



Transport Sector Modernization and Corridor Trade Facilitation Project (P156900)

AFRICA WEST | Cote d'Ivoire | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 8 | ARCHIVED on 23-Nov-2020 | ISR44223 |

Implementing Agencies: PRICI- PIU, Ministry of Finance

Key Dates**Key Project Dates**

Bank Approval Date: 05-Jul-2016

Effectiveness Date: 14-Dec-2016

Planned Mid Term Review Date: 01-Oct-2018

Actual Mid-Term Review Date: 01-Oct-2018

Original Closing Date: 30-Jun-2021

Revised Closing Date: 30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the proposed project is to improve the efficiency and safety of transport services on the Ivoirian section of the Abidjan (Ivory Coast) à Ouagadougou (Burkina Faso) road transport corridor.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Institutional strengthening and capacity building support for public and private sector participants in the transport sector:(Cost \$5.80 M)
Development of a heavy cargo truck renewal scheme:(Cost \$30.75 M)
Support to customs modernization and trade facilitation on the Ivoirian section of the Corridor:(Cost \$3.45 M)
Road safety on the Ivoirian section of the Corridor:(Cost \$3.25 M)
Project management, monitoring and evaluation:(Cost \$1.75 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

This ISR is based on continued monitoring of the project implementation status since the last mission of the Transport Sector Modernization Project along the Abidjan Ouagadougou Corridor in December 2019. Three years into implementation, the project advanced well with the procurement of key activities, however the uncertainty inherent to the current situation poses a risk to the achievement of its Development Objective.

Component 1: the pilot for the training program of the transport sector actors (drivers and managers) is progressing well. The program has as a target to train 3500 drivers and 1500 managers of transport activities in the sector during the project lifetime and more than 75% of the drivers and managers were trained so far. The technical assistance for the modernization of the driving licenses was completed and modern equipment are being acquired to be deployed in the exam centers



Component 2 activities, which hold two tiers of the project's budget are progressing well. A manual of operational procedures was validated, the required environmental and social studies and technical studies are undergoing for the construction and operation of the vehicle dismantling process, a private operator was selected to manage the scrapping, and risk sharing facility (RSF) were agreed between commercial banks and IFC to support fleet renewal funding. However, the restructuring of the project to reflect this is still under processing.

Component 3: Customs interconnection between Cote d'Ivoire and Burkina Faso is effective since February 2019.

Component 4: The modernization of the accident data collection and analysis system is on track, the open source software DRIVER was selected and the system is being deployed .

Component 5: HIV / AIDS prevention campaigns, including HIV AIDS surveillance along the corridor, were identified as mitigation measures of the gender impact mitigation plan prepared at appraisal stage, however the activity was delayed due to the current COVID-19 pandemic.

COVID-19: The RSF of the truck renewal component will contribute to the Government's COVID19 measures through providing direct support in the medium and long term to the transport sector by providing access to financing to SMEs in the transport and logistic sector. This will have a direct impact on their costs and quality of service.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Moderate
Macroeconomic	☐ Substantial	☐ Substantial	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Substantial
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Low
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Low
Fiduciary	☐ Substantial	☐ Moderate	☐ Moderate
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ High	☐ Substantial	☐ Moderate
Other	--	☐ High	--
Overall	☐ High	☐ High	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve efficiency of transport services on the Ivorian section of the Abidjan-Ouagadougou corrido				
▶ Average cost of transporting a 40 foot container by road from Abidjan to Ouagadougou (US\$) (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,500.00	3,300.00	3,350.00	3,350.00



Date	02-Oct-2016	13-May-2020	30-Oct-2020	31-Dec-2020
► Average transit time & variability after exiting the Port of Abidjan to the Border with BF (Hours) (Hours, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	96.00	60.00	48.00	50.00
Date	02-Oct-2016	13-May-2020	30-Oct-2020	31-Dec-2020
► CO2 emissions reduction per annum from scrapping 300 trucks and replacing them with an equivalent number of new trucks (t/CO2) (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16,000.00
Date	02-Oct-2016	13-May-2020	30-Oct-2020	31-Dec-2020
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,770,000.00	3,770,000.00	3,770,000.00	4,150,000.00
Date	02-Oct-2016	13-May-2020	30-Oct-2020	31-Dec-2020
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	49.70	49.70	49.70	49.70

Improve safety of transport services on the Ivorian section of the Abidjan-Ouagadougou corridor				
► Number of Casualties on the Ivorian portion of the Corridor(Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	110.00	105.00	105.00	55.00
Date	02-Oct-2016	13-May-2020	13-May-2020	31-Dec-2020

Intermediate Results Indicators by Components

Institutional strengthening and capacity building support for public and private sector participants in the transport sector				
► Enforcement of Authorized Economic Operators (Yes/No, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	02-Oct-2016	13-May-2020	30-Oct-2020	31-Dec-2020
► Percentage of overloaded trucks on Corridor (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	47.50	47.50	35.00
Date	02-Oct-2016	13-May-2020	30-Oct-2020	31-Dec-2020

Development of a heavy cargo truck renewal scheme				
► Number of new long haul trucks put in service (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	02-Oct-2016	13-May-2020	30-Oct-2020	31-Dec-2020

Support to customs modernization and trade facilitation on the Ivorian section of the Corridor				
► Customs clearance time at destination (Abidjan) (Hours) (Hours, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.00	48.00	48.00	36.00
Date	02-Oct-2016	13-May-2020	30-Oct-2020	31-Dec-2020
► Border Crossing at Ouangolodougou (CI/BF) (Hours, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	3.00	2.00	2.00
Date	02-Oct-2016	13-May-2020	30-Oct-2020	31-Dec-2020
► Electronic transmission of transit document collected by Ivorian customs is provided in real-time to BF Customs(Yes/No) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	02-Oct-2016	13-May-2020	30-Oct-2020	31-Dec-2020



Performance-Based Conditions

Data on Financial Performance

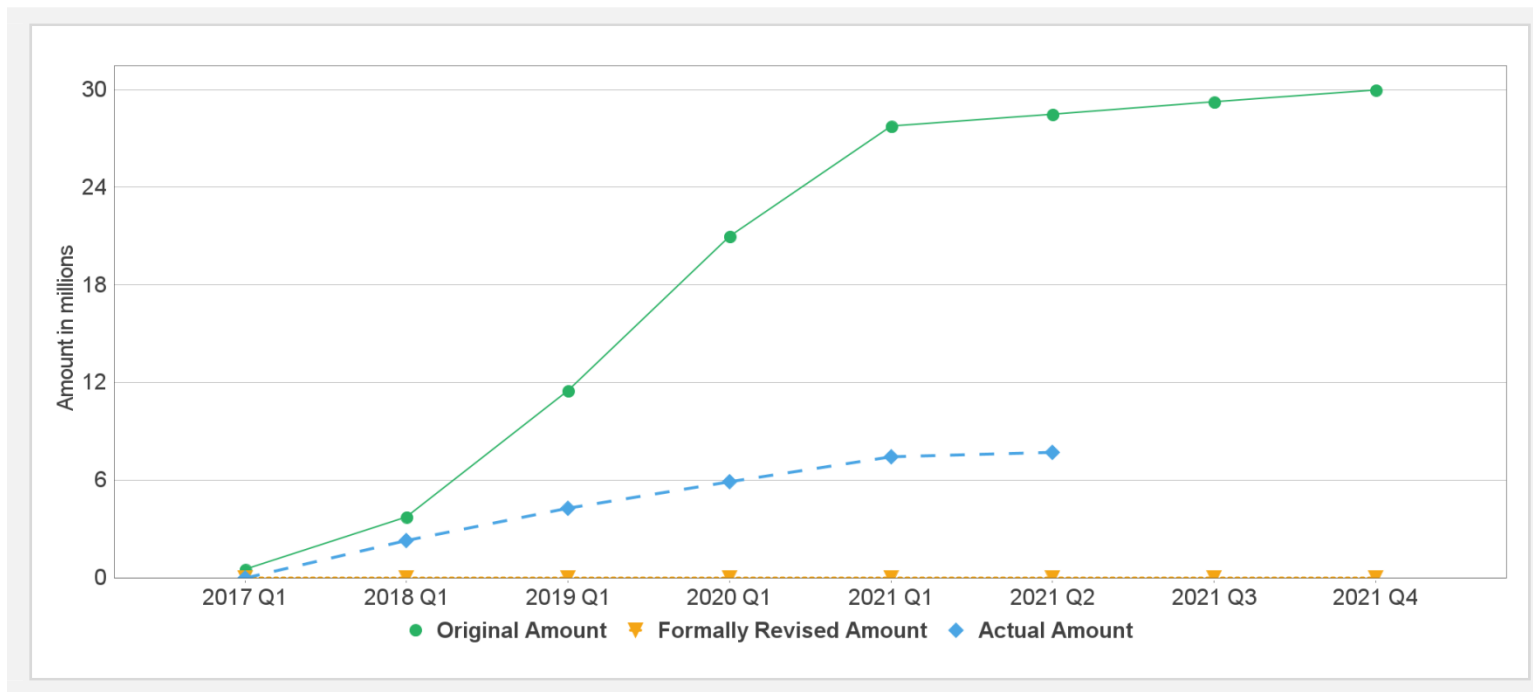
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P156900	IDA-58700	Effective	USD	30.00	30.00	0.00	7.70	22.85	25%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156900	IDA-58700	Effective	05-Jul-2016	14-Sep-2016	14-Dec-2016	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
