

PROCUREMENT PLAN (Textual Part)

Project information: **Loa PDR National Road 13 Improvement & Maintenance Project - P163730**

Project Implementation agency: **Ministry of Public Work and Transport (MPWT)**

Date of the Procurement Plan: **July 25, 2018**

Period covered by this Procurement Plan: **18 months**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Decree No. 03, dated January 9, 2004, and Implementation Rule and Regulations (IRR) No. 0063 issued by the MOF on March 12, 2004, and No.0861/MOF, dated May 5, 2009 (amended version); Procurement Manual, dated May 2009 and harmonized bidding documents for national competitive bidding and request for quotations agreed between Government of Lao PDR, World Bank and Asia Development Bank, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- b. Information related to award of contract including reasons for rejection of unsuccessful bidders shall be published on the implementing agency websites and/or newspaper of wide circulation;
- c. All complaints on procurement related matters including complaints arising from procurement under Bank financed Projects whilst using National Procurement Procedures shall be dealt with in accordance with Article 33 of the Procurement Decree. Borrower shall put in place an effective complaints review mechanism for dealing with procurement related complaints, and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets *as specified under paragraph 5.10* of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods *as specified under paragraph 5.11* of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable**

Domestic preference *as specified under paragraph 5.51* of the Procurement Regulations **(Goods and Works)**.

Goods: **not applicable for those contracts identified in the Procurement Plan tables;**

Works: **not applicable for those contracts identified in the Procurement Plan tables.**

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable. **Not Applicable**

Other Relevant Procurement Information.

1. Works and Goods and Non-Consultant Services

Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (in US\$ equivalent)	Remarks	Applicable thresholds (in US\$)	Remarks
Works				
RFB through Open International market approach	≥ 2.0 million	-	Above US\$ 10 million	-
RFB through Open National market approach	≥ 200,000 < 2.0 million	-	None	-
Request for Quotation	< 200,000	-	None	-
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
Goods and Non-Consulting Services				
RFB through Open International market approach	≥ 0.6 million	-	Above US\$ 2 million	-
RFB through Open National market approach	≥ 100,000 < 0.6 million	-	None	Risk-based approach
Request for Quotation	< 100,000	-	None	-
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.

Prequalification. None expected for the works/goods packages.

2. Selection of Consultants

Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (in US\$ equivalent)	Remarks	Applicable thresholds (in US\$, millions)	Remarks
QCBS, QBS, FBS, LCS (Using the most appropriate market approach)	≥ 300,000	Shortlist of only National Consultants (Firms) for contract agreed in the PP	≥ 1.0 million	Risk-based approach
CQS (Open or limited competition through national or international market approach, specified in the PP and agreed with the Bank.	< 300,000	QCBS, QBS, FBS, LCS) can be applied for contracts with value under \$300,000	None	
Direct Selection of firms	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
Individual Consultants	N/A depending on nature of services	Essential individual assignments will be defined in the Procurement Plan agreed with the Bank and in line with regulations 7.34-7.39 using the most appropriate market approach	≥ 300,000 and for the positions as specified in the PP agreed with the Bank	Risk-based approach

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 7.1, Section VII of the Procurement Regulations.

PROCUREMENT PLAN Lao People's Democratic Republic : Lao National Road 13 Improvement and Maintenance

General Information
 Country: Lao People's Democratic Republic Bank's Approval Date of the Original Procurement Plan: 2018-08-21
 Project ID: P163730 Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-21
 Project Name: Lao National Road 13 Improvement and Maintenance GPN Date: 2018-07-18
 Loan / Credit No: IDA / 62260
 Executing Agency(ies) Ministry of Public Works and Transport

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PACKAGE NO 1 - LOT 1 / Improvement and Maintenance of NR13N for Section from Sikeut (km 12) to Songpeay (Km 31) including bridges	IDA / 62260	Road Improvement and Maintenance	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				50,000,000.00	0.00	Canceled						2018-09-14		2018-09-19					2018-12-18		2019-03-02		2019-04-06	2029-04-03	
PACKAGE NO 1 - LOT 2 / Improvement and Maintenance of NR13N for Section from Songpeay (km 31) to Phonghong (Km 70) including bridges	IDA / 62260	Road Improvement and Maintenance	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				50,000,000.00	0.00	Canceled						2018-09-14		2018-09-19					2018-12-18		2019-03-02		2019-04-06	2029-04-03	
PACKAGE NO 1 / Improvement and Maintenance of NR13N for Section from Sikeut (km 12) to Phonghong (Km 70)	IDA / 62260	Road Improvement and Maintenance	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				100,000,000.00	68,577,776.00	Signed						2018-09-06	2018-09-25	2018-09-11	2018-09-27				2018-12-28	2019-01-08	2019-03-12	2019-08-21	2019-05-21	2019-10-10	2029-05-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PACKAGE NO 5 / Road Safety Equipment (speed gun, alcohol test, safety cones, safety vest, and others)	IDA / 62260	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	40,000.00	Under implementation							2019-05-08	2021-02-12							2019-07-03			2019-12-30
PACKAGE NO 4 / O & M Equipment (IR measurement, profilometer, texture and deflection (Falling Weight Deflectometer, and others)	IDA / 62260	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending implementation			2019-05-03				2019-05-08				2019-06-19			2019-07-19		2019-08-23		2020-02-19
PACKAGE NO 2 / 3 Pick-up vehicles	IDA / 62260	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		96,000.00	96,000.00	Signed							2019-05-15	2019-07-09							2019-07-10	2019-08-26	2020-01-06	
PACKAGE NO 3 / Office Equipment (notebooks, photocopiers, printers, scanners, and others)	IDA / 62260	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	40,000.00	Signed							2019-05-15	2019-07-09							2019-07-10	2019-08-26	2020-01-06	
PACKAGE NO 6 / Motorcycles	IDA / 62260	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	6,000.00	Signed							2018-10-10	2020-06-29							2018-12-05	2020-07-16	2019-06-03	
PACKAGE NO 13 / Video Conference Equipment	IDA / 62260	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,000.00	35,000.00	Signed							2020-09-12								2020-11-07	2020-09-21	2021-05-06	
PACKAGE NO16 / 2 Pick-up (Double Cab)	IDA / 62260	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	40,000.00	Signed							2020-11-16	2020-12-30							2021-01-11	2021-02-25	2021-07-10	
PACKAGE NO17 / 2 Vehicle (SUV)	IDA / 62260	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		110,000.00	110,000.00	Under implementation			2020-11-11	2020-12-29	2020-11-16					2020-12-28	2021-02-03			2021-01-27	2021-02-09	2021-03-03		2021-08-30
PACKAGE 18 / Purchase of printing materials	IDA / 62260	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending implementation							2021-09-08								2021-11-03			2022-05-02

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PACKAGE 10 / Financial Audit	IDA / 62260	Project Management	Post	Consultant Qualification Selection	Open - National		100,000.00	80,000.00	Signed	2019-05-10	2019-07-15	2019-05-31		2019-07-14	2019-10-25							2019-08-13	2020-01-17	2019-09-17	2020-05-25	2023-10-04	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PACKAGE NO 8 / Project Management Consultant	IDA / 62260	Project Management	Post	Individual Consultant Selection	Open		200,000.00	118,470.00	Signed	2019-05-10	2020-06-16	2019-06-28	2020-09-10	2019-07-19	2020-09-16	2019-08-23	2020-09-21	2023-10-04	
PACKAGE NO 9 / Road Safety Audit Consultant	IDA / 62260	Technical Assistance and Supervision	Post	Individual Consultant Selection	Open		100,000.00	116,838.00	Signed	2019-06-03	2019-08-12	2019-07-22	2019-12-20	2019-08-12	2019-12-26	2019-09-16	2020-01-31	2023-10-28	
PACKAGE NO 12 / Senior Social Safeguard Consultant	IDA / 62260	Technical Assistance and Supervision	Post	Individual Consultant Selection	Open		55,000.00	50,400.00	Signed	2019-05-03	2019-04-29	2019-06-21	2019-06-17	2019-07-12	2019-06-24	2019-08-16	2019-07-21	2021-12-31	
PACKAGE NO 14 / Communication Specialist Consultant	IDA / 62260	Project Management	Post	Individual Consultant Selection	Open		60,000.00	60,000.00	Signed	2020-08-10	2020-09-30	2020-09-28	2021-01-19	2020-10-19	2020-12-10	2020-11-23	2021-02-04	2021-05-22	
PACKAGE NO 15 / Road Safety Management Consultant	IDA / 62260	Project Management	Post	Individual Consultant Selection	Open		40,000.00	40,000.00	Signed	2020-08-10	2020-09-30	2020-09-28	2021-01-19	2020-10-19	2020-12-10	2020-11-23	2021-02-04	2021-05-22	