

## **PROCUREMENT PLAN (Textual Part)**

**Project information: Pakistan Khyber Pakhtunkhwa Revenue Mobilization and Public Resource Management (P162302)**

**Project Implementation agency: Finance Department, Government of Khyber Pakhtunkhwa**

**Date of the Procurement Plan: May 17, 2019**

**Period covered by this Procurement Plan: May 17, 2019-May 21,2021**

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) and revised August 2018 (Procurement Regulations) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in KP Public Procurement Regulatory Rules 2014, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for

reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

**PROCUREMENT PLAN** Pakistan : Khyber Pakhtunkhwa Revenue Mobilization and Public Resource Management

**General Information**  
 Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2019-07-08  
**Revised Plan Date(s): (comma delineated, leave blank if non** 2021-09-26  
**Project ID:** P162302 **GPN Date:** 2020-08-11  
**Project Name:** Khyber Pakhtunkhwa Revenue Mobilization and Public Resource Management  
**Loan / Credit No:** IDA / 64210  
**Executing Agency(ies)** Finance Department Government of Khyber Pakhtunkhwa

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-FD-KP-121616-GO-RFQ / Procurement of IT Equipment for SSU & ISU	IDA / 64210		Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	47,250.60	Signed							2019-09-06	2020-05-21							2019-11-01	2020-06-09	2020-04-29	
PK-FD-KP-121755-GO-RFQ / Furniture and Fixture for SSU & ISU	IDA / 64210		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	7,627.66	Signed							2019-09-06	2020-04-28							2019-11-01	2020-05-15	2020-04-29	
PK-FD-KP-121758-GO-RFQ / Office Peripherals for SSU & ISU	IDA / 64210		Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	2,621.60	Signed							2019-09-06	2020-06-03							2019-11-01	2020-06-22	2020-04-29	
PK-FD-KP-121762-GO-RFQ / Office Equipment for SSU & ISU	IDA / 64210		Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	4,588.25	Signed							2019-09-06	2020-05-21							2019-11-01	2020-06-09	2020-04-29	
PK-FD-KP-166047-GO-RFQ / Renovation of Project Management Unit (PMU)	IDA / 64210		Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,000.00	11,899.79	Signed							2020-04-15								2020-06-10	2020-05-15	2020-08-09	
PK-FD-KP-231213-NC-RFB / Hiring of firm for establishing workflow and document management system	IDA / 64210		Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,500,000.00	0.00	Under Implementation							2021-05-02	2021-07-21	2021-05-07	2021-07-28			2021-06-18		2021-07-18		2021-08-22	2022-08-22

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-FD-KP-121600-CS-LCS / Hiring of a Consultancy Firm to Conduct a Business Process Review for the Provincial Secretariat and Cabinet of Khyber Pakhtunkhwa	IDA / 64210		Post	Least Cost Selection	Open - National		667,000.00	262,766.53	Signed	2019-07-11	2019-07-09	2019-08-01	2019-07-18	2019-09-14	2019-09-02			2019-10-12	2019-10-15	2019-11-11	2019-11-06	2019-12-16	2019-12-03	2020-01-20	2019-12-30	2020-07-18	
PK-FD-KP-121601-CS-LCS / Hiring of Internal Audit Firm	IDA / 64210		Post	Least Cost Selection	Open - National		333,000.00	0.00	Canceled	2019-08-01	2019-09-05	2019-08-22		2019-10-05				2019-11-02		2019-12-02		2020-01-06		2020-02-10		2025-12-31	
PK-FD-KP-121602-CS-LCS / Hiring of Third Party Monitoring Agent Firm (TPMA)	IDA / 64210		Post	Least Cost Selection	Open - National		333,000.00	111,268.99	Signed	2019-08-01	2019-08-08	2019-08-22	2019-08-23	2019-10-05	2019-10-14			2019-11-02	2019-11-18	2019-12-02	2019-12-03	2020-01-06	2019-12-19	2020-02-10	2019-12-30	2025-12-31	
PK-FD-KP-252401-CS-CQS / Hiring of firm to conduct social risk assessment based on inclusion and equity for PATA and former FATA districts	IDA / 64210		Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Canceled	2021-09-13	2021-09-15	2021-10-04		2021-11-07								2021-11-27		2022-01-01		2022-06-30	
PK-FD-KP-254540-CS-CQS / Hiring of Firm to Conduct Social Risk Assessment Based on Inclusion and Equity for PATA and former FATA Districts.	IDA / 64210		Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Pending Implementation	2021-09-23		2021-10-14		2021-11-07								2021-11-22		2021-12-27		2022-08-24	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-FD-KP-121603-CS-INDV / Hiring of Individual Consultant (Director SSU)	IDA / 64210		Post	Individual Consultant Selection	Open		288,000.00	0.00	Under Implementation	2019-08-01	2021-04-12	2019-09-19		2019-10-10		2019-11-14		2025-06-30		
PK-FD-KP-121613-CS-INDV / Hiring of Individual Consultant (IT Specialist)	IDA / 64210		Post	Individual Consultant Selection	Open		240,000.00	147,586.74	Signed	2019-08-01	2020-02-09	2019-09-19	2020-11-23	2019-10-10	2020-11-23	2019-11-14	2020-12-28		2025-06-30	

PK-FD-KP-121605-CS-INDV / Hiring of Individual Consultant (Procurement Specialist)	IDA / 64210		Post	Individual Consultant Selection	Open		240,000.00	210,056.63	Signed	2020-03-02	2020-01-23	2020-04-20	2020-04-11	2020-05-11	2020-04-11	2020-06-15	2020-06-10	2025-06-30
PK-FD-KP-121606-CS-INDV / Hiring of Individual Consultant (Financial Management Specialist)	IDA / 64210		Post	Individual Consultant Selection	Limited		240,000.00	158,147.77	Signed	2020-03-02	2020-02-13	2020-03-07	2020-03-02	2020-03-28	2020-04-21	2020-05-02	2020-06-01	2025-06-30
PK-FD-KP-121608-CS-INDV / Hiring of Individual Consultant (Environmental Specialist)	IDA / 64210		Post	Individual Consultant Selection	Open		240,000.00	164,949.39	Terminated	2019-08-01	2019-11-11	2019-09-19	2020-02-28	2019-10-10	2020-03-02	2019-11-14	2020-07-01	2025-06-30
PK-FD-KP-121604-CS-INDV / Hiring of Individual Consultant (Operations Coordinator PMU)	IDA / 64210		Post	Individual Consultant Selection	Open		288,000.00	280,632.93	Signed	2019-08-01	2019-08-07	2019-09-19	2019-12-17	2019-10-10	2019-12-18	2019-11-14	2020-01-16	2025-06-30
PK-FD-KP-121787-CS-INDV / Hiring of Individual Consultant (Social Sector Specialist)	IDA / 64210		Post	Individual Consultant Selection	Open		240,000.00	211,180.23	Signed	2019-08-01	2019-12-09	2019-09-19	2020-02-26	2019-10-10	2020-02-26	2019-11-14	2020-04-30	2025-06-30
PK-FD-KP-121614-CS-INDV / Hiring of Individual Consultant (Communication Specialist)	IDA / 64210		Post	Individual Consultant Selection	Open		240,000.00	0.00	Canceled	2019-08-01		2019-09-19		2019-10-10		2019-11-14		2025-06-30
PK-FD-KP-121611-CS-INDV / Hiring of Individual Consultant (Gender Specialist)	IDA / 64210		Post	Individual Consultant Selection	Open		240,000.00	0.00	Canceled	2019-08-01		2019-09-19		2019-10-10		2019-11-14		2025-06-30
PK-FD-KP-121615-CS-INDV / Hiring of Individual Consultant (Contract Administration Specialist)	IDA / 64210		Post	Individual Consultant Selection	Open		240,000.00	0.00	Canceled	2020-03-02		2020-04-20		2020-05-11		2020-06-15		2025-06-30
PK-FD-KP-121610-CS-INDV / Hiring of Individual Consultant (Citizen Engagement & GRM Specialist)	IDA / 64210		Post	Individual Consultant Selection	Open		240,000.00	0.00	Canceled	2019-08-01		2019-09-19		2019-10-10		2019-11-14		2025-06-30
PK-FD-KP-192183-CS-INDV / Hiring of Environmental Safeguards Specialist	IDA / 64210		Post	Individual Consultant Selection	Open		195,658.00	0.00	Canceled	2020-09-11	2020-09-09	2020-10-30		2020-11-20		2020-12-25		2025-06-30
PK-FD-KP-121612-CS-INDV / Hiring of Individual Consultant (M&E Specialist)	IDA / 64210		Post	Individual Consultant Selection	Open		240,000.00	0.00	Canceled	2019-08-01	2020-01-23	2019-09-19		2019-10-10		2019-11-14		2025-06-30
PK-FD-KP-232655-CS-INDV / Hiring of Environment Specialist	IDA / 64210		Post	Individual Consultant Selection	Limited		145,000.00	0.00	Under Implementation	2021-05-09	2021-05-18	2021-05-14	2021-05-19	2021-05-24		2021-06-28		2025-06-19
PK-FD-KP-232658-CS-INDV / Hiring of Communication Specialist	IDA / 64210		Post	Individual Consultant Selection	Open		145,000.00	0.00	Under Implementation	2021-05-09	2021-05-18	2021-06-12		2021-06-27		2021-08-01		2025-06-09
PK-FD-KP-232656-CS-INDV / Hiring of Monitoring & Evaluation Specialist	IDA / 64210		Post	Individual Consultant Selection	Open		145,000.00	0.00	Under Implementation	2021-05-09	2021-05-18	2021-06-12		2021-06-27		2021-08-01		2025-06-09