

Procurement Plan Template
(For Contracts not yet initiated – to be entered in STEP)

I. General

1. Project Information

Country: Tanzania

Project Name: Private Sector Competitiveness Project

Project ID: IDA 53260-TZ

2. Project Implementation Agency: PCU

3. Date of the Procurement Plan: January 2017

4. Period Covered by this procurement plan: May 2018

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5	≥ 15.0	< 15	≤ 0.2
Goods, IT, and non-consulting services	≥ 1.5	≥ 5	< 5	≤ 0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 0.5	≤ 0.3	≤ 0.3	
Individual Consultants	≥ 0.2	NA.	NA.	

[Overall Project Procurement Risk is HIGH]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

PROCUREMENT PLAN Tanzania : Private Sector/MSME Competitiveness

General Information
Country: Tanzania **Bank / Approval Date of the Original Procurement Plan:** 2017-04-24
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-06-22
Project ID: P085009 **GPN Date:**
Project Name: Private Sector/MSME Competitiveness
Loan / Credit No.: IDA / 53260
Executing Agency(ies): Prime Minister's Office, Ministry of Lands and Human Settlements Development, Bank of Tanzania

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-MLHSD-1368-GO-RFB / Feat Survey Equipment for new Geodetic Network	IDA / 53260	Strengthening the Business Environment	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,000,000.00	0.00	Under Implementation					2017-04-25	2017-05-25	2017-04-30	2017-05-26			2017-06-11	2017-07-11	2017-08-15	2018-02-11					
TZ-MLHSD-1369-GO-RFB / New Mapping and storage Equipment	IDA / 53260	Strengthening the Business Environment	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,000,000.00	0.00	Under Implementation					2017-04-25	2017-06-16	2017-04-30				2017-06-11	2017-07-11	2017-08-15	2018-02-11					
TZ-BOT-1362-GO-RFQ / Printing and Supply of Lending Finance Guide Books, English and Swahili Version	IDA / 53260	Improving Access to Finance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-05-27						2017-07-22	2018-01-18					
TZ-BOT-1366-GO-RFQ / Supply of Furniture for Warehouse Receipt Regulatory Board	IDA / 53260	Improving Access to Finance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,000.00	0.00	Pending Implementation							2017-05-31						2017-07-26	2018-01-22					
TZ-BOT-1368-GO-RFQ / Supply of IT equipment for Warehouse Receipt Regulatory Board	IDA / 53260	Improving Access to Finance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2017-05-27						2017-07-22	2018-01-18					
TZ-PMO-14749-GO-RFQ / Office machines and equipment	IDA / 53260	Project Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation							2017-05-20						2017-07-15	2018-01-11					
TZ-PMO-14751-GO-RFB / Procurement of vehicles for MT	IDA / 53260	Strengthening the Business Environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		160,000.00	0.00	Pending Implementation					2017-05-25		2017-05-30					2017-07-11	2017-08-10	2017-09-14	2018-03-13				
TZ-PMO-14754-GO-RFQ / Supply of Stationery for MT	IDA / 53260	Strengthening the Business Environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation							2017-05-22						2017-07-17	2018-01-13					
TZ-PMO-14755-GO-RFQ / Computer Copier and office equipment	IDA / 53260	Strengthening the Business Environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation							2017-05-30						2017-07-25	2018-01-21					
TZ-BOT-13605-GO-RFQ / Development and supply of awareness raising materials for use in road show on Financial Leasing	IDA / 53260	Improving Access to Finance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation							2017-07-05						2017-08-30	2018-02-26					

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-PMO-13402-NC-RFB / Design, Supply, Installation and Commissioning of Integrated Land Management Information System (ILMIS)	IDA / 53260	Strengthening the Business Environment	Prior	Request for Bids	Open - International	Single Stage - One Envelope		14,000,000.00	14,086,386.88	Under Implementation					2016-05-16		2016-05-16					2016-05-16	2016-05-18	2017-04-24	2016-06-10	2016-07-05	2016-12-07		
TZ-PMO-13394-NC-RFB / Production of Base Maps for Land Administration in Dar es Salaam Tanzania	IDA / 53260	Strengthening the Business Environment	Prior	Request for Bids	Open - International	Single Stage - One Envelope		700,000.00	0.00	Pending Implementation					2016-04-20		2016-04-20					2016-04-20	2016-04-22	2016-05-15	2016-11-11				
TZ-MLHSD-13686-NC-RFB / Establishment of Continuously Operating Reference Stations (CORS) Network for Land Administration Sector of Tanzania	IDA / 53260	Strengthening the Business Environment	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,500,000.00	0.00	Under Implementation					2017-04-25	2017-05-19	2017-04-30	2017-05-22				2017-06-11	2017-07-11	2017-08-15	2018-02-11				
TZ-BOT-13683-NC-RFB / Identification, Preparation and Supply of Trading System Software for the Warehouse Receipt System	IDA / 53260	Improving Access to Finance	Post	Request for Bids	Open - International	Single Stage - One Envelope		325,000.00	0.00	Pending Implementation					2017-06-12		2017-06-17					2017-07-29	2017-08-28	2017-10-02	2018-03-31				
TZ-BOT-15300-NC-RFB / Identification, preparation and supply of Trading system software for the Tanzania Mercantile Exchange for TMX	IDA / 53260	Improving Access to Finance	Post	Request for Bids	Open - International	Single Stage - One Envelope		325,000.00	0.00	Pending Implementation					2017-06-12		2017-06-17					2017-07-29	2017-08-28	2017-10-02	2018-03-31				

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-BOT-13689-CS-QCBS / Establishing Financial Consumer Protection Frameworks For Tanzania.	IDA / 53260	Improving Access to Finance	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2017-05-26	2017-05-16	2017-06-16		2017-07-30				2017-08-27		2017-09-26		2017-10-31		2017-12-05		2018-12-05	
TZ-PMO-14745-CS-QCBS / Preparation of National Tourism Strategy	IDA / 53260	Project Implementation	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2017-05-15		2017-06-05		2017-07-19				2017-08-16		2017-09-15		2017-10-20		2017-11-24		2018-11-24	
TZ-BOT-13706-CS-QCS / Five years strategic plan for Deposit Insurance Board (DIB) which clearly provide a business plan and define objectives and targets	IDA / 53260	Improving Access to Finance	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Pending Implementation	2017-05-24		2017-06-14		2017-07-28							2017-08-27		2017-10-01		2018-03-30		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-BOT-13700-CS-NDV / Consultancy Services to Develop and Implement Risk Based Capital and Solvency (RBCS) Requirements for Tanzania insurers	IDA / 53260	Improving Access to Finance	Post	Individual Consultant Selection	Open		190,000.00	0.00	Under Implementation	2017-05-29	2017-05-26	2017-05-29		2017-05-29		2017-06-19		2017-12-16	
TZ-BOT-13679-CS-NDV / Trainer on governance and regulation of pension funds - for BOT Staff	IDA / 53260	Improving Access to Finance	Post	Individual Consultant Selection	Open		80,000.00	0.00	Pending Implementation	2017-05-16		2017-07-04		2017-07-25		2017-08-29		2018-02-25	
TZ-BOT-13690-CS-CDS / Preparation of Environmental Management Framework for Financial Inclusion Project	IDA / 53260	Improving Access to Finance	Post	Direct Selection	Direct		150,000.00	0.00	Pending Implementation	2017-07-17		2017-08-29				2017-09-28		2018-03-27	