



Development Response to Displacement Impacts Project (DRDIP) in the Horn of Africa (P161067)

AFRICA EAST | Eastern Africa | Social Sustainability & Inclusion Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 8 | ARCHIVED on 23-Feb-2021 | ISR45002 |

Implementing Agencies: The National Treasury, State Department for the Development of ASALs, Ministry of Devolution and the Arid and Semi-Arid Lan

Key Dates**Key Project Dates**

Bank Approval Date: 26-Apr-2017

Effectiveness Date: 20-Jun-2017

Planned Mid Term Review Date: 15-Oct-2021

Actual Mid-Term Review Date:

Original Closing Date: 29-Apr-2022

Revised Closing Date: 29-Apr-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

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The Project Development Objective is to improve access to basic social services, expand economic opportunities, and enhance environmental management for communities hosting refugees in the target areas in the Recipient's territory.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1 – Social and Economic Infrastructure and Services:(Cost \$48.94 M)

Component 2 – Environmental and Natural Resource Management:(Cost \$21.75 M)

Component 3 - Livelihoods Program:(Cost \$29.44 M)

Component 4 - Project Management, Monitoring and Evaluation, and Knowledge Sharing:(Cost \$8.05 M)

Component 5 - : Support to IGAD for Expansion of the Regional Secretariat on Forced Displacement and Mixed Migration:(Cost \$3.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Kenya Development Response to Displacement Impacts Project (Kenya DRDIP) became effective in June 2017. Communities in the project areas have been mobilized, community institutions formed and five-years Community Development Plans (CDPs) finalized. In response to the COVID-19 pandemic, the project fast-tracked the implementation of 74 community-level investments in Water, Sanitation and Hygiene (WASH) sub-projects and livelihoods support to 201 community groups at the end of Fiscal Year (FY) 19/20 with an estimated 348,107 beneficiaries to date.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Substantial	☐ Substantial
Other	--	--	--
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Increased access to social services				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	348,107.00	1,041,436.00
Date	27-Feb-2017	15-Aug-2018	15-Dec-2020	30-Jun-2022
Comments:	Direct beneficiaries are people or groups who directly derive benefits from an intervention (i.e., children who benefit from an immunization program; families that have a new piped water connection). The December 2020 Actual includes direct beneficiaries of the FY2019/20 WASH and livelihoods investments. Please note that this indicator requires supplemental information. Supplemental Value: Female beneficiaries (percentage). Based on the assessment and definition of direct project beneficiaries, specify what proportion of the direct project beneficiaries are female. This indicator is calculated as a percentage.			
☐ Female beneficiaries (Percentage, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	50.00	50.00
► Beneficiaries with access to social and economic services and infrastructure (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	475,565.00	1,500,000.00
Date	27-Feb-2017	15-Aug-2018	15-Dec-2020	30-Jun-2022
Comments:	This indicator will assess the number of beneficiaries that are benefiting from the new infrastructures and economic services being provided by the project, including host community and refugee beneficiaries			

Expand economic opportunities				
► Beneficiaries of economic development activities that report an increase in income (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	51,360.00
Date	27-Feb-2017	15-Aug-2018	15-Dec-2020	30-Jun-2022
Comments:	This will assess how the beneficiaries are economically faring after the project support is provided.			

Enhance environmental management				
► Land area where sustainable land management practices have been adopted as a result of the project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11,970.00
Date	27-Feb-2017	15-Aug-2018	15-Dec-2020	30-Jun-2022
Comments:	This will assess the increased hectare developed for sustainable land management practices			

Expansion of the Regional Secretariat on Forced Displacement and Mixed Migration				
► Regional Secretariat's capacity assessment plan and annual progress reports reflecting the expanded mandate endorsed by participating countries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	2.00	5.00
Date	27-Feb-2017	19-Jun-2020	22-Dec-2020	30-Jun-2022



Comments: The capacity and assessment plan and the progress reports provide detailed information on the expanded activities of the Secretariat. A learning plan covers research, studies and annual regional learning and exchange workshop, technical assistance provided to the countries, and monitoring activities.

Intermediate Results Indicators by Components

Social and Economic Infrastructure Services				
► Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	27-Feb-2017	15-Aug-2018	15-Dec-2020	30-Jun-2022
Comments:	This will measure the extent to which decisions about the project reflected community preferences in a consistent manner. Data on this indicator will be collected ahead of the Project Mid-Term Review to inform the same.			
□ Beneficiaries that feel project inv. reflected their needs - female (number) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	364,000.00
► Infrastructure investments for which local governments adopt recurrent budget allocations and/or operation and maintenance plans (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	27-Feb-2017	15-Aug-2018	15-Dec-2020	30-Jun-2022
Comments:	This will assess the appropriation of new infrastructure investments made by the local government. Data on this indicator will be collected upon completion of the first round of infrastructure investments.			
► Project Financed subprojects that are functioning or delivering services to communities six months after completion (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	27-Feb-2017	15-Aug-2018	15-Dec-2020	30-Jun-2022
Comments:	This will assess the performance of the subproject financed by the project. . Data on this indicator will be collected six months after completion of the first round of infrastructure investments.			

Environmental and Natural Resource Management



► Beneficiaries with access to improved energy sources (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	321,000.00
Date	27-Feb-2017	15-Aug-2018	15-Dec-2020	30-Jun-2022
Comments:	This will assess the number of beneficiaries accessing an improved source of energy, such as cooking devices and renewable energy. A lot of the beneficiaries for this indicator will come from users of public facilities such as schools or health centers. Data on this indicator will be collected upon completion of the first round of investments under Project Component 2.			
► Area provided with irrigation and drainage services (ha) (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,070.00
Date	27-Feb-2017	15-Aug-2018	15-Dec-2020	30-Jun-2022
Comments:	This indicator measures the total area of land provided with irrigation and drainage services under the project, including in (i) the area provided with new irrigation and drainage services, and (ii) the area provided with improved irrigation and drainage services, expressed in hectare (ha). Data on this indicator will be collected upon completion of the first round of investments under Project Component 2.			
□ Area provided with irrigation and drainage services - New (ha) (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	750.00
Date	27-Feb-2017	15-Aug-2018	15-Dec-2020	30-Jun-2022
□ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	320.00
Date	27-Feb-2017	15-Aug-2018	15-Dec-2020	30-Jun-2022
► Work days created for short-term employment in the subprojects (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,852,000.00
Date	27-Feb-2017	15-Aug-2018	15-Dec-2020	30-Jun-2022
Comments:	This will assess the total number of work days created in all subprojects. Data on this indicator will be collected upon completion of the first round of investments under Project Component 2.			

Livelihoods Program



► Community-based organizations formed or reinforced and still operational one year after receiving funding (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,890.00
Date	27-Feb-2017	15-Aug-2018	15-Dec-2020	30-Jun-2022
Comments:	This will determine the number of community-based organizations created or reinforced that remain operational. Data on this indicator will be collected one year after first disbursements to community-based organizations.			
► Beneficiaries of livelihood-support activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3,015.00	85,600.00
Date	27-Feb-2017	15-Aug-2018	15-Dec-2020	30-Jun-2022
Comments:	This will assess the number of beneficiaries that benefited from the project's livelihood activities			

Support to IGAD for Expansion of the Regional Secretariat on FDMM - not applicable to current AF				
► Meeting of the project's regional steering committee, knowledge sharing, and learning workshop organized annually by the Regional Secretariat, reflecting the expanded mandate. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	2.00	5.00
Date	27-Feb-2017	19-Jun-2020	22-Dec-2020	30-Jun-2022
Comments:	The capacity assessment and implementation plan are endorsed by the Regional Project Steering Committee in December 2020, on the expanded mandate of IGAD composed of IGAD's member states participating in DRDIP			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P161067	IDA-60210	Effective	USD	100.00	100.00	0.00	25.84	80.37	24%
P161067	IDA-D1840	Effective	USD	3.00	3.00	0.00	0.91	2.38	28%

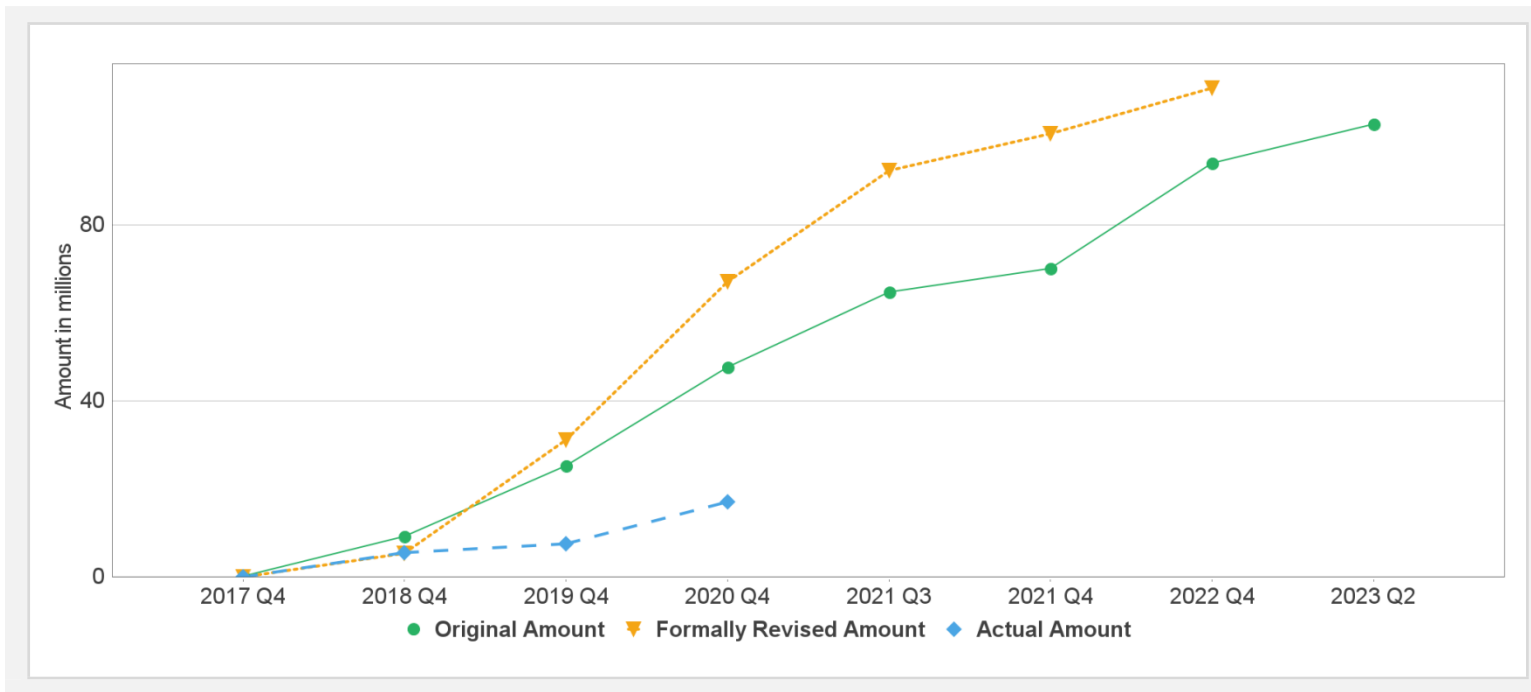


P161067	TF-A7762	Effective	USD	8.18	8.18	0.00	7.99	0.19	<div style="width: 98%; height: 10px; background-color: #4CAF50;"></div>	98%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P161067	IDA-60210	Effective	26-Apr-2017	29-May-2017	28-Jun-2017	29-Apr-2022	29-Apr-2022
P161067	IDA-D1840	Effective	26-Apr-2017	23-May-2017	20-Jun-2017	29-Apr-2022	29-Apr-2022
P161067	TF-A7762	Effective	06-Nov-2018	30-Jan-2019	30-Jan-2019	30-Jun-2020	30-Jun-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 18-May-2020 ,Level Approved on 27-May-2020 ,Level 2 Approved on 27-Oct-2020 ,Level Approved on 12-Nov-2020

Related Project(s)



P166266-Kenya Development Response to Displacement Impacts Project Additional Financing ,P167155-Kenya Development Response to Displacement Impacts Project
