

PROCUREMENT PLAN (Textual Part)

Project information	Country:	Kyrgyz Republic
	Full Project Name:	Livelihoods for Youth
	Total Finance (\$):	USD 2.73 Mln
	Project Number:	P165286
Project Implementation agency		Public Foundation "Mountain Societies Development Support Programme"
Date of the Procurement Plan		June 20, 2019
Period covered by this Procurement Plan:		June 2019 – June 2022

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, revised November 2017) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

CONSULTING FIRMS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JSDFLFYCSP-CQ-3 / Consultant for market analyses	TF / AR254	Component 1: Preparing Youth for the Labor Market	Post	Consultant Qualification Selection	Open - National		25,500.00	19,461.18	Signed	2019-06-13	2019-08-14	2019-06-27	2019-08-22	2019-07-16	2019-09-25									2019-07-21	2019-10-31	2019-08-05	2019-11-18	2019-12-29					
JSDFLFYCSP-CQ-4 / Consultant for Value chain assessments in three target oblast	TF / AR254	Component 2: Creating Market Opportunities for Youth	Post	Consultant Qualification Selection	Open - National		25,500.00	19,447.99	Signed	2019-04-19	2019-08-14	2019-05-10	2019-08-22	2019-06-23	2019-11-14									2019-07-23	2019-11-14	2019-08-27	2019-11-29	2020-02-23					
JSDFLFYCSP/AUDIT OF LFYCSP/LCS-16 / Consulting service for Audit Livelihoods for Youth Community Support Project	TF / AR254	Component 3: Project Management and Administration, M&E and Knowledge Dissemination	Post	Least Cost Selection	Open - International		24,000.00	23,934.00	Signed	2019-11-30	2019-11-15	2019-12-21	2019-11-27	2020-02-03	2019-12-20				2020-03-02	2020-01-20	2020-04-01	2020-02-10	2020-05-06	2020-03-13	2020-06-10	2020-05-15	2020-12-07						
MSDSP RG-JSDF-LFYCSP-CQ-15 / Consulting company for Endline Studies	TF / AR254	Component 3: Project Management and Administration, M&E and Knowledge Dissemination	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2021-11-30		2021-12-21		2022-02-03									2022-03-05		2022-04-09		2022-10-06						
MSDSP RG-JSDF-LFYCSP-CQ-14 / Online Monitoring and Evaluation System Development	TF / AR254	Component 3: Project Management and Administration, M&E and Knowledge Dissemination	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Under Review	2019-11-30	2020-06-25	2019-12-21		2020-02-03									2020-03-04		2020-04-08		2020-10-05						
MSDSPRG-LFYCSP/TR-CQ-01/2020 / Consultant for Training on VC development for VC Facilitators and Refresher training on VC development for Facilitators	TF / AR254	Component 3: Project Management and Administration, M&E and Knowledge Dissemination	Post	Consultant Qualification Selection	Open - National		21,072.00	0.00	Pending Implementation	2020-07-15		2020-08-05		2020-09-18									2020-10-18		2020-11-22		2021-05-21						
MSDSPRG-LFYCSP/TR-CQ-02/2020 / Consultant for Basic entrepreneurship training for out-of-school youth	TF / AR254	Component 1: Preparing Youth for the Labor Market	Post	Consultant Qualification Selection	Open - National		87,600.00	0.00	Pending Implementation	2020-07-15		2020-08-05		2020-09-18									2020-10-18		2020-11-22		2021-05-21						
MSDSPRG-LFYCSP/TR-CQ-03/2020 / Consultant for Advanced entrepreneurship training for youth	TF / AR254	Component 1: Preparing Youth for the Labor Market	Post	Consultant Qualification Selection	Open - National		147,500.00	0.00	Pending Implementation	2020-07-15		2020-08-05		2020-09-18									2020-10-18		2020-11-22		2021-05-21						
MSDSPRG-LFYCSP/TR-CQ-04/2020 / Consultant for Development of beginner and advanced ICT courses curricula in TVET Centres and Professional Lyceums	TF / AR254	Component 1: Preparing Youth for the Labor Market	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Pending Implementation	2020-07-15		2020-08-05		2020-09-18									2020-10-18		2020-11-22		2021-05-21						

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
JSDFLFYCSP-IC-12 VALUE CHAIN SPECIALIST / Value Chain Specialist	TF / AR254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open		41,706.00	10,446.71	Signed	2019-08-31	2019-08-23	2019-10-19	2019-10-22	2019-11-09	2019-10-22	2019-12-14	2019-11-11	2020-06-11		

JSDFLFYCSP-CQ-17 / Project Coordinator	TF / AR254	Component 3: Project Management and Administration, M&E and Knowledge Dissemination	Prior	Individual Consultant Selection	Open		91,373.00	0.00	Canceled	2019-04-01	2019-07-29	2019-05-05	2019-05-15	2019-07-15	2022-07-15			
JSDFLFYCSP-IC-01 / Selection of Skills Development Officer	TF / AR254	Component 1: Preparing Youth for the Labor Market	Post	Individual Consultant Selection	Open		41,714.00	12,000.00	Signed	2019-09-30	2019-09-25	2019-11-18	2019-11-06	2019-12-09	2020-01-13	2019-11-26	2020-07-11	
JSDFLFYCSP-IC-02 / Selection of Placement Officer	TF / AR254	Component 1: Preparing Youth for the Labor Market	Post	Individual Consultant Selection	Open		41,714.00	9,428.57	Terminated	2019-09-30	2019-09-25	2019-11-18	2019-11-06	2019-12-09	2020-01-13	2019-11-26	2020-07-11	
JSDFLFYCSP-IC-05 / Youth and Gender Officer	TF / AR254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open		41,708.00	8,571.43	Signed	2019-10-31	2019-09-25	2019-12-19	2019-11-06	2020-01-09	2019-11-11	2020-02-13	2019-11-26	2020-08-11
MSDSP KG-JSDF-LFYCSP-IC-06 / Value Chain Facilitator #1 for Osh oblast	TF / AR254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open		16,317.00	4,385.91	Signed	2019-11-30	2020-01-28	2020-01-18	2020-04-22	2020-02-08	2020-04-23	2020-03-14	2020-06-01	2020-09-10
MSDSP KG-JSDF-LFYCSP-IC-07 / Value Chain Facilitator #2 for Osh oblast	TF / AR254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open		16,317.00	4,037.06	Terminated	2019-11-30	2020-01-28	2020-01-18	2020-04-22	2020-02-08	2020-04-23	2020-03-14	2020-05-21	2020-09-10
MSDSP KG-JSDF-LFYCSP-IC-08 / Value Chain Facilitator #1 for Jalal-Abad oblast	TF / AR254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open		16,317.00	4,037.06	Signed	2019-11-30	2020-01-28	2020-01-18	2020-04-22	2020-02-08	2020-04-23	2020-03-14	2020-06-01	2020-09-10
MSDSP KG-JSDF-LFYCSP-IC-09 / Value Chain Facilitator #2 for Jalal-Abad oblast	TF / AR254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open		16,317.00	4,037.06	Signed	2019-11-30	2020-01-28	2020-01-18	2020-04-22	2020-02-08	2020-04-23	2020-03-14	2020-06-01	2020-09-10
MSDSP KG-JSDF-LFYCSP-IC-10 / Value Chain Facilitator #1 for Batken oblast	TF / AR254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open		16,318.00	4,037.06	Signed	2019-11-30	2020-01-28	2020-01-18	2020-04-22	2020-02-08	2020-04-23	2020-03-14	2020-06-01	2020-09-10
MSDSP KG-JSDF-LFYCSP-IC-11 / Value Chain Facilitator #2 for Batken oblast	TF / AR254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open		16,318.00	4,037.06	Signed	2019-11-30	2020-01-28	2020-01-18	2020-04-22	2020-02-08	2020-04-23	2020-03-14	2020-06-01	2020-09-10
MSDSP KG-JSDF-LFYCSP-IC-17 / Consultant for Implementation completion report	TF / AR254	Component 3: Project Management and Administration, M&E and Knowledge Dissemination	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2021-10-31		2021-12-19		2022-01-09	2022-02-13		2022-08-12	
MSDSP KG-JSDF-LFYCSP-IC-18-2020 / Placement Officer	TF / AR254	Component 1: Preparing Youth for the Labor Market	Post	Individual Consultant Selection	Open		11,500.00	5,382.74	Signed	2020-02-29	2020-02-24	2020-04-18	2020-03-13	2020-05-09	2020-04-26	2020-06-13	2020-06-01	2020-12-10
MSDSP KG-LFYCSP/OSH/UC-19/2020 / Value Chain Facilitator #2 for Osh oblast	TF / AR254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open		16,317.00	0.00	Under Implementation	2020-05-31	2020-05-28	2020-07-19		2020-08-09		2020-09-13		2021-03-12