## **PROCUREMENT PLAN (Textual Part)**

Project information	Country:	Kyrgyz Republic
	Full Project Name:	Livelihoods for Youth
	Total Finance (\$):	USD 2.73 Mln
	Project Number:	P165286
Project Implementatio	n agency	Public Foundation "Mountain Societies Development Support Programme"
Date of the Procureme	ent Plan	June 20, 2019
Period covered by this	S Procurement Plan:	June 2019 – June 2022

## **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, revised November 2017) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

PROCUREMENT

PLAN

Kyrgyz Republic : Livelihoods for Youth Community Support Project

General Information

Country: Kyrgyz Republic Bank's Approval Date of the Original Procurement Plan: 2019-07-11

Revised Plan Date(s): (comma delineated, leave blank if non 2020-06-30

**Project ID:** P165286 **GPN Date:** 2019-05-28

Project Name: Livelihoods for Youth Community Support Project

Loan / Credit No: TF / A8254

Executing Agency(ice) Public Foundation "Mountain Societies Development Support Programme"

7	WORKS										·				·	·									·	·	·		l .
2	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	 Actual Amount (US\$)	Process Status	Draft Pre-o			lification on Report	Docum	nent /	Specific Pr Notice / I		Bidding I		Proposal So		Bid Eva Report Recommend Awa	t and dation for	Signed (	Contract	Contr: Comple
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification ments	Prequali Evaluatio		Docur	Bidding ment / ication		rocurement Invitation	Bidding I as Is		Proposal Su Opening /				Signed (	Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JSDF-LFYCSP-S-01 / Procurement Computer equipment & accessories	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,100.00	10,453.61	Completed							2019-10-05	2019-09-02							2019-11-30	2019-10-07	2020-05-28	2019-11-05
JSDF-LFYCSP-S-02 / Office furniture (Deak, Chair, Filing Cabinet and etc.)	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,000.00	5,076.07	Terminated							2019-12-05								2020-01-30	2020-01-13	2020-07-28	
MSDSP KG-JSDF-LFYCSP- S-05 / Equipment/supplies to common interest groups	TF / A8254	Component 2: Creating Market Opportunities for Youth	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	0.00	Pending Implementati on							2020-08-05								2020-09-30		2021-03-29	
MSDSP KG-JSDF-LFYCSP- S-04 / IT equipment to TVET Centres and Professional Lyceums	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Request for Quotations	Open - National	Single Stage - One Envelope		56,000.00	0.00	Pending Implementati on							2020-09-05								2020-10-31		2021-04-29	
MSDSP KG-JSDF-LFYCSP- S-03 / Equipment for four video-based training courses around TVET and entrepreneurship skills	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Pending Implementati on							2020-12-05								2021-01-30		2021-07-29	
LFYCSP\OFFICE FURNITURE\S-06\2020 / Office furniture (Desk, Chair, Filing Cabinet and etc) for Bishkek, Osh, Batken and Jalal-Abad staff	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,000.00	0.00	Under Implementati on							2020-04-05	2020-06-25							2020-05-31		2020-11-27	

1	NON CONSULTING	SERVICES																										
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	-	Estimated Amount (US\$)	Process Status		ualification nents		lification on Report	Draft Docu Justif	ment /	Specific Pr Notice / I		Bidding I as Is				Bid Ev Repor Recommer Aw	t and idation for	Signed	Contract	Contract Co	ompletion
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CONSULTING FIRM	S																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference			Short List Request fo		Request for	Proposals	Opening of Proposals		Evalua Technical	ation of l Proposal	Report s	Evaluation nd Draft i Contract	Signed (	Contract	Contract (	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned		Planned	Actual	Planned	Actual
JSDF-LFYCSP-CQ-3 / Consultant for market analyses	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Consultant Qualification Selection	Open - National		25,500.00	19,461.18	Signed	2019-06-13	2019-08-14	2019-08-27	2019-08-22	2019-07-16	2019-09-25							2019-07-21	2019-10-31	2019-08-05	2019-11-18	2019-12-29	
JSDF-LFYCSP-CQ-4 / Consultant for Value chain assessments in three target oblast	TF / A8254	Component 2: Creating Market Opportunities for Youth	Post	Consultant Qualification Selection	Open - National		25,500.00	19,447.99	Signed	2019-04-19	2019-08-14	2019-05-10	2019-08-22	2019-06-23	2019-11-14							2019-07-23	2019-11-14	2019-08-27	2019-11-29	2020-02-23	
JSDF\LFYCSP\AUDIT OF LFYCSP\LCS-16 / Consulting service for Audit Livelihoods for Youth Community Support Project	TF / A8254	Component 3: Project Management and Administration, M&E and Knowledge Dissemination	Post	Least Cost Selection	Open - International		24,000.00	23,934.00	Signed	2019-11-30	2019-11-15	2019-12-21	2019-11-27	2020-02-03	2019-12-20			2020-03-02	2020-01-20	2020-04-01	2020-02-10	2020-05-06	2020-03-13	2020-06-10	2020-05-15	2020-12-07	
MSDSP KG-JSDF-LFYCSP- CQ-15 / Consulting company for Endline Studies	TF / A8254	Component 3: Project Management and Administration, M&E and Knowledge Dissemination	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2021-11-30		2021-12-21		2022-02-03								2022-03-05		2022-04-09		2022-10-06	
MSDSP KG-JSDF-LFYCSP- CQ-14 / Online Monitoring and Evaluation System Development	TF / A8254	Component 3: Project Management and Administration, M&E and Knowledge Dissemination	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Under Review	2019-11-30	2020-06-25	2019-12-21		2020-02-03								2020-03-04		2020-04-08		2020-10-05	
MSDSPKG\LFYCSP\TR-CQ- 01\2020 / Consultant for Training on VC development for VC Facilitators and Refresher training on VC development for Facilitators	TF / A8254	Component 3: Project Management and Administration, M&E and Knowledge Dissemination	Post	Consultant Qualification Selection	Open - National		21,072.00	0.00	Pending Implementation	2020-07-15		2020-08-05		2020-09-18								2020-10-18		2020-11-22		2021-05-21	
MSDSPKG\LFYCSP\TR-CQ- 02\2020 / Consultant for Basic entrepreneurship training for out-of-school youth	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Consultant Qualification Selection	Open - National		87,600.00	0.00	Pending Implementation	2020-07-15		2020-08-05		2020-09-18								2020-10-18		2020-11-22		2021-05-21	
MSDSPKG\LFYCSP\TR-CQ- 03\2020 / Consultant for Advanced entrepreneurship training for youth	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Consultant Qualification Selection	Open - National		147,500.00	0.00	Pending Implementation	2020-07-15		2020-08-05		2020-09-18								2020-10-18		2020-11-22		2021-05-21	
MSDSPKG\LFYCSP\TR-CQ- 04\2020 / Consultant for Development of beginner and advanced ICT courses curricula in TVET Centres and Professional Lyceums	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Pending Implementation	2020-07-15		2020-08-05		2020-09-18								2020-10-18		2020-11-22		2021-05-21	

NDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invitat Identified Consu	l/Selected	Draft N	egotiated tract	Signed (	Contract	Contract (	Completio
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JSDF-LFYCSP-IC-12 VALUE CHAIN SPECIALIST / Value Chain Specialist		Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open		41,706.00	10,446.71	Signed	2019-08-31	2019-08-23	2019-10-19	2019-10-22	2019-11-09	2019-10-22	2019-12-14	2019-11-11	2020-06-11	

JSDF-LFYCSP-CQ-17 / Project Coordinator	TF / A8254	Component 3: Project Management and Administration, M&E and Knowledge Dissemination	Prior	Individual Consultant Selection	Open	91,373.00	0.00	Canceled	2019-04-01	2019-07-29	2019-05-05		2019-05-15		2019-07-15		2022-07-15	
JSDF-LFYCSP-IC-01 / Selection of Skills Development Officer	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Individual Consultant Selection	Open	41,714.00	12,000.00	Signed	2019-09-30	2019-09-25	2019-11-18	2019-11-06	2019-12-09	2019-11-11	2020-01-13	2019-11-26	2020-07-11	
JSDF-LFYCSP-IC-02 / Selection of Placement Officer	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Individual Consultant Selection	Open	41,714.00	9,428.57	Terminated	2019-09-30	2019-09-25	2019-11-18	2019-11-06	2019-12-09	2019-11-11	2020-01-13	2019-11-26	2020-07-11	
JSDF-LFYCSP-IC-05 / Youth and Gender Officer	TF / A8254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open	41,706.00	8,571.43	Signed	2019-10-31	2019-09-25	2019-12-19	2019-11-06	2020-01-09	2019-11-11	2020-02-13	2019-11-26	2020-08-11	
MSDSP KG-JSDF-LFYCSP- IC-06 / Value Chain Facilitator #1 for Osh oblast	TF / A8254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open	16,317.00	4,395.91	Signed	2019-11-30	2020-01-28	2020-01-18	2020-04-22	2020-02-08	2020-04-23	2020-03-14	2020-06-01	2020-09-10	
MSDSP KG-JSDF-LFYCSP- IC-07 / Value Chain Facilitator #2 for Osh oblast	TF / A8254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open	16,317.00	4,037.06	Terminated	2019-11-30	2020-01-28	2020-01-18	2020-04-22	2020-02-08	2020-04-23	2020-03-14	2020-05-21	2020-09-10	
MSDSP KG-JSDF-LFYCSP- IC-08 / Value Chain Facilitator #1 for Jalal-Abad oblast	TF / A8254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open	16,317.00	4,037.06	Signed	2019-11-30	2020-01-28	2020-01-18	2020-04-22	2020-02-08	2020-04-23	2020-03-14	2020-06-01	2020-09-10	
MSDSP KG-JSDF-LFYCSP- IC-09 / Value Chain Facilitator #2 for Jalal-Abad oblast	TF / A8254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open	16,317.00	4,037.06	Signed	2019-11-30	2020-01-28	2020-01-18	2020-04-22	2020-02-08	2020-04-23	2020-03-14	2020-06-01	2020-09-10	
MSDSP KG-JSDF-LFYCSP- IC-10 / Value Chain Facilitator #1 for Batken oblast	TF / A8254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open	16,318.00	4,037.06	Signed	2019-11-30	2020-01-28	2020-01-18	2020-04-22	2020-02-08	2020-04-23	2020-03-14	2020-06-01	2020-09-10	
MSDSP KG-JSDF-LFYCSP- IC-11 / Value Chain Facilitator #2 for Batken oblast	TF / A8254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open	16,318.00	4,037.06	Signed	2019-11-30	2020-01-28	2020-01-18	2020-04-22	2020-02-08	2020-04-23	2020-03-14	2020-06-01	2020-09-10	
MSDSP KG-JSDF-LFYCSP- IC-17 / Consultant for Implementation completion report	TF / A8254	Component 3: Project Management and Administration, M&E and Knowledge Dissemination	Post	Individual Consultant Selection	Open	18,000.00	0.00	Pending Implementation	2021-10-31		2021-12-19		2022-01-09		2022-02-13		2022-08-12	
MSDSP KG-JSDF-LFYCSP- IC-18-2020 / Placement Officer	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Individual Consultant Selection	Open	11,500.00	5,382.74	Signed	2020-02-29	2020-02-24	2020-04-18	2020-03-13	2020-05-09	2020-04-26	2020-06-13	2020-06-01	2020-12-10	
MSDSP KG\LFYCSP\OSH\IC- 19\2020 / Value Chain Facilitator #2 for Osh oblast	TF / A8254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open	16,317.00	0.00	Under Implementation	2020-05-31	2020-05-28	2020-07-19		2020-08-09		2020-09-13		2021-03-12	