

Procurement plan for the period covered first 18 months

REPUBLIC OF ARMENIA: “Implementation of the National Strategy Program for Strengthening of the National Statistical System” Small Value RETF Grant Project

Grant Number:

Project ID: P155630

Project Amount: USD 3,000,000

Closing Date: June 30, 2021

Date of General Procurement Notice: September 13, 2017

Period covered by this procurement plan: first 18 months of implementation

The procurement plan and further implementation and contract monitoring are subject to the Systematic Tracking of Exchanges in Procurement (STEP).

Reference to (if any) Project Operational/Procurement Manual (POM):

Project Operational Manual (POM) and Financial Management Manual (FMM) will be sent for Bank’s review.

Any other special procurement arrangement. The procurement of goods/ non–consulting services following method of “Request of Quotations” and “Request of bids” could be conducted through the ARMEPS (local e–procurement system).

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost \$300,000 or less per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Prior review thresholds defined on the risk–based approach:

Type of Procurement	USD (mil.)
Works	10.0
Goods, IT and Non–Consultant Services	2.0
Consultant (Firms)	1.0, and the first contract to be selected follow the QCBS method
Consultant (Individuals)	0.3

<u>Description</u>	<u>Reference No.</u>	<u>Procurement Category</u>	<u>Procurement Method</u>	<u>Planned Start (Year)</u>
Development of TOR for on-line reporting software	SNSS-CS-1-2-1	CS	IC	2017
Development of TOR for modernization of the corporative and local networks, network security	SNSS-CS-1-2-2	CS	IC	2017
Development and installation of softwares for on-line reporting and data warehouses	SNSS-CS-1-2-3	CS	CQS	2017
Conducting of surveys in several statistics fields	SNSS-CS-2-1	CS	QCBS	2018
Twining Partnership to strengthen Armenian statistical capacity	SNSS-CS-TA	CS	QCBS	2017
Procurement of hardware and software for on-line reporting and corporative network systems	SNSS-GO-4-1	GO	RFB	2017
Procurement of hardware and software for NSS RA	SNSS-GO-4-2	GO	RFB	2018
Design of repair works of NSS RA premises	SNSS-CS-4-1	CS	CQS	2017
Project manager for repair works	SNSS-CS-4-2	CS	IC	12017
Repair of basic infrastructure of NSSRA premises	SNSS-CW-4-1	CW	RFB	2017
Purchase of offices furniture	SNSS-GO-4-3	GO	RFB	2018
Financial Audit	SNSS-CS-5-1	CS	CQS	2018

PROCUREMENT PLAN Armenia : Implementation of the National Strategy Program for Strengthening of the National Statistical System

General Information
Country: Armenia **Bank's Approval Date of the Original Procurement Plan:** 2017-10-19
Project ID: P155630 **Revised Plan Date(s): (comma delineated, leave blank if non)** 2021-01-27
Project Name: Implementation of the National Strategy Program for Strengthening of the National Statistical System **GPN Date:** 2017-09-13
Loan / Credit No: TF / A4543
Executing Agency(ies) National Statistic Committee of RA

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NSPS-CW-4-1 / Repair Works and Modernization of the Corporate and Local IT Networks of the SC RA 4 Regional Offices	TF / A4543	Upgrading equipment, software and work environment	Post	Request for Bids	Open - National	Single Stage - One Envelope				211,107.00	203,265.91	Signed					2020-03-12	2020-03-31	2020-03-16	2020-06-17			2020-04-13	2020-04-28	2020-05-13	2020-06-01	2020-06-01	2020-07-02	2020-10-19

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NSPS-CO-4-1 / Procurement of Tablets for CAP	TF / A4543	Upgrading equipment, software and work environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,000.00	0.00	Canceled							2018-03-21	2018-04-09							2018-04-16		2018-06-15	
NSPS-CO-4-1-1 / Procurement of Tablets for CAP	TF / A4543	Upgrading equipment, software and work environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,650.00	29,371.39	Completed							2018-06-12	2018-06-14							2018-07-05	2018-07-10	2018-09-03	2018-09-11

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NSPS-CS-TP / Twinning Partnership with National Statistical Service of the Republic of Armenia for the Project Implementation	TF / A4543	Regulatory and institutional framework	Prior	Quality And Cost-Based Selection	Open - International		1,509,000.00	985,926.00	Signed	2017-12-15	2017-12-29	2018-03-14	2018-02-27	2018-05-25			2018-03-27	2018-07-10	2018-04-26	2018-10-17	2018-05-31	2018-11-19	2018-06-21	2018-12-03	2020-07-15		
NSPS-CS-4-1 / Design of repair works and modernization of the corporate and local networks of NSS RA head offices	TF / A4543	Upgrading equipment, software and work environment	Post	Consultant Qualification Selection	Open - National		12,000.00	16,363.94	Signed	2018-02-26	2018-06-21	2018-03-12	2018-04-16	2018-10-04					2018-05-16	2018-11-13	2018-05-21	2018-11-19	2018-05-21	2018-11-19	2019-05-21		
NSPS-CS-5-1 / Financial Audit	TF / A4543	Project Management	Post	Consultant Qualification Selection	Open - National		48,000.00	0.00	Canceled	2018-11-08	2018-11-21	2018-11-22	2018-12-13							2018-12-18				2018-12-22		2019-12-30	
NSPS-CS-1-2-1 / Development of Terms of Reference for online reporting software	TF / A4543	Regulatory and institutional framework	Post	Consultant Qualification Selection	Open - National		32,500.00	0.00	Canceled	2018-11-26	2019-01-25	2018-12-17	2019-01-30							2019-02-13				2019-03-06		2019-07-04	
NSPS-CS-1-2-1-1 / Development of Terms of Reference for online reporting software and hardware	TF / A4543	Regulatory and institutional framework	Post	Consultant Qualification Selection	Open - National		30,000.00	28,701.68	Signed	2019-02-15	2019-02-15	2019-03-08	2020-01-30	2019-04-21	2019-10-18					2019-05-21	2019-12-24	2019-05-30	2019-12-30	2019-12-30	2020-11-28		
NSPS-CS-5-1-1 / AUDIT OF THE IMPLEMENTATION OF THE NATIONAL STRATEGY PROGRAM FOR STRENGTHENING OF THE NATIONAL STATISTICAL SYSTEM PROJECT	TF / A4543	Project Management	Post	Consultant Qualification Selection	Open - National		48,000.00	6,108.00	Signed	2019-12-10	2021-01-21	2019-12-31	2020-06-17	2020-02-13	2020-04-10					2020-02-27	2020-05-11	2020-03-22	2020-05-12	2020-05-12	2020-12-28		
NSPS-CS-2-1-1 / Sample Survey on Gender Based Violence, Survey on Industrial Producer Price Index (Domestic and Foreign Market)	TF / A4543	Data Collection and Data Preparation	Post	Consultant Qualification Selection	Open - International		240,000.00	276,286.93	Signed	2020-02-11	2020-07-24	2020-03-03	2020-04-08	2020-04-06	2020-08-24					2020-04-26	2020-12-25	2020-05-31	2020-12-28	2021-05-31			
NSPS-CS-2-1-2 / Individual Housing Construction Survey, Agricultural Structural Survey	TF / A4543	Data Collection and Data Preparation	Post	Consultant Qualification Selection	Open - International		132,000.00	0.00	Under Implementation	2020-02-11	2020-09-01	2020-03-03	2020-07-27	2020-04-06	2020-09-01					2020-04-26		2020-05-31		2021-05-31			
NSPS-CS-4-3 / Technical Supervision of the Repair Works and Modernization of the Corporate and Local IT Networks of the SC RA 4 Regional Offices	TF / A4543	Upgrading equipment, software and work environment	Post	Consultant Qualification Selection	Open - National		3,014.00	2,947.85	Signed	2020-03-16	2020-03-20	2020-03-30	2020-06-17	2020-04-20	2020-05-05					2020-04-27	2020-06-15	2020-05-20	2020-06-30	2020-10-07			
NSPS-CS-2-1-3 / Individual Housing Construction Survey, Agricultural Structural Survey	TF / A4543	Data Collection and Data Preparation	Post	Consultant Qualification Selection	Open - International		132,000.00	0.00	Under Implementation	2020-09-16	2020-09-29	2020-09-30	2020-10-01	2020-10-24					2020-11-07		2020-11-10		2021-06-28				

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NSPS-CS-2-2 / Technical Expert for CAPI	TF / A4543	Data Collection and Data Preparation	Post	Individual Consultant Selection	Limited		18,000.00	9,560.00	Completed	2018-07-12	2018-07-26	2018-07-22	2018-09-20	2018-07-29	2018-10-19	2018-08-01	2018-10-29	2018-10-02	2018-11-22
NSPS-CS-2-3 / Training Expert for CAPI	TF / A4543	Data Collection and Data Preparation	Post	Individual Consultant Selection	Limited		12,000.00	7,460.00	Completed	2018-07-12	2018-07-26	2018-07-22	2018-09-20	2018-07-29	2018-10-19	2018-08-01	2018-10-29	2018-10-02	2018-12-04
NSPS-CS-4-2 / Project Manager for repair works	TF / A4543	Upgrading equipment, software and work environment	Post	Individual Consultant Selection	Open		19,500.00	0.00	Canceled	2018-11-30	2019-02-18	2019-01-08		2019-01-09		2019-01-14		2020-05-28	
NSPS-CS-4-2-1 / Project Manager for the Repair Works of the SC RA Head Office and Four Regional Offices	TF / A4543	Upgrading equipment, software and work environment	Post	Individual Consultant Selection	Open		19,500.00	20,406.48	Signed	2019-06-24	2019-06-25	2019-07-01	2019-07-10	2019-07-04	2019-07-30	2019-07-08	2019-09-01	2020-11-19	
NSPS-CS-5-1-2 / Audit of the implementation of the National Strategy Program for Strengthening of the National Statistical System Project for the year ended December 31, 2020	TF / A4543	Project Management	Post	Direct Selection	Direct		5,500.00	0.00	Pending Implementation	2021-01-26		2021-01-29				2021-02-10		2021-03-12	