

## PROCUREMENT PLAN FOR GPE COVID-19 PROJECT

**Project information: Emergency Education COVID-19 Response Project**

**Project Implementation agency: Projects Coordination Unit, Ministry of Basic and Secondary Education (PCU-MoBSE)**

**Date of the Procurement Plan: 18<sup>th</sup> June, 2020**

**Period covered by this Procurement Plan: June 2020 – December 2021**

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised in November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the ***Public Contracts Code - Decree-Law Number 2/2012 of 20 August 2012 of*** , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;

- The acceptance of the Rights for the Bank to review procurement documentation and activities;

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: is not applicable

Works: is not applicable

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Not Applicable.

**Other Relevant Procurement Information : No CDD component**

## II. Works, Goods and Non Consulting Services

### 2.1 Works and Goods

<i>Ref. N°.</i>	<i>Contract Description</i>	<i>Executing Agency</i>	<i>Estimated cost (US\$ 1000)</i>	<i>Procurement Method</i>	<i>Review by Bank (Prior/Post)</i>	<i>Expected Bid Opening Date</i>	<i>Comments</i>
1	Provision and distribution of food items to keep 48,588 children in 127 schools during COVID-19 in Region Two (2)	PCU - MoBSE	588.00	RFQ	POST	23-06-2020	Request for Quotation is proposed for this activity because it is the students' ration for keeping safe while they stay at home receiving lessons during the Pandemic, using other methods would require longer time.
2	Provision and distribution of food items to keep 41,621 children in 105 schools at during COVID-19 in Parts Region Two (2) and Region Four (4)		504.00	RFQ	POST	23-06-2020	Request for Quotation is proposed for this activity because it is the students' ration for keeping safe while they stay at home receiving lessons during the

							Pandemic, using other methods would require longer time. This will ease distribution to the schools quickly now that we are in the rainy seasons
3	Provision and distribution of food items to keep 5,215 children in 19 schools at during COVID-19 in Region Five (5)		<b>63.00</b>	RFQ	POST	23-06-2020	Request for Quotation is proposed for this activity because it is the students' ration for keeping safe while they stay at home receiving lessons during the Pandemic, using other methods would require longer time. This will ease distribution to the schools quickly now that we are in the rainy seasons
4	Provide 5,000 mobile-radio Combo to students to facilitate access to learning resource, receiving information and giving feedback	PCU - MoBSE	<b>100.00</b>	RFQ	Post	25-06-2020	
5	Provision of stationeries	PCU - MoBSE	<b>59.00</b>	RFQ	Post	24-06-2020	

6	Printing of student worksheets	PCU - MoBSE	<b>45.00</b>	RFQ	Post	24-06-2020	
7	Fumigate Learning Environments - school compounds and classrooms	PCU - MoBSE	<b>95.00</b>	RFQ	Post	01-09-2020	
8	Treat water sources and toilet facilities in schools	PCU - MoBSE	<b>30.00</b>	RFQ	Post	23-6-2020	
9	Provide sanitary facilities and supplies for schools	PCU - MoBSE	<b>30.00</b>	RFQ	Post	02-09-2020	
10	Provide PPEs for all schools including temperature testing equipment, face masks, sanitisers, detergents	PCU - MoBSE	<b>120.00</b>	RFQ	Post	01-09-2020	Request for Quotations proposed for this activity because it is linked to the reopening of schools, and therefore help mitigate the spread of the virus
11	Provide TV sets to schools	PCU - MoBSE	<b>240.00</b>	RFQ	Post	23-07-2020	
12		PCU - MoBSE	<b>240.00</b>	RFQ	Post	23-07-2020	Request for Quotation is proposed for this activity because it is linked to COVID- 19 rapid response at regional level, specifically through providing

	Establish Regional Education Radio stations including power backup for the TV studio						sensitization and critical messages via radio programming on COVID-19.
13	Procurement of Vehicles (2)	PCU - MoBSE	<b>70.00</b>	RFQ	Post	16-07-2020	
14	Fuel for Monitoring	PCU - MoBSE	<b>10.02</b>	DC	Post	07-07-2020	To be procured through the existing contract.

### III. Consultants Services

<b>Ref. N°.</b>	<b>Contract Description</b>	<b>Executing Agency</b>	<b>Estimated cost (US\$x 1000)</b>	<b>Procurement Method</b>	<b>Review by Bank (Prior/Post)</b>	<b>Expected Proposals Submission Date</b>	<b>Comment</b>
1	Customization of the Accounting Software	PCU-MoBSE	<b>10.00</b>	DC	Post	24-06-2020	To be added to the existing contract
2	Audit Fees	PCU-MoBSE	<b>15.00</b>	LCS	Post	06-08-2020	
3	End intervention External Evaluation	PCU-MoBSE	<b>20.00</b>	IC	Post	20-08-2021	

	<b><i>Total Assistances Techniques</i></b>						
	<b><i>Total Global Acquisitions</i></b>						

**PROCUREMENT PLAN** Gambia, The : Emergency Education COVID-19 Response

**General Information**  
**Country:** Gambia, The **Bank's Approval Date of the Original Procurement Plan:** 2020-06-24  
**Project ID:** P174035 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2020-06-25  
**Project Name:** Emergency Education COVID-19 Response **GFN Date:**  
**Loan / Credit No.:** /  
**Executing Agency(ies):** Ministry of Basic and Secondary Education

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MORSEGPE-EECRPGSC1001 / Provision and distribution of food items to keep 48,588 children in 127 schools during COVID-19 in Region Two (2)	/	Component 1. Continuity of Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		588,000.00	0.00	Pending Implementation																						
MORSEGPE-EECRPGSC1006 / Provide 5,000 mobile-radio Combs to students to facilitate access to learning resource, receiving information and giving feedback	/	Component 1. Continuity of Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																						
MORSEGPE-EECRPGSC1007 / Provision of stationary	/	Component 1. Continuity of Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		59,000.00	0.00	Pending Implementation																						
MORSEGPE-EECRPGSC1004 / Printing of student worksheets	/	Component 1. Continuity of Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	0.00	Pending Implementation																						
MORSEGPE-EECRPGSC1002 / Provision and distribution of food items to keep 41,821 children in 105 schools at during COVID-19 in Paris Region Two (2) and Region Four (4)	/	Component 1. Continuity of Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		504,000.00	0.00	Pending Implementation																						
MORSEGPE-EECRPGSC1003 / Provision and distribution of food items to keep 5,215 children in 19 schools at during COVID-19 in Region Five (5)	/	Component 1. Continuity of Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		63,000.00	0.00	Pending Implementation																						



MOBSEGPE- EECRPGSC2008 / Provide sanitary facilities and supplies for schools	/	Component 2. Safe Return to School	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2020-09-07								2020-11-02			2021-05-01	
MOBSEGPE- EECRPGSC2009 / Treat water sources and toilet facilities in schools	/	Component 2. Safe Return to School	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2020-09-07									2020-11-02			2021-05-01
MOBSEGPE- EECRPGSC2010 / Provide PPEs for all schools including temperature testing equipment, face masks, sanitizers, detergents	/	Component 2. Safe Return to School	Post	Request for Quotations	Limited	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation							2020-07-05									2020-08-30			2021-02-28
MOBSEGPE- EECRPGSC1012 / Establish Regional Education Radio stations including power backup for the TV studio	/	Component 1. Continuity of Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		240,000.00	0.00	Pending Implementation							2020-07-28									2020-09-22			2021-03-21
MOBSEGPE- EECRPGSC1013 / Procurement of Vehicles (2)	/	Component 4. Technical and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation							2020-07-21									2020-09-15			2021-03-14
MOBSEGPE- EECRPGSC1011 / Provide TV sets to schools	/	Component 1. Continuity of Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		240,000.00	0.00	Pending Implementation							2020-07-28									2020-09-22			2021-03-21

#### NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOBSEGPE- EECRPGSC2005 / Fumigate Learning Environments - school compounds and classrooms	/	Component 2. Safe Return to School	Post	Request for Quotations	Limited	Single Stage - One Envelope		95,000.00	0.00	Pending Implementation							2020-09-06										2020-11-01			2021-04-30

#### CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MOBSEGPE- EECRPCSC4015 / Financial Audit fees	/	Component 4. Technical and Institutional Support	Post	Least Cost Selection	Open - National		15,000.00	0.00	Pending Implementation	2020-08-06		2020-08-27		2020-10-10					2020-11-07		2020-12-07				2021-01-11			2021-02-15			2021-08-14

#### INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion												
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual											
MOBSEGPE- EECRPCSC4014 / Customization of the Accounting Software	/	Component 4. Technical and Institutional Support	Post	Direct Selection	Direct		10,000.00	0.00	Pending Implementation	2020-06-29		2020-07-09					2020-09-12			2021-03-11										

MORSEGPE-EECRP/CSC4/016 / End intervention External Evaluation	/	Component 4. Technical and Institutional Support	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2020-08-20		2020-08-25		2020-09-15		2020-10-20		2021-04-18	
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