



Pakistan Hydromet and Climate Services Project (PHCSP) (P163924)

SOUTH ASIA | Pakistan | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 5 | ARCHIVED on 22-Sep-2020 | ISR43387 |

Implementing Agencies: Islamic Republic of Pakistan, National Disaster Risk Management Fund

Key Dates

Key Project Dates

Bank Approval Date: 25-May-2018

Effectiveness Date: 01-Jun-2020

Planned Mid Term Review Date: 01-Jun-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2023

Revised Closing Date: 31-Dec-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen Pakistan's public sector delivery of reliable and timely hydro-meteorological and disaster risk management services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To strengthen delivery of reliable and timely climate and hydro-meteorological services and enhance community resilience to shocks.

Components Table

Name

Enhancing Resilience:(Cost \$128.00 M)

Hydro-meteorological and Climate Services:(Cost \$60.00 M)

Contingent Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

A major restructuring of the project was completed and the project was signed and declared effective in May 2020, The restructuring responds to the Government's new and ambitious priorities on ecosystems restoration, climate resilience, and to enhance community resilience to pandemic shocks and address socio-economic disruptions caused by COVID-19 pandemic. A project inception workshop will be organized in October 2020 to expedite implementation.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Moderate	☐ Substantial
Sector Strategies and Policies	☐ Substantial	☐ Substantial	☐ Substantial
Technical Design of Project or Program	☐ Moderate	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	☐ Moderate	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Strengthen delivery of reliable and timely climate and hydromet services				
▶ Improved weather forecasting (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.50	0.50	0.50	0.70
Date	19-Apr-2018	11-Nov-2019	21-Sep-2020	31-Dec-2024
Comments:	The 0.50 baseline was estimated through an assessment of Pakistan Meteorological Department's capabilities and service delivery, as compared to other countries' National Hydrological and Meteorological Services (NHMS).			
▶ Increased satisfaction of departments and communities with PMD services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	25.00	25.00	40.00
Date	19-Apr-2018	11-Nov-2019	21-Sep-2020	31-Dec-2024



Enhance resilience to climate and pandemic shocks				
▶ Forest area managed according to sustainable forest management plans (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100,000.00
Date	31-Jan-2020	31-Jan-2020	21-Sep-2020	31-Dec-2024
▶ Satisfaction of targeted community members with monetary or non-monetary benefits from forestry activities through the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	05-May-2020	05-May-2020	21-Sep-2020	31-Dec-2024

Intermediate Results Indicators by Components

Hydro-meteorological and Climate Services				
▶ Number of beneficiaries from project activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000,000.00
Date	19-Apr-2018	11-Nov-2019	21-Sep-2020	31-Dec-2024
□ Percentage, women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
▶ Improved access to and use of training opportunities in PMD (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	90.00
Date	19-Apr-2018	11-Nov-2019	21-Sep-2020	31-Dec-2024
▶ Improved sub-regional information exchange (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	None	No	No	Provision of monsoon information from PMD to neighboring countries through a Web portal.
Date	19-Apr-2018	11-Nov-2019	21-Sep-2020	31-Dec-2024
► Meteorological observation stations operating in compliance with SOPs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	19-Apr-2018	11-Nov-2019	21-Sep-2020	31-Dec-2024

Enhancing Resilience				
► Number of low income workers and daily-wage earners employed through ESRI (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15,000.00
Date	04-May-2020	04-May-2020	21-Sep-2020	31-Dec-2024
► Livelihood opportunities for women under forestation activities. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	31-Jan-2020	31-Jan-2020	21-Sep-2020	31-Dec-2024
► Number of strategic plans and guidelines developed for thematic areas under ESRI. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	31-Jan-2020	31-Jan-2020	21-Sep-2020	31-Dec-2024
► Amount of carbon sequestration by afforestation / reforestation (tonnes CO2-eq) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	800,000.00
Date	31-Jan-2020	31-Jan-2020	21-Sep-2020	31-Dec-2024



▶ Seedling survival rate (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	12-Feb-2020	12-Feb-2020	21-Sep-2020	31-Dec-2024

Performance-Based Conditions

Data on Financial Performance

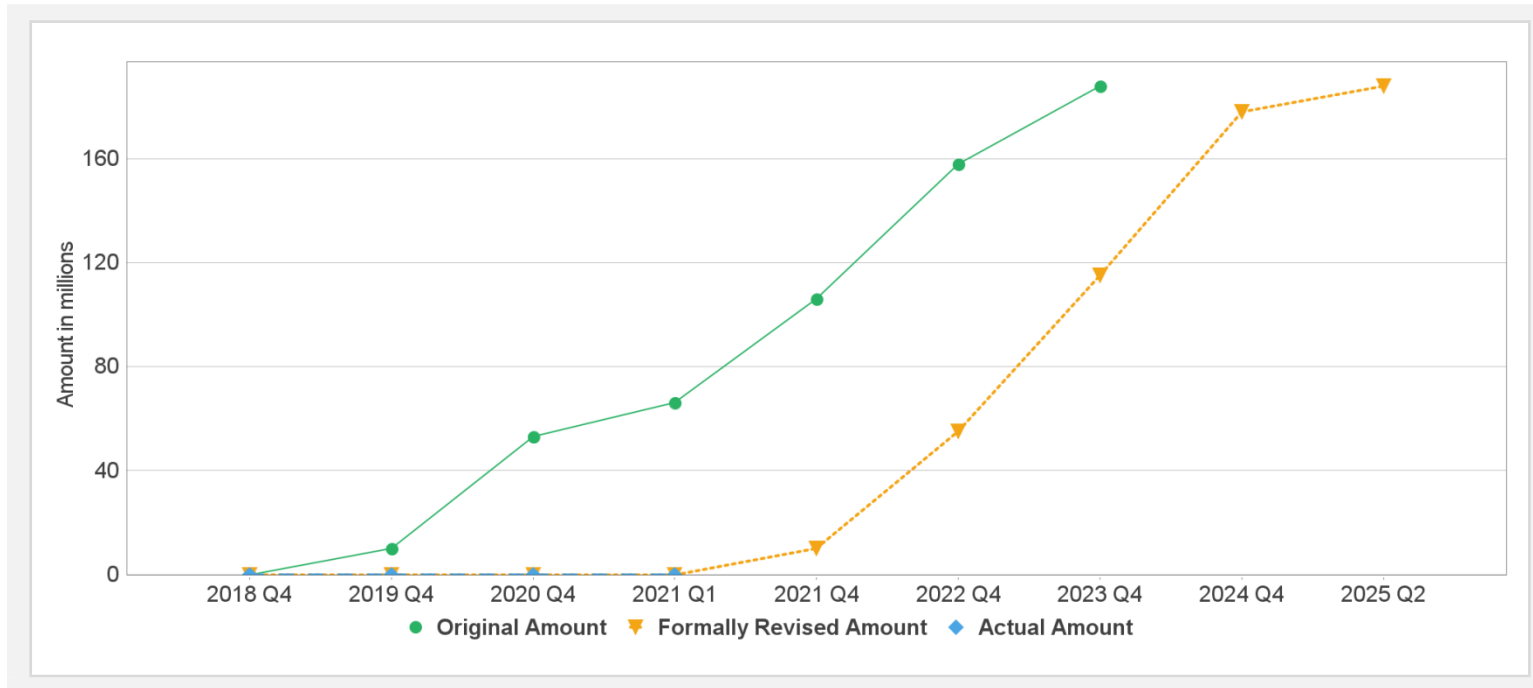
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P163924	IDA-62460	Effective	USD	188.00	188.00	0.00	0.00	178.78	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163924	IDA-62460	Effective	25-May-2018	22-May-2020	01-Jun-2020	30-Jun-2023	31-Dec-2024

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 10-Jun-2020

Related Project(s)

There are no related projects.
