

Procurement Plan for Consulting service

71080

2012.7.11

Contract No.	Project Description	Type of Consulting Expert (Institution or Individual)	Expected contract amount (10 thousand dollars)	Actual contract amount (ten thousand Yuan RMB)	Selection Method	WB's Review Method (Prior or Post)	Expected Date for Proposals submission or Contract Signing	Consultant Name	Actual Contract signing date	Expected contract duration (month)	Completion Date	Implementer	Remark
1	Compile school-enterprise cooperation agreement	Individual	1.10	6.93	NBF		November 1, 2011			12	October, 2011	The Provincial	Use counterpa
1.1	Compile school-enterprise cooperation agreement templates.(General terms)	Individual	0.20		NBF							PMO	counterpa
1.2	Compile school-enterprise cooperation agreement templates.(General terms)	Individual	0.20		NBF							Yantai Automobile Engineering Vocational College	Use counterpa rt funds
1.3	Compile school-enterprise cooperation agreement	Individual	0.20	1.26	NBF							Dezhou Science-Technology Vocational College	Use counterpa
1.4	Compile school-enterprise cooperation agreement templates.(General terms)	Individual	0.20		NBF							Weihaier Vocational College	Use counterpa
2	Entrust social service agencies to make tracking surveys of college graduates	Institute	3.00	14.77	CQS	Post	December 1, 2011	Max Education consulting LTD.	December, 2011	48		The Provincial PMO	Grant
2.1	Entrust social service agencies to make tracking surveys of college graduates	Institute	1.50				January 1, 2012					Jining Vocational and	Grant
2.2	Entrust social service agencies to make tracking surveys of college graduates	Institute	1.00				November 1, 2011					Yantai Automobile	Grant
2.3	Entrust social service agencies to make tracking surveys of college graduates	Institute	1.20				November 1, 2011					Dezhou Science-Technology	Grant
2.4	Entrust social service agencies to make tracking surveys of college graduates	Institute	0.60				November 1, 2011					Weihaier Vocational College	Grant
3	experience of project construction.	Individual	4.00		IC	Post	December 1, 2014		24		Provincial PMO	Grant	

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4	Prospective studies of vocational education policies	Institution	3.00		CQS	post	January 1, 2015			6		The Provincial PMO	Grant
5	Spread and promote the achievements of project construction	Institution	1.20				December 1, 2014			24		The Provincial PMO	use counterpart funds
6	School-based teacher-training on new curriculum.	Individual	3.00		IC	Post	July 1, 2012			36		Jining Vocational and Technical College	Loans
7	Training on teaching methods given by foreign education experts	Individual	1.00	1.19	IC	Post	June 1, 2011	Albrecht Flor	June 1st, 2011	36	July, 2011	Yantai Automobile Engineering Vocational College	Loans
8	Training on teaching methods given by domestic education experts	Individual	1.50		IC	Post	July 1, 2012			36		Dezhou Science-Technology College	Loans

Note: 1.The school-enterprise cooperation guide is compiled uniformly by the Provincial PMO and the relative costs will be borne by 4 project colleges. 2.Signing a contract to intrust social service agencies to make tracking surveys of college graduates should be agreed to by the Provincial PMO and the relative costs will be borne by 4 project colleges.

Contract No.	Contract content	Content Description	set	Budeget (unit:thousand dollars)	Actual Contract Amount(Unit: 1000RMB)	Procurement Method	Domestic Preference	WB's Review Method	Scheduled Bid Opening Date	Actual Contract signing date	Remark
SG3_1	Types of numerical control lathe	Numerical control lathe, processing center and software.(Used in various practical training rooms.)	30	667.20	Yantai 4363.2	NCB		Post	February/11	signed on July 4th,2011	Yantai
SG3_2	Equipment of CNC processing center	VMC (vertical machining centre)XH714, XH715, tool preseting and measuring instrument, milling machine, NC carving milling machine, NC WEDM(Wire Electric Discharge Machine), the equipment for intelligent training assessment of NC milling machine, numerica	91	751.42	Yantai 3002.6 Dezhou 2999.3	NCB		Post	May/11	singed on June 30th, 2011; signed on July 12th, 2011	Yantai: 65 pieces 451.89 thousand dollars Dezhou: 22 pieces 299.53 thousand dollars (possible reduction)
SG3_3	Processing center	Processing center and four-axis processing center.	11	592.73		ICB		Prior	May/12		Jining (Bid opening on June 20th, 2012)
SG3_5	Numerical control vehicle and milling machine	Numerical control vehicle and milling machine.	15	472.76					May/12		
SG3_6	Cutting machine, carving milling machine, etc.	NC LS-WEDM, NC HS-WEDM, HS (high speed) carving milling machine, three-axis NC efficient SEDM and HS electrical discharge small hole machine.	6	130.75					May/12		
SG3_7	Fault diagnosis equipment and maintenance equipment	Test-bed of the fault diagnosis and maintenance of the processing center, test-bed of the fault diagnosis and maintenance of the NC milling machine, test-bed of the fault diagnosis and maintenance of the NC lathe.	6	161.77					May/12		
SG3_4	Equipment of high performance processing center	High-performance processing center, five-axis processing center, tool preseting and measuring instrument, high-precision NC universal cylindrical grinder, CMM (Coordinate Measuring Machine), and the equipment for intelligent training assessment of NC mill	34	972.82	Yantai 3365.0 Dezhou 2405.2	NCB		Post	May/11	Signed on June 30th,2011 Signed on July 12th, 2011	Yantai: 12 pieces 553.41 thousand dollars Dezhou: 17 pieces 419.41 thousand dollars (possible reduction)
SG4	Types of Automobile Equipment								May/12		
SG4_1	Equipment of engine structuring and maintenance; Equipment of electrical inspection and maintenance of the automobile.	Comprehensive analyzer of the automobile, motion model for real anatomy of gasoline engine, motion model for real anatomy of diesel engine, injection pump test-bed of diesel engine, automotive electronic control device, electronic inspection center, pract	254	726.27	Yantai 3129.73 Weihai 598.47	NCB		Post	September/11	Signed in November, 2011	Yantai: 216 pieces 655.15 thousand dollars Weihai: 38 pieces 71.12 thousand dollars

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SG4_2	Equipment of automobile chassis structuring, motor steering, etc.; Maintenance equipment for practical training.	Comprehensive analyzer of the automobile, four-wheel alignment instrument, motor steering, gearbox, other tools. (Used in practical training rooms for the inspection and maintenance of automotive chassis structure.)	309	985.61	Yantai 2257.478 Dezhou 2579.002	NCB		Post	September/11	Yantai: signed in November; Dezhou: signed on November 20th,2011	Yantai: 107 pieces 449.68 thousand dollars Dezhou: 202 pieces 535.93 thousand dollars (possible reduction)
SG4_3	Automobile equipment.	Automobile assembly, test-bed, training board and teaching tools about the automobile.	310	804.04	Jining 3936	NCB		Post	May/11	Signed in November, 2011	Jining
SG4_4	Equipment of heavy automobile maintenance, tools, basic mechanical equipment and hydraulic pneumatic equipment.	Maintenance equipment of common automobile and heavy automobile, hydraulic pneumatic equipment and tools.	1062	607.77		NCB		Prior	August/12		Jining: 1062 pieces 607.77 thousand dollars
SG5	Types of Electrical and Electronic Equipment										
SG5_1	Electrical and electronic equipment.	Electrical facility, the equipment for moving the mould, etc.. (Used by technical school students.)	523	998.58	Yantai 5511.95	NCB		Post	September/11	Signed in November, 2011	Yantai
SG5_2	Electronic and electrical equipment.	Test-bed and experimental facility. (Used in various laboratories and practical training rooms.)	717	749.25	Dezhou 919.3	NCB		Post	November/11	Dezhou: Singed on November 2nd,2011 Because its supplier couldn't offer the goods, Jining Vocational Technology College applied to abandon the bidding.	Dezhou: 103 pieces 94.98 thousand dollars Jining: 614 pieces 654.27 thousand dollars
SG6	Welding and Metalworking Equipment										
SG6_1	NormalWelding, automobile checking and hydraulic pneumatic equipment and Metalworking Equipment	Automatic welding robot, DC welder, argon-arc welder, hand-arc welder, cutting machine, welding machine, etc..	108	441.72		NCB		Post	August/12		Yantai
SG6_2	Equipment of ship welding technology.	Various cutting machine, welding machine, etc.. (Used in practical training rooms of Ship welding technology)	89	402.55		NCB		Post	November/12		Weihai

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SG7	Types of Civil Engineering Equipment.										
SG7_1	Equipment of practical training for architectural mechanics, materials and construction.	Material maintenance of civil engineering, the equipment of the construction, etc..	355	377.71		NCB		Post	January/12	Singed on May 7th,2012	Jining(Bidding finished on January 10th,2012)
SG7_2	Equipment of the buildings' energy saving and the equipment of practical civil engineering training.	Tester of the transmission rate of water vapour, the warehouse for environment detection, civil engineering DAS (microcomputer data acquisition system), automatic triaxial apparatus, etc..	237	166.99		NCB		Post	January/12	Singed on Apr 20th,2012	Jining(Bidding finished on January 10th,2012)
SG7_3	The measuring instrument for the building construction.	GPS measuring system, total station, etc..	76	122.66		NCB		Post	January/12	Singed on Mar 5th,2012	Jining(Bidding finished on January 10th,2012)
Other Bidding Equipment											
SDG6	Equipment of the call center.	UltraCTI call control module, client management system, etc..	77	25.88	156.00	NCB		Post	May/11	Signed on July 12th,2011	Dezhou:99sets
SDG7	Mould equipment.	Injection machine, miniature cold rushed machine, drawing mill, transparent color mould withstanding high temperature, dismantling and assembling practice of aluminium alloy (the series of injection molding).	8	68.41	337.80	NCB		Post	May/11	Signed on August 25th,2011	Dezhou
SWG7	Equipment of practical training rooms being purchased for the ship electrical technology.	Segmented steel structure of the real hull,etc..	11478	143.08		NCB		Post	November/12		Weihai
SWG8	Equipment of ships' automated machinery room(ship engine)being purchased.	Diesel engine, accessories, generating set, etc.; assembly and construction of above components.	34	872.06		NCB		Prior	November/12		Weihai

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SWG9	Equipment of practical training rooms being purchased for the assembly and adjustment of the ship auxiliary engine.	Heavy oil separator, refrigerating air-conditioning system, desalination plant.	615	242.78		NCB		Post	November/12		Weihai
SWG10	Equipment of practical training rooms being purchased for the component processing.	Assembly line for the steel plate pretreatment, 10 tons of line hanging, common cold frame bending machine, oil hydraulic press, hydrolic plate bender, etc..	16	264.71		NCB		Post	November/12		Weihai
SWC11	Equipment of practical training rooms being purchased for the ship assembly.	Ring-block in the middle of the detachable bulk carrier, ring-block of the bow of the detachable bulk carrier, block model of the bow and the stern of the detachable bulk carrier, rail-style platform truck, etc..	1002	180.21		NCB		Post	November/12		Weihai
SWG12	Equipment of the practical training room being purchased for the injection molding.	The machine for testing pressurization and blasting of the microcomputer-controlled pipe, rubber mixer, temperature tester of the thermal distortion and Vicat softening point, tensile testing machine of the computer system, test-bed, instrument platform a	210	149.68	904.00	NCB		Post	April/11	signed in September,2011	Weihai
SWG13	Equipment being purchased for the design and development of the household textile.	Digital printing machine.	1	97.06	623.00	NCB		Post	April/11	signed in July 2011	Weihai
SWC14	Equipment of the ship knowledge center being purchased.	Ship model, dry dock, floating dock, wedge-type launching cradle, longitudinal launching arrangement, comb-type launching arrangement, etc..	202	369.12		NCB		Post	November/12		Weihai
SWC15	Equipment of practical training rooms being purchased for the basic welding skills.	All-digital half-automatic gas-protective welder, other welding equipment, portable purifier, etc..	103	159.56		NCB		Post	November/12		Weihai

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SWC16	Electrical and electronical, network, freight forwarder and entry inspection equipments	X-RAY detector, lead room, gantry-type NC flame plasma cutting machine, all-digital pulse gas-protective welder, etc..	149	423.53		NCB		Post	November/12		Weihai
SYG11	Electrical and electronical, network, freight forwarder and entry inspection equipments	Practical training platform of electronic-control gasoline engine, plate shears, bending machine, common roll press in open type, and other teaching facilities.	211	277.41		NCB		Post	August/12		Yantai
SJG12	Electrical and electronical equipment	Various training and practice platforms and equipments	614	654.27		NCB		Prior	August/12		Jining
SGX	Inquiry and Purchasement of Commodities.										
SG8	Software.										
SG8_4	Applicated software of the construction engineering.	Supervision and management software (online, 60 nodes), PKPM construction management software and PKPM technology management software (online, 50 nodes), simulation laboratory for the engineering management of the colleges.	2	26.47		SHOPPING		Post	September/12		Jining
SG8_5	Teaching software about the automobile.	Teaching software, materials (CD, book, handbook, etc.) , virtual software for training fault diagnosis, evaluation system of practical training, teaching software for learning maintenance.	17	56.93		SHOPPING		Post	September/12		Jining
SWGX	Others	Inquiry and Purchasement of Various Commodities.									
SWGX_	Equipment of ships' automated machinery room to be purchased.(ship electrical equipment)	Three-phase synchronous generator, control panel of conventional generator sets, multi-media teaching facility, etc..	215	87.39		SHOPPING		Post	November/12		Weihai
SJGX_1	NC monitoring equipment.	Laser interferometer, ballbar, granite precision measuring tool, tool preseting and measuring instrument.	4	67.64		SHOPPING		Post	September/12		Jining

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SJGX_2	Other construction equipment and building model.	Electric tools, diagonal cutters, electric circular saw, manual hydraulic pipe bender, pipe bender, the three-dimensional model of CAD drafter, the model of the architectural construction, the three-dimensional model of building operations, etc..	34	70.05		SHOPPING		Post	September/12		Jining
Total				36592.94							

Note: The equipment procurement of Jining costs 300,000 dollars of domestic funds.