

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [March 02, 2017](#)
2. **Date of General Procurement Notice:** [October 26, 2017](#)
3. **Period covered by this procurement plan:** [January 01 2018 to June 30, 2019](#)

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

2.

Expenditure Category	Contract Value (Threshold¹)	Procurement Method	Contracts/Processes Subject to Prior Review
Goods	>= US\$1,00,000	Open international	All contracts over US\$ 5,00,000
	< US\$1,00,000	Open National	All contracts subject to post review
	<= US\$25,000	Quotation	All contracts subject to post review
	No threshold	DC	All contracts
Works	>= US\$1,000,000	Open international	All contracts over US\$,1000,000
	< US\$1,000,000	Open National	All contracts subject to post review
	<= US\$50,000	Quotation	All contracts subject to post review
	No threshold	DS	All contracts
Consulting Services (firms)	>= US\$200,000	All competitive methods	All contracts. [Advertise internationally]
	< US\$200,000	All competitive methods	All contracts over US\$200,000 equivalent. [Advertise locally]
	< US\$200,000	CQS	All contracts costing more than US\$200,000 equivalent
	-	DS	All contracts
Individual consultancies	-	IC	All contracts over US\$50,000 equivalent
	-	IC- DS	All contracts

¹ Note that if a particular invitation for bid comprises of several packages, lots or slices, and invited in the same invitation for bid, then the aggregate value of the whole package determines the applicable threshold amount for procurement and also for the review by World Bank.

2. **Prequalification.** Bidders for Not applicable

4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<i>Expenditure Category</i>	<i>Contract Value (Threshold²)</i>	<i>Procurement Method</i>	<i>Contracts/Processes Subject to Prior Review</i>
Consulting Services (firms)	>= US\$200,000	All competitive methods	All contracts. [Advertise internationally]
	< US\$200,000	All competitive methods	All contracts over US\$200,000 equivalent. [Advertise locally]
	< US\$200,000	CQS	All contracts costing more than US\$200,000 equivalent
	-	SSS	All contracts
Individual consultancies	-	IC	All contracts over US\$50,000/- equivalent
		IC- DS	All contracts

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

² Note that if a particular invitation for bid comprises of several packages, lots or slices, and invited in the same invitation for bid, then the aggregate value of the whole package determines the applicable threshold amount for procurement and also for the review by World Bank.
July 9, 2010

PROCUREMENT PLAN Maldives : Sustainable Fisheries Resources Development Project (Fourth South West Indian Ocean Fisheries Governance and Shared Growth Project)

General Information

Country: Maldives **Bank's Approval Date of the Original Procurement Plan:** 2018-01-24
Revised Plan Date(s): (comma delineated, leave blank if none) 2019-07-29
Project ID: P157801 **GFN Date:** 2017-10-26
Project Name: Sustainable Fisheries Resources Development Project (Fourth South West Indian Ocean Fisheries Governance and Shared Growth Project)
Loan / Credit No: IDA / D1750
Executing Agency(ies): Ministry of Fisheries and Agriculture

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MV-MOFA-5097-CW-RFP / Multippecies hatchery Hatchery and nursery components, broodstock facility, live feed culture facilities	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		3,600,000.00	0.00	Pending Implementation					2018-06-27			2018-07-02					2018-08-13		2018-10-26		2018-11-30		2019-05-29
MV-MOFA-51083-CW-RFP / repair and finishing work of 7 toilets at K.Maniafushi	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,661.48	0.00	Pending Implementation								2018-03-30								2018-05-15		2018-11-11	
MV-MOFA-50964-CW-RFB / Demolition , accommodation block, laboratory, warehouse, broodstock facility, green house, mosque,Entrance channel dredging, jetty, , staff areas, powerhouse and fuel storage,waste disposal facility, warehouse, laboratory, pump station	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,300,000.00	0.00	Under Implementation					2018-04-24			2018-04-29					2018-12-26		2019-01-25		2019-03-01		2019-08-28
MV-MOFA-42714-CW-RFP / Entrance channel dredging, jetty, clearance, staff areas,powerhouse, fuel storage, waste disposal facility, warehouse, laboratory, mosque	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,912,314.40	0.00	Under Implementation					2018-05-13			2018-05-18					2018-12-27		2019-02-15		2019-03-22		2019-09-18
MV-MOFA-42716-CW-RFP / Jetty , Hatchery Modules , Nursery Modules, Brood Stock, Sea Cages, Warehouse, Laboratory, Pump Station, Mosque, Accommodation block, Staff recreation, Canteen & Kitchen, Powerhouse, Arrival and sea Cages Jetty, Fuel Tank System	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		1,002,626.84	0.00	Cancelled					2018-03-27			2018-04-01					2018-05-13		2018-07-26		2018-08-30		2019-02-26
MV-MOFA-119518-CW-DIR / Detailed bathymetric maps of grouper aggregation sites of 1. Ila, Algaia kandu 2. K. Dhiifushi kanduoshi 3. M. Bodu and Kuda kanduoshi 4. Dh. Kudahuvadhoo Kandoshi	IDA / D1750	Augmentation of Institutional Capacity for Marine Fisheries Management	Post	Direct Selection	Direct			69,102.55	0.00	Under Implementation					2019-06-24			2019-06-29								2019-08-03		2020-01-30	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MV-MOFA-42724-GO-DIR / Cages for 20 farm grouper farms	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Direct Selection	Direct			140,000.00	0.00	Pending Implementation					2018-01-28		2018-02-02									2019-02-20		2019-08-19						
MV-MOFA-59568-GO-RFB / VLD tools are highly technical & several technology changes a& upgrades have occurred over the last few years. operation of VLDs is an area that requires exposure, experience and understanding.	IDA / D1750	Augmentation of Institutional Capacity for Marine Fisheries Management	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		687,500.00	0.00	Under Implementation					2019-02-05		2019-02-10					2019-03-24		2019-06-06		2019-07-11		2020-01-07						
MV-MOFA-59567-GO-RFB / E-Observer systems are key tools used in the management of fisheries resources. Both are used to improve data collection of fisheries, monitor fishing activity, conduct enforcement and improve compliance in the fisheries sector	IDA / D1750	Augmentation of Institutional Capacity for Marine Fisheries Management	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		230,052.00	0.00	Cancelled					2018-04-30		2018-05-05					2018-06-16		2018-08-29		2018-10-03		2019-04-01						
MV-MOFA-88861-GO-DIR / E-Observer systems are key tools used in the management of fisheries resources. Both are used to improve data collection of fisheries, monitor fishing activity, conduct enforcement and improve compliance in the fisheries sector	IDA / D1750	Augmentation of Institutional Capacity for Marine Fisheries Management	Post	Direct Selection	Direct			230,052.00	0.00	Under Implementation					2019-03-03		2019-03-08									2019-04-12		2019-10-09						
MV-MOFA-122657-GO-DIR / Tiger grouper fingerlings, size 6 cm	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Direct Selection	Direct			86,000.00	0.00	Under Implementation					2019-07-15		2019-07-20									2019-08-24		2020-02-20						
MV-MOFA-125320-GO-DIR / 20 Fish Cages	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Direct Selection	Direct			200,000.00	0.00	Pending Implementation					2019-07-31		2019-08-05									2019-09-09		2020-03-07						

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MV-MOFA-92435-CS-QCBS / Consultancy Services for Construction Supervision for: (a) Mariculture Research and Development Facility in K. Maniyafushi, and, (b) the Ancillary Facilities of the Multi-species Hatchery in Ga.Matu	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Quality And Cost Based Selection	Open - International		150,000.00	0.00	Under Implementation	2019-02-17		2019-03-10		2019-04-23			2019-05-21		2019-06-20		2019-07-25		2019-08-29		2020-08-28
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
MV-MOFA-100158-CS-CDS / The proposed assignment is to provide technical advice, assist MOFMRA in the drafting the technical specifications of the tender documents and advice MOFMRA in an oversight role for the implementation of the activities relevant to compliance component	IDA / D1750	Augmentation of Institutional Capacity for Marine Fisheries Management	Post	Direct Selection	Direct		48,500.00	0.00	Under Implementation	2019-02-20		2019-03-02					2019-05-06							2019-11-02	
MV-MOFA-102756-CS-CDS / Consultancy Services of an expert Fisheries Scientist to assist the Fisheries Management and Marine Research Programs	IDA / D1750	Support to Mariculture and Diversification of Fisheries	Post	Direct Selection	Direct		35,600.00	0.00	Under Implementation	2019-02-25		2019-03-05					2019-05-09							2019-11-05	