

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** *Original, May 2013; Revision 1 of Updated Procurement Plan, November 2014; Revision 2 of Updated Procurement Plan, November 2014; Revision 3 of the Updated Procurement Plan, March 2017 .*
2. **Date of General Procurement Notice:** *Not Applicable*
3. **Period covered by this procurement plan:** *From March 2018 to March 2019*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	NCB (Goods and Non-Consulting Services)	<i>From US\$ 4 million</i>	<i>All</i>
2.	Shopping (Goods and Non-Consulting Services)	<i>None</i>	<i>None</i>
3.	Direct Contracting (Goods and Non-Consulting Services)	<i>From US\$ 4 million</i>	<i>All</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.19 of the Guidelines:** *Not Applicable.*
4. **Reference to (if any) Project Operational/Procurement Manual:** *The Operations Manual issued by the Project Implementation Unit describes the methods and procedures applicable to all procurement of goods, non-consulting services and consulting services financed by the Grant Agreement # TF0A1787.*
5. **Any Other Special Procurement Arrangements:** *Not Applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost	Packages	Domestic	Review by Bank	Comments

July 9, 2010

		US\$ million		Preference (yes/no)	(Prior/Post)	
2	Summary of the Shoppings (Goods)	0.09	15	No	Post	
3	Summary of the Shoppings (Non-Consulting Services)	0.18	12	No	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	From US\$ 2 million	All
2.	Single Source Selection (Firms)	From US\$ 2 million	All
3.	Individual Consultant	From US\$ 400,000	All
4	Single Source Selection (Individuals)	From US\$ 400,000	All

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than USD 1,500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *Not Applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under methods other than QCBS	0.9	11	Post	IC

PROCUREMENT PLAN Brazil : Development of systems to prevent forest fires and monitor vegetation cover in the Brazilian Cerrado

General Information
Country: Brazil **Bank's Approval Date of the Original Procurement Plan:** 2018-03-29
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-03-08
Project ID: P143185 **GFN Date:**
Project Name: Development of systems to prevent forest fires and monitor vegetation cover in the Brazilian Cerrado
Loan / Credit No.: TF / A1787
Executing Agency(ies): Foundation for Research Development

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-FUNDEP-52918-GO-RFQ / Telefone Sem Fio Com Identificador De Chamadas 2 Ramais	TF / A1787		Posterior	Solicitacao de Cotações	Limited	Single Stage - One Envelope		0.00	Implementação Pendente							2018-03-13									2018-05-08		2018-11-04
BR-FUNDEP-53721-GO-RFQ / 02 aparelhos de ar condicionado 12 BTU.	TF / A1787		Posterior	Solicitacao de Cotações	Limited	Single Stage - One Envelope		0.00	Implementação Pendente							2018-03-17									2018-05-12		2018-11-08
BR-FUNDEP-53728-GO-RFQ / 02 Monitores de video 50" (polegadas), Full HD.	TF / A1787		Posterior	Solicitacao de Cotações	Limited	Single Stage - One Envelope		0.00	Implementação Pendente							2018-03-17									2018-05-12		2018-11-08
BR-FUNDEP-62165-GO-RFQ / Servidor de alto desempenho com 200 Gbytes de memória.	TF / A1787		Posterior	Solicitacao de Cotações	Limited	Single Stage - One Envelope		0.00	Implementação Pendente							2018-06-06									2018-08-01		2019-01-28
BR-FUNDEP-63743-GO-RFQ / Licenças de Microsoft Office 365 Business Premium.	TF / A1787		Posterior	Solicitacao de Cotações	Limited	Single Stage - One Envelope		0.00	Implementação Pendente							2018-06-06									2018-08-01		2020-05-29
BR-FUNDEP-57814-GO-RFQ / Software de Gerenciamento de Projetos.	TF / A1787		Posterior	Solicitacao de Cotações	Limited	Single Stage - One Envelope		0.00	Implementação Pendente							2018-06-06									2018-08-01		2020-05-29
BR-FUNDEP-66224-GO-RFQ / Equipamentos de informática - Computador de Alto Desempenho e Notebook.	TF / A1787		Posterior	Solicitacao de Cotações	Open - National	Single Stage - One Envelope		0.00	Implementação Pendente							2018-06-25									2018-07-29		2018-07-30
BR-FUNDEP-69668-GO-DIR / Aquisição de licença de software Visual Assist - Academic License.	TF / A1787		Posterior	Aquisição Direta	Direct			0.00	Implementação Pendente				2018-08-06			2018-08-11									2018-09-15		2019-03-14

