GEF CHINA SUATIANBLE CITIES INTEGRATED APPROACH PILOT (P156507)

Procurement Plan

May 24, 2017

The procurement plan will cover the whole period of the project implementation. The Implementing Agency/PMO shall update the procurement plan throughout the duration of the project at least annually by including contracts previously awarded. All procurement plans, their updates or modifications shall be subject to Bank's prior review and no objection before implementation.

I. General

1. Project information: Country China

Borrower: The People's Republic of China

Project Name: GEF China Sustainable Cities Integrated Approach Pilot

Grant No:

Project number: P156507

Project Implementation Agencies (PIAs): There are 8 PIAs or PMOs under the Project, which are responsible for procurement of the activities in their respective cities or parts. The PMOs include the following:

No.	Name of PIAs	Location
1	Project Management Office of Ministry of Housing and	MOHURD
	Urban & Rural Development (MOHURD)	
2	Beijing Municipal Housing and Urban-Rural Construction	Beijing
	Science and Technology Promoting Center	
3	Tianjin Municipal Construction Commission World Bank	Tianjin
	Loan Project Management Office	
4	Project Management Office of Shijiazhuang Municipal	Shijiazhuang
	GEF CSC-IAP Project Leading Group	
5	GEF CSC-IAP Guiyang Municipal Project Management	Guiyang
	Office	-
6	Project Management Office of Ningbo Municipal World	Ningbo
	Bank Loan Project Leading Group	
7	Nanchang Municipal GEF Project Management Office	Nanchang
8	Shenzhen DRC Project Management Office	Shenzhen
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- 2. **Bank's approval Date of the procurement Plan** Original: December 22, 2016; Revision 1: May 24, 2017
- 3. Date of General Procurement Notice:
- 4. Period covered by this procurement plan: June 2017 to March 2023

II. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Expenditure Category	Contract Value (US\$)	Selection Method	Bank Prior Review
	>= 300,000	QCBS, QBS, LCS, FBS	Firms: All contracts ≥ US\$2
	< 300,000	QCBS, QBS, LCS, FBS, CQS	million; Firms: All SSS contracts >=
	N/A	SSS	US\$ 1 million;
Consultants	N/A	IC	Individual Consultant: >= US\$ 400,000; SSS for individual consultant: ≥ US\$400,000 All terms of reference for consultant contracts, regardless of contract value, will be subject to Bank prior review

Notes: QCBS: Quality- and Cost-Based Selection

QBS: Quality-Based Selection LCS: Least Cost Selection FBS: Fixed Budget Selection

CQS: Selection Based on the Consultants' Qualifications

SSS: Single-Source Selection

IC: Individual Consultant selection procedure

NA: Not Applicable

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 500, 000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- **3. Any Other Special Selection Arrangements:** Retroactive financing will be agreed under this project. Payments will be made only for contracts procured in accordance with applicable Bank procurement procedures.
- 4. Consultancy Assignments with Selection Methods and Time Schedule:

1	2	3	4	5	6	7	8	9
Ref. No.	Description of	Estimate d Cost	Selecti on	Review by	Expecte	Expecte d Proposa	Contrac t	Rema rks

	Assignmen t	(USD million)	Method	Bank (Prior / Post)	d Selectio n Start Date	Is Submiss ion Date	Duratio n (months)	
MOHURD								
GEMH-01	Developmen t and application of TOD policy, technical standards and managemen t tools for Chinese cities	1.492	SSS	Prior	April 2017	June 2017	36	
Sub- total		1.492						

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Assignmen t	Estimate d Cost (USD million)	Selecti on Method	Review by Bank (Prior / Post)	Expecte d Selectio n Start Date	Expecte d Proposa Is Submiss ion Date	Contrac t Duratio n (months	Rema rks
Beijing								
GEBJ-01	City TOD strategy	1.70	QCBS	Post	Oct 2017	Dec 2017	36	
GEBJ-02	Corridor- level and station- level application of TOD strategy (Stations on Metro Line 17, and the corridor along Pinggu Metro Line)	0.85	QCBS	Post	Mar 2018	May 2018	30	
GEBJ-03	District- level application of TOD strategy (Urban regeneratio n of Life	0.85	QCBS	Post	Mar 2018	May 2018	30	

	Science Park near Jingzhang HSR and Changping Metro Line).				
Sub- total		3.4			

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Assignmen t	Estimate d Cost (USD million)	Selecti on Method	Review by Bank (Prior / Post)	Expecte d Selectio n Start Date	Expecte d Proposa Is Submiss ion Date	Contrac t Duratio n (months	Rema rks
Tianjin								
GETJ-1	City TOD strategy	1.01	QCBS	Post	April 2017	July 2017	36	
GETJ-2	Study on Private sector engagement in infrastructur e investment around TOD	1.00	QCBS	Post	April 2017	July 2017	16	
GETJ-3	Study on Low-carbon travel and sustainable transport developmen t around TOD	1.20	QCBS	Post	January 2018	March 2018	16	
Sub- total		3.21						

1	2	3	4	5	6	7	8	9
Ref. No.	Descripti on of Assignme nt	Estimate d Cost (USD million)	Selecti on Method	Review by Bank (Prior / Post)	Expecte d Selectio n Start Date	Expecte d Proposa Is Submiss ion Date	Contrac t Duratio n (months	Rema rks
Shijiazhuan g								
GESJ-1	City TOD strategy	1.20	QCBS	<mark>Prio</mark> r	April 2017	June 2017	36	

GESJ-2	Study on integratio n of urban rail transit and city planning in the context of Jing-Jin-Ji Region	1.20	QCBS	Post	July 2017	Septemb er 2017	30	
GSSJ-3	District- level applicatio n of TOD strategy (Zhengdin g New District).	1.9	QCBS	Post	July 2017	Septemb er 2017	16	
Sub-total		4.30						

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Assignment	Estimate d Cost (USD million)	Selecti on Method	Review by Bank (Prior / Post)	Expecte d Selectio n Start Date	Expecte d Proposa Is Submiss ion Date	Contrac t Duratio n (months	Rema rks
Ningbo								
GENB-1	City TOD strategy	1.30	QCBS	Post	Aug 2017	Oct. 2017	48	
GENB-2	Study on TOD planning, design and implementati on for an urban rail transit corridor	1.50	QCBS	Post	Jun. 2017	Sep. 2017	28	
GENB-3	Apply TOD to improve development around existing urban rail stations	1.08	QCBS	Post	Aug 2018	Oct. 2017	18	
Sub- total		3.88						

1	2	3	4	5	6	7	8	9
		Estimate				Expecte		Rema

Ref. No.	Description of Assignmen t	d Cost (USD million)	Selecti on Method	Review by Bank (Prior / Post)	Expecte d Selectio n Start Date	d Proposa Is Submiss ion Date	Contrac t Duratio n (months	rks
Nanchang								
GENC-1	City TOD strategy	1.05	QCBS	Prior	April 2017	July 2017	36	
GENC-2	Corridor- level application of TOD strategy (Metro line 2 and a BRT corridor)	1.50	QCBS	Post	August 2017	Septemb er 2017	30	
GENC-3	Station- level application of TOD strategy (Jiulonghu New Town Station area)	1.60	QCBS	Post	August 2017	Septemb er 2017	30	
Sub-total	,	4.15						

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Assignmen t	Estimate d Cost (USD million)	Selecti on Method	Review by Bank (Prior / Post)	Expecte d Selectio n Start Date	Expecte d Proposa Is Submiss ion Date	Contrac t Duratio n (months	Rema rks
Guiyang								
GEGY-1	City TOD Strategy	1.62	QCBS	Post	April 2017	June 2017	36	
GEGY-2	Corridor- level application of TOD strategy Part A: Metro Line 3 and Line S2	1.6	QCBS	Post	July 2017	Septemb er 2017	30	
GEGY-3	Corridor- level application of TOD strategy Part B: BRT corridors	1.13	QCBS	Post	July 2017	Septemb er 2017	24	

Sub-total	4.35			

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Assignmen t	Estimate d Cost (USD million)	Selecti on Method	Review by Bank (Prior / Post)	Expecte d Selectio n Start Date	Expecte d Proposa Is Submiss ion Date	Contrac t Duratio n (months	Rema rks
Shenzhen								
GESZ-1	City TOD Strategy	1.35	QCBS	Prior	April 2017	June 2017	36	
GESZ-2	District- level and station- level application of TOD strategy: Internationa I Low- carbon City (ILCC) district	1.95	QCBS	Post	April 2017	June 2017	30	
Sub-total		3.3						

PROCUREMENT
PLAN
China: GEF China Sustainable Cities Integrated Approach Pilot
General Information
Country: China
Bank's Approval Date of the Original Integrated Standard Sta

Country:

China

Bank's Approval Date of the Original Procurement Plan:

Project ID:

P156507

Project Name:

GEF China Sustainable Cities integrated Approach Pilot

Loan / Credit No:

E7 / A1509, TF / A4213

Executing Agency(ies Nanchang municipal GEF project management office

V	ORKS																													
ľ	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	ualification ments	Prequali Evaluatio		Draft E Docun Justific	nent /	Specific Pro Notice / In	curement nvitation	Bidding Doci	uments as ed	Proposal Su Opening	ubmission / / Minutes	Bid Evaluat and Recom for A	ion Report mendation ward	Signed Co	ontract	Contra Comple
														Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu	qualification ments	Prequa Evaluati	lification on Report	Draft I Docur Justifi	Bidding nent / cation	Specific Pr Notice /	ocurement Invitation	Bidding Do	cuments as ued	Proposal Su Opening	ubmission / / Minutes	Bid Evalua and Recon for A	tion Report nmendation Award	Signed (Contract	Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

[NON CONSULTING SI	ERVICES																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu	qualification ments	Prequa Evaluati	lification on Report	Draft Docur Justifi	ment /	Specific Pro Notice / I		Bidding Doo Issu	uments as ed	Proposal Su Opening	bmission / / Minutes	Bid Evaluat and Recom for A	mendation	Signed C	Contract	Contract C	ompletion
- 1												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No	of Interest		and Draft or Proposals	Request fo as Is	r Proposals sued	Opening o Proposals		Evalua Technical	tion of Proposal	Combined Report a Negotiate	Evaluation and Draft d Contract	Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GENC-1 / City TOD	TF / A1509	City TOD Technical Support and TOD Application	Prior	Quality And Cost- Based Selection	Open - International		1,050,000.00	0.00	Canceled	2017-08-30	2018-09-29	2017-09-20		2017-11-03				2017-12-01		2017-12-31		2018-02-04		2018-03-11		2019-03-11	
GENC-2 / Corridor-level application of TOD strategy (Metro line 2 and a BRT corridor)	TF / A1509	City TOD Technical Support and TOD Application	Post	Quality And Cost- Based Selection	Open - International		1,500,000.00	0.00	Canceled	2017-12-31		2018-01-21		2018-03-06				2018-04-03		2018-05-03		2018-06-07		2018-07-12		2019-07-12	
GENC-3 / Station-level application of TOD strategy (Jiulonghu New Town Station area)	TF / A1509	City TOD Technical Support and TOD Application	Post	Quality And Cost- Based Selection	Open - International		1,600,000.00	0.00	Canceled	2019-05-31		2019-06-21		2019-08-04				2019-09-01		2019-10-01		2019-11-05		2019-12-10		2020-12-09	
GENC-1A / City TOD strategy	TF / A4213	City TOD Technical Support and TOD Application	Prior	Quality And Cost- Based Selection	Open - International		1,050,000.00	932,904.59	Signed	2018-11-12	2018-11-07	2018-11-28	2019-01-08	2018-12-07	2019-06-06			2019-01-18	2019-07-23	2019-01-23	2019-09-06	2019-02-24	2019-11-19	2019-04-05	2019-12-16	2022-04-04	
GENC-2A / Corridor-level application of TOD strategy	TF / A4213	City TOD Technical Support and TOD Application	Post	Quality And Cost- Based Selection	Open - International		1,500,000.00	1,342,669.29	Signed	2019-06-30	2019-09-05	2019-07-16	2019-10-23	2019-07-25	2019-12-10			2019-09-06	2020-05-19	2019-09-12	2020-05-19	2019-09-28	2020-07-10	2019-10-30	2020-07-23	2022-04-30	
GENC-3A / Station-level application of TOD strategy	TF / A4213	City TOD Technical Support and TOD Application	Post	Quality And Cost- Based Selection	Open - International		1,600,000.00	0.00	Canceled	2020-06-30	2020-12-04	2020-07-18	2020-12-28	2020-08-05				2020-09-16		2020-09-22		2020-10-14		2020-11-16		2023-05-18	
GENC-3B / Station-level application of TOD strategy.	TF / A4213	City TOD Technical Support and TOD Application	Post	Quality Based Selection	Open – International		1,600,000.00	0.00	Pending Implementation	2021-01-31		2021-02-25		2021-03-03				2021-04-04		2021-04-05		2021-04-05		2021-05-26		2023-01-31	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitat Identified Const	/Selected	Draft Ne Con	gotiated ract	Signed C	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual