR-FLEM-200595-CS-INDV / Consultoria Individual para suporte técnico na implementação da Avaliação de Impacto do Projeto Bahia Produtiva.	IBRD / 84150	Institutional Development, Technical Assistance and Project Management	Posterior	Individual	Open	23,363.55	0.00	Implementação Pendente	2020-11-26		2021-01-14		2021-02-04		2021-03-11		2021-06-29	