

PROCUREMENT PLAN (Textual Part)

Project information: Health Sector Reform (P145174)

Project Implementation agency: Ministry of Health, Management Unit of the World Bank financed project

Date of the Procurement Plan: February 2019

Applicable Guidelines: Guidelines: Selection and Employment of Consultants under IBRD Loans and IDA Credits and Grants by World Bank Borrowers, dated January 2011 and Guidelines: Procurement of Goods, Works and Non-Consulting Services under IBRD Loans and IDA Credits and Grants by World Bank Borrowers, dated January 2011.

Prior Review Thresholds for Goods, Works, Non-Consulting and Consulting Services:

	USD	EUR equivalent as per November 15, 2018
Works, Turnkey, S&I of Plant & Equipment and PPP	10.0	8,870,000
Goods, IT and Non-Consultant Services	2.0	1,770,000
Consultant (Firms)	1.0	890,000.00
Consultant (Individuals)	0.3	270,000.00

Procurement Method Thresholds (US\$ Million)

ICB		NCB		SH		National Consultant Ceiling	EUR Equivalent
Goods	Works	Goods	Works	Goods	Works		
≥2	≥20	<2	<20	≤0.1	≤0.2	<0.5	
≥1,77	≥17,75	<1,77	<17,75	≤0.09	≤0.18	<0.44	

ICB - International Competitive Bidding
NCB - National Competitive Bidding
SH - Shopping

PROCUREMENT PLAN Romania : Health Sector Reform

General Information
 Country: Romania Bank's Approval Date of the Original Procurement Plan: 2018-10-25
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-27
 Project ID: P145174 GPN Date:
 Project Name: Health Sector Reform
 Loan / Credit No: IBRD / 83620, IBRD / 92530
 Executing Agency(ies) Ministry of Health Project Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
CW/A/2 / Complex building in Timisoara that will include ICU, burn center and emergency room and rehabilitation of operating room in the existing location	IBRD / 83620	Hospital Network Rationalization	Prior	Request for Bids	Open - International	Single Stage - One Envelope				60,077,199.64	0.00	Under Review						2020-12-03		2021-01-21					2021-03-04		2021-04-03		2021-05-28		2024-06-09

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C/C1/5.1 / Procurement of anesthesia workstations for the Anesthesia and Intensive Care Units (3 lots)	IBRD / 83620	Hospital Network Rationalization	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	6,535,033.90	Signed															2017-03-21		2017-05-05				
C/C1/1.2 / Procurement of equipment for Emergency Room (12 lots)	IBRD / 83620	Hospital Network Rationalization	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	5,701,584.41	Signed																2017-06-27		2017-08-08			
C/C1/2.1 / Procurement of diagnostic imaging medical equipment	IBRD / 83620	Hospital Network Rationalization	Prior	Request for Bids	Open - International	Single Stage - One Envelope		24,808,500.00	25,960,867.72	Signed				2017-05-04							2017-08-01				2017-09-15	2017-12-01	2017-10-27	2018-01-09	2018-03-26		
C/C1/3.2 / Procurement of radiotherapy equipment (3 lots)	IBRD / 83620	Hospital Network Rationalization	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	6,509,865.60	Signed																2017-12-26		2018-02-14			
C/C1/5.2 / Procurement of equipment for Intensive Care Units (ICU)	IBRD / 83620	Hospital Network Rationalization	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	25,329,690.46	Signed																2018-01-15		2018-03-14			
C/C1/1.1 / Procurement of equipment for emergency room	IBRD / 83620	Hospital Network Rationalization	Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,000,000.00	4,018,076.74	Signed					2015-12-24							2016-02-11			2016-03-27	2016-05-05	2016-05-11	2016-06-27	2016-10-08		
RO-MOH PMU-103436-CO-RFB / ICB G/A/3.1 Radiotherapy equipment and related civil works for 5 hospitals - Oncological Institute Bucharest, Elias Emergency University Hospital, Bala Mare Emergency County Hospital, Galati Emergency Hospital and Constanta Emergency County Hospital - Phase I	IBRD / 83620	Health Sector Governance and Stewardship Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		33,528,680.00	0.00	Under implementation					2019-02-28		2019-03-05					2019-04-16			2019-05-16		2019-06-20		2019-12-17		
RO-MOH PMU-103443-CO-RFB / ICB G/A/21 Equipment for Burn Units - Phase I	IBRD / 83620	Health Sector Governance and Stewardship Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,988,400.00	6,765,681.21	Under Review					2019-02-28		2019-03-05					2019-04-16			2019-05-16	2019-05-28	2019-06-20	2019-06-12	2019-10-18		
RO-MOH PMU-173047-CO-DIR / Procurement of 25000 detection kits in order to strengthen the Government's response to the COVID - 19 outbreak.	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct			146,394.00	146,183.48	Signed					2020-05-11	2020-03-20	2020-05-12	2020-03-21									2020-05-15	2020-04-03	2020-05-16		
RO-MOH PMU-172375-CO-DIR / procurement of 45000 extracting kits, 20000 detection kits, 20 termo shaker in order to strengthen the Government's response to the COVID - 19.	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct			515,035.00	536,582.33	Signed					2020-05-06	2020-03-20	2020-05-07	2020-03-21									2020-05-20	2020-04-03	2020-05-26		
RO-MOH PMU-174228-CO-DIR / procurement of 20000 kits of collection boxes	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct			113,205.00	115,659.64	Completed					2020-05-18	2020-03-20	2020-05-19	2020-03-25									2020-05-22	2020-04-14	2020-05-23	2020-05-19	
RO-MOH PMU-174229-CO-DIR / procurement of 25000 collection boxes	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct			126,724.00	130,805.54	Completed					2020-05-18	2020-03-20	2020-05-19	2020-03-25									2020-05-22	2020-04-21	2020-05-23	2020-04-21	
RO-MOH PMU-174230-CO-DIR / procurement of 400 pieces of Console 3 automated injection + 1 infusomat	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct			1,980,000.00	2,040,778.60	Signed					2020-05-19	2020-03-20	2020-05-20	2020-03-26									2020-05-23	2020-04-10	2020-05-24		
RO-MOH PMU-174233-CO-DIR / procurement of 600 pieces of Monitors, 120 pieces of Optional Cardiac debit Module, 75 pieces of Central monitoring Patient Information Center IX	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct			8,213,000.00	9,810,894.16	Completed					2020-05-19	2020-03-20	2020-05-20	2020-03-27									2020-05-23	2020-04-14	2020-05-24	2021-03-31	

RO-MOH PMU-174456-CS-INDV / Consultancy services for verification of the technical design by authorized experts	IBRD / 83620	Hospital Network Rationalization	Post	Individual Consultant Selection	Open		357,840.00	0.00	Pending Implementation	2020-05-19	2020-05-22	2020-05-24	2020-05-27	2020-06-26
RO-MOH PMU-191089-CS-CDS / Procurement consultancy services - Individual Consultant	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct		14,000.00	68,482.60	Signed	2020-08-29	2020-08-26	2020-08-31	2020-08-26	2020-09-03
RO-MOH PMU-202633-CS-CDS / Direct Selection of an Assistant of the Coordinator	IBRD / 83620	Health Sector Governance and Stewardship Improvement	Post	Direct Selection	Direct		9,000.00	0.00	Canceled	2020-11-03	2020-11-05	2020-11-05	2020-11-08	2020-12-15
RO-MOH PMU-206139-CS-CDS / Procurement of consultancy services - Project Advisor for the WBPMU	IBRD / 83620	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct		14,000.00	12,064.12	Under Implementation	2020-11-26	2020-11-26	2020-11-28	2020-12-05	2021-03-31
RO-MOH PMU-226490-CS-INDV / Consultancy services - "Environmental safeguards specialist" under Health Sector Reform - Improving Health System Quality and Efficiency Project	IBRD / 83620	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		163,189.34	131,030.98	Signed	2021-04-02	2021-04-11	2021-05-08	2021-05-19	2021-05-10
RO-MOH PMU-226494-CS-INDV / Consultancy services - "Social specialist" under the Health Sector Reform - Improving Health System Quality and Efficiency Project	IBRD / 83620	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		163,189.34	144,929.33	Signed	2021-04-02	2021-04-06	2021-05-09	2021-05-19	2021-05-15
RO-MOH PMU-211841-CS-INDV / Project Coordinator for Romania Health Program-for-Results Project (Loan agreement no. 9005-RO - P169927)	IBRD / 83620	Health Sector Governance and Stewardship Improvement	Post	Individual Consultant Selection	Open		54,611.00	0.00	Canceled	2020-12-30	2020-12-29	2021-02-01	2021-02-03	2021-02-10
RO-MOH PMU-229584-CS-INDV / Coordinator for Health Sector Reforms and Program-for-Results Project	IBRD / 83620	Health Sector Governance and Stewardship Improvement	Prior	Individual Consultant Selection	Open		327,277.83	288,344.27	Signed	2021-04-21	2021-04-19	2021-05-28	2021-06-09	2021-05-31
C/CS/49.1 / Consultancy services for procurement activities - IC	IBRD / 83620	Hospital Network Rationalization	Post	Individual Consultant Selection	Open		52,464.78	0.00	Pending Implementation	2021-05-06	2021-05-09	2021-05-10	2021-05-12	2021-05-13
CS/C/50 / Civil Works Technical Consultant for Ministry of Health - Project Management Unit (WBPMU) for the Health Sector Reform-Improving Health System Quality and Efficiency Project	IBRD / 83620	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		126,653.00	127,462.71	Signed	2021-05-06	2019-02-09	2021-05-06	2019-02-25	2021-05-06
RO-MOH PMU-246716-CS-INDV / "Communication Coordinator for Health Sector Reforms and Program-for-Results" (Individual Consultant, National)	IBRD / 83620	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		197,495.03	0.00	Under Implementation	2021-08-12	2021-08-08	2021-09-07	2021-09-09	2021-09-30
CS/B/49 / Public Health Specialist (Individual Consultant, National) Scope of work - increase the capacity of the Ministry of Health to assess patient satisfaction and improve institutional responsiveness to patient needs.	IBRD / 83620	Health Sector Governance and Stewardship Improvement	Post	Individual Consultant Selection	Open		36,271.21	0.00	Under Implementation	2021-09-05	2021-09-29	2021-10-09	2021-10-29	2022-03-18
CS/B/50 / Sociologist (individual consultant, national) - increase the capacity of the Ministry of Health to assess patient satisfaction and improve institutional responsiveness to patient needs	IBRD / 83620	Health Sector Governance and Stewardship Improvement	Post	Individual Consultant Selection	Open		29,637.53	0.00	Under Implementation	2021-09-05	2021-09-29	2021-10-04	2021-10-24	2022-03-18
CS/B/51 / Technical assistance to support Romanian relevant authorities - MoH, NAMMO, NIH and the MoH-established HTA Taskforce - to update/improve HTA methodology for medicines	IBRD / 83620	Health Sector Governance and Stewardship Improvement	Post	Individual Consultant Selection	Open		126,203.64	0.00	Under Implementation	2021-09-06	2021-10-05	2021-10-10	2021-10-13	2022-05-11
CS/B/53.1 / Analysis of Medical Waste Management Guidelines - Health expert	IBRD / 83620	Health Sector Governance and Stewardship Improvement	Post	Individual Consultant Selection	Open		7,500.00	0.00	Pending Implementation	2021-11-01	2021-11-25	2021-11-27	2021-12-12	2022-03-31
CS/B/53.2 / Analysis of Medical Waste Management Guidelines - Legal expert	IBRD / 83620	Health Sector Governance and Stewardship Improvement	Post	Individual Consultant Selection	Open		7,500.00	0.00	Pending Implementation	2021-11-01	2021-11-25	2021-11-25	2021-12-12	2022-03-31
CS/B/53.3 / Analysis of Medical Waste Management Guidelines - Environmental Specialist	IBRD / 83620	Health Sector Governance and Stewardship Improvement	Post	Individual Consultant Selection	Open		7,500.00	0.00	Pending Implementation	2021-11-01	2021-11-25	2021-11-25	2021-12-10	2022-03-29