

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan: March 21, 2017**
2. **Date of General Procurement Notice:** June 3, 2016
3. **Period covered by this procurement plan:** March 2017 to Feb 2018

### II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Type of Procurement</b>	<b>Prior Review Threshold (PRT) US\$ (Millions)</b>	<b>Comments</b>
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

March 21, 2017

9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

**PROCUREMENT PLAN** Eastern Africa : AFR RI-The Eastern Electricity Highway Project under the First Phase of the Eastern Africa Power Integration Program

**General Information**  
 Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2017-05-02  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-29  
 Project ID: P126579 GPN Date:  
 Project Name: AFR RI-The Eastern Electricity Highway Project under the First Phase of the Eastern Africa Power Integration Program  
 Loan / Credit No: IDA / 51490, IDA / 51480  
 Executing Agency(ies) Kenya Electricity Transmission Company Limited

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
KE-KETRACO-157906-CW-DR / REQUEST FOR BIDS FOR INTEGRATION OF SCADA AT THE NATIONAL CONTROL CENTRE	IDA / 51480	A. HVDC transmission interconnector	Post	Direct Selection	Direct					649,600.00	0.00	Under Implementation					2020-02-14	2020-05-21	2020-02-19	2020-06-10										2020-09-21
KE-KETRACO-7578-CN-RFB / Engineering, Procurement, Construction and Commissioning of 400/220kV Substation in Kimuka	IDA / 51480	A. HVDC transmission interconnector	Prior	Request for Bids	Open - International	Single Stage - One Envelope				30,000,000.00	0.00	Under Implementation					2021-05-02		2021-05-07					2021-06-18		2021-07-18		2021-08-22		2022-02-18

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
KE-KETRACO-119183-CO-RFB / PROCUREMENT OF GOODS FOR FOUR LOTS: LOT 1 SUBSTATION EQUIPMENT, LOT 2 TRUCK MOUNTED SUBSTATIONS, LOT 3 TOOLS AND MAINTENANCE EQUIPMENT, LOT 4 SUBSTATION AUTOMATION, CCTV SURVEILLANCE, CORPORATE LAN WAN MONITORING EQUIPMENT	IDA / 51480	B. Project Management and Capacity Building	Prior	Request for Bids	Open - International	Single Stage - One Envelope		61,000,000.00	0.00	Under Implementation					2019-06-14		2019-06-19						2019-07-31		2019-08-30		2019-10-04		2020-04-01

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
KE-KETRACO-17359-NC-RFP / PROCUREMENT OF NON-CONSULTING SERVICES FOR AERIAL MAPPING AND CADASTRAL SURVEY FOR TRANSMISSION LINE CORRIDORS.	IDA / 51490	A. HVDC transmission interconnector	Prior	Request for Proposals	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Canceled					2017-06-16		2017-06-21						2017-08-02		2017-09-01		2017-10-06		2018-04-04
KE-KETRACO-10402-NC-RFB / PROCUREMENT OF NON-CONSULTING SERVICES FOR AERIAL MAPPING FOR TRANSMISSION LINE CORRIDORS	IDA / 51480	A. HVDC transmission interconnector	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Canceled					2017-10-04		2017-10-09						2017-11-20		2017-12-20		2018-01-24		2018-07-23
KE-KETRACO-34743-NC-RFB / NON-CONSULTANCY SERVICES AERIAL MAPPING SERVICES FOR KENYA ELECTRICITY TRANSMISSION STRENGTHENING PROJECT	IDA / 51480	B. Project Management and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		730,000.00	790,841.59	Under Implementation					2017-10-31	2017-11-10	2017-11-05						2017-12-17	2017-10-18	2018-01-16	2018-03-06	2018-02-20	2018-02-21	2018-08-19
KE-KETRACO-34755-NC-RFQ / NON-CONSULTANCY SERVICES CADASTRAL SERVICES FOR KENYA ELECTRICITY TRANSMISSION STRENGTHENING PROJECT LOT 1 132kV NAROK BOMET TRANSMISSION LINE	IDA / 51480	B. Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	106,520.02	Signed							2017-11-05	2017-10-10								2017-12-31	2018-03-30	2018-06-29	
KE-KETRACO-35054-NC-RFQ / NON CONSULTANCY SERVICES FOR CADASTRAL SERVICES FOR KENYA ELECTRICITY TRANSMISSION STRENGTHENING PROJECT LOT 2 132kV KABARNET RUMURUTI TRANSMISSION LINE	IDA / 51480	B. Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		110,000.00	84,885.37	Signed							2017-11-07	2017-10-10								2018-01-02	2018-04-30	2018-07-01	
KE-KETRACO-35056-NC-RFQ / NON CONSULTANCY SERVICES CADASTRAL SERVICES FOR KENYA ELECTRICITY TRANSMISSION STRENGTHENING PROJECT LOT 4 220kV MALINDI KILFI TRANSMISSION LINE	IDA / 51480	B. Project Management and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	105,720.48	Signed							2017-11-07	2017-10-10								2018-01-02	2018-04-30	2018-07-01	
KE-KETRACO-40014-NC-RFQ / NON CONSULTANCY SERVICES CADASTRAL SERVICES LOT 5 132kV MACHAKOS MWALA SABARA TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Post	Request for Quotations	Limited	Single Stage - One Envelope		112,000.00	102,063.57	Signed							2017-12-24	2017-10-10								2018-02-18	2018-04-30	2018-08-17	

KE-KETRACO-40028-NC-RFQ / NON-CONSULTANCY SERVICES CADASTRAL SERVICES LOT 6132KV SOTIK NYAMBRA TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Post	Request for Quotations	Limited	Single Stage – One Envelope		112,000.00	0.00	Cancelled															2017-12-24										2018-02-18	2018-08-17	
KE-KETRACO-40031-NC-RFQ / NON-CONSULTANCY SERVICES CADASTRAL SURVEY LOT 7 132 KV KILGORIS LOGGORIEN KIHANCHA TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Post	Request for Quotations	Limited	Single Stage – One Envelope		112,000.00	57,535.71	Signed															2017-12-24	2017-10-10									2018-02-18	2018-03-30	2018-08-17
KE-KETRACO-40033-NC-RFQ / NON CONSULTANCY SERVICES AERIAL PHOTOGRAPHY AND MAPPING SERVICES FOR MACHAKOS MWALA SARARA SOTIK NYAMBRA KILGORIS LOGGORIEN KIHANCHA TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Post	Request for Quotations	Limited	Single Stage – One Envelope		375,900.00	0.00	Cancelled															2017-12-24										2018-02-18	2018-08-17	
KE-KETRACO-64360-NC-RFQ / NON CONSULTANCY SERVICES FOR CADASTRAL SURVEY FOR KENYA ELECTRICITY TRANSMISSION STRENGTHENING PROJECT LOT 3 132KV RUMURUTI MARALAL TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Post	Request for Quotations	Limited	Single Stage – One Envelope		115,000.00	93,402.06	Signed															2018-06-02	2017-10-10								2018-07-28	2018-03-30	2019-01-24	

CONSULTING FIRMS Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
KE-KETRACO-7576-CS-QCBS Pre-construction consultant for the Kenya Electricity Transmission Strengthening Project	IDA / 51480	A. HVDC transmission interconnector	Prior	Quality And Cost-Based Selection	Open – International		6,000,000.00	0.00	Cancelled	2017-02-21	2017-03-14	2017-04-27																									
KE-KETRACO-25263-CS-QCBS / Safeguards, Consultancy Services for Resettlement Action Plan (RAP) and Environmental Social Impact Assessment (ESIA) for Kenya Electricity Transmission Company Limited Strengthening Project	IDA / 51480	B. Project Management and Capacity Building	Post	Quality And Cost-Based Selection	Open – International		500,000.00	0.00	Cancelled	2017-08-21	2017-09-11	2017-10-25																									
KE-KETRACO-40034-CS-QCBS / CONSULTANCY SERVICES SAFEGUARDS CONSULTANT FOR KILIFI MALINDI MACHAKOS MWALA SARARA MENENGA NYAMBRA RUMURUTI MARALLAL KAHARNET RUMURUTI SOTIK NYAMBRA KILGORIS LOGGORIEN KIHANCHA TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Prior	Quality And Cost-Based Selection	Open – International		800,000.00	0.00	Cancelled	2017-12-19	2018-01-09	2018-02-22																									
KE-KETRACO-66261-CS-QCBS / CONSULTANCY SERVICES DETAILED DESIGN AND BIDDING DOCUMENT PREPARATION FOR LOTS LOT 3 RUMURUTI MARALLAL MENENGA RUMURUTI LOT 2 KAHARNET RUMURUTI MACHAKOS SALALA MALINDI KILIFI LOT 3 NEW SS MARALAL OLUKU KIHANCHA SALALA MALINDI LOT 4 EXTSS NAROK BOMET MWINGI KITALE	IDA / 51480	A. HVDC transmission interconnector	Prior	Quality And Cost-Based Selection	Open – International		3,250,000.00	5,104,898.14	Under Review	2018-06-12	2018-07-06	2018-07-03	2018-09-25	2018-08-16	2019-02-27																						
KE-KETRACO-66941-CS-QCBS / CONSULTANCY SERVICES FOR PREPARATION OF RAP VMGP AND ESA FOR TRANSMISSION LINES PACKAGE 2 RUMURUTI MARALAL KILGORIS KIHANCHA BOMET NAROK SI EXT	IDA / 51480	A. HVDC transmission interconnector	Post	Quality And Cost-Based Selection	Open – International		700,000.00	255,065.88	Signed	2018-06-18	2018-08-23	2018-07-09	2018-06-28	2018-08-22	2018-08-09																						
KE-KETRACO-66985-CS-QCBS / CONSULTANCY SERVICES FOR PREPARATION OF RAP VMGP ESIA FOR TRANSMISSION LINES PACKAGE 2 KAHARNET RUMURUTI MENENGA RUMURUTI AND SUBSTATION EXTENSION AT KITALE	IDA / 51480	A. HVDC transmission interconnector	Post	Quality And Cost-Based Selection	Open – International		700,000.00	244,342.73	Signed	2018-06-18	2018-08-23	2018-07-09	2018-06-28	2018-08-22	2018-08-09																						
KE-KETRACO-66986-CS-QCBS / CONSULTANCY SERVICES FOR PREPARATION OF RAP VMGP AND ESA FOR TRANSMISSION LINES PACKAGE 3 MACHAKOS MWALA SALALA MALINDI KILIFI AND SUBSTATION EXTENSIONS KYEN MWINGI MALINDI	IDA / 51480	A. HVDC transmission interconnector	Post	Quality And Cost-Based Selection	Open – International		700,000.00	247,414.46	Signed	2018-06-18	2018-08-23	2018-07-09	2018-06-28	2018-08-22	2018-08-09																						

KE-KETRACO-7514-CS-QCBS / Engineering Services for Review of Designs, inspection of materials, Project Supervision and Commissioning of 3no. 400/220kV Substation in Kimuka, Cigli and Lessos. The assignment will include assistance for the implementation of Environmental Social Man	IDA / 51480	A. HVDC transmission interconnector	Prior	Quality And Cost-Based Selection	Open - International		4,000,000.00	0.00	Canceled	2017-02-17	2017-02-22	2017-03-15	2017-04-12	2017-05-12	2017-06-16	2017-07-21	2018-07-21
KE-KETRACO-40035-CS-QCBS / CONSULTANCY SERVICES DETAILED DESIGN AND BIDDING DOCUMENT PREPARATION FOR POWER TRANSMISSION LINES WORKS FOR KILIFI MALINDI MENENCAI NYANDARUA RUMURUTI RUMURUTI MARALLAL KABARNET RUMURUTI TRANSMISSION LINE	IDA / 51480	A. HVDC transmission interconnector	Prior	Quality And Cost-Based Selection	Open - International		3,250,000.00	0.00	Canceled	2017-12-19	2018-01-08	2018-01-09	2018-02-22	2018-04-21	2018-05-26	2018-06-30	2019-06-30
KE-KETRACO-100262-CS-QCBS / CONSULTANT SERVICES LINELINE AIR MOBILE TRAINING	IDA / 51480	B. Project Management and Capacity Building	Post	Quality Based Selection	Open - International		600,000.00	0.00	Pending Implementation	2019-04-05	2019-04-26	2019-06-09	2019-07-07	2019-08-06	2019-09-05	2019-10-10	2020-10-09

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-KETRACO-100254-CS-QCBS / CONSULTANT SERVICES FOR TRAINING BY HELICOPTER SUPPLIER	IDA / 51480	B. Project Management and Capacity Building	Post	Direct Selection	Direct		200,000.00	0.00	Pending Implementation	2019-02-12	2019-02-22					2019-04-28	2019-10-25		
KE-KETRACO-100267-CS-QCBS / CONSULTANT SERVICES SYSTEM STUDIES SIMULATION STUDIES	IDA / 51480	B. Project Management and Capacity Building	Post	Direct Selection	Direct		150,000.00	0.00	Under Implementation	2019-05-21	2020-01-21	2019-05-31				2019-08-04	2020-01-31		
KE-KETRACO-216516-CS-QCBS / CONSULTANCY SERVICES FOR TRAINING SYSTEMS SIMULATION STUDIES	IDA / 51480	B. Project Management and Capacity Building	Post	Direct Selection	Direct		150,000.00	0.00	Pending Implementation	2021-01-29		2021-02-08				2021-04-14	2021-10-11		
KE-KETRACO-210703-CS-QCBS / CONSULTANCY SERVICES FOR STATCOM FACILITY - PHASE I: SYSTEM STUDY, STATCOM DESIGN, TENDER DOCUMENTATION & EVALUATION (LUMP-SUM CONTRACT); PHASE II: SUPERVISION AND MANAGEMENT OF THE DESIGN, SUPPLY, INSTALLATION, INTEGRATION AND COMMISSIONING (TIME-BASED)	IDA / 51480	B. Project Management and Capacity Building	Prior	Direct Selection	Direct		1,000,000.00	0.00	Under Implementation	2021-03-05	2021-06-30	2021-03-12				2021-04-17	2022-09-09		
KE-KETRACO-234798-NC-DIR / TECHNICAL ASSISTANCE ASSIGNMENT FOR PROJECT RISK AND FINANCIAL MANAGEMENT CAPACITY BUILDING	IDA / 51480	B. Project Management and Capacity Building	Post	Direct Selection	Direct		493,156.00	0.00	Pending Implementation	2021-05-31		2021-06-10				2021-08-14	2022-02-10		
KE-KETRACO-243048-CS-QCBS / CONSULTANCY SERVICES FOR STATCOM FACILITY - PHASE I: SYSTEM STUDY, STATCOM DESIGN, TENDER DOCUMENTATION & EVALUATION (LUMP-SUM CONTRACT); PHASE II: SUPERVISION AND MANAGEMENT OF THE DESIGN, SUPPLY, INSTALLATION, INTEGRATION AND COMMISSIONING (TIME-BASED)	IDA / 51480	A. HVDC transmission interconnector	Prior	Direct Selection	Direct		1,000,000.00	0.00	Pending Implementation	2021-07-12		2021-07-22				2021-09-25	2022-03-24		