



Community Development Program Support Project-Phase III (P144637)

AFRICA WEST | Cameroon | Social Sustainability & Inclusion Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 10 | ARCHIVED on 23-Dec-2020 | ISR45016 |

Implementing Agencies: REPUBLIC OF CAMEROON, Republic of Cameroon

Key Dates**Key Project Dates**

Bank Approval Date: 29-Sep-2015

Effectiveness Date: 01-Apr-2016

Planned Mid Term Review Date: 25-Mar-2019

Actual Mid-Term Review Date: 21-May-2019

Original Closing Date: 30-Nov-2019

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of phase 3 (PNDP III) is to strengthen local public finance management and participatory development processes in communes for the delivery of quality and sustainable social and economic infrastructure.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component A: Local development support:(Cost \$80.14 M)

Component B: Support to the decentralization process:(Cost \$20.29 M)

Component C: Coordination, management, monitoring and evaluation and communication:(Cost \$17.57 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

Project status by component:

- Component 1: Support for local development: The progress of this component is considered Moderately Satisfactory, due to the impacts of the COVID-19 crisis and delays in the effective launch of activities of the integrated approach. -Component 2: Support for the decentralization process: The progress of this component is considered Moderately Satisfactory. This level of implementation is explained by the lack of information on the timeline for the implementation of the scenario and the institutionalization roadmap. -Component 3: Coordination, Management, Monitoring and Evaluation, and Communication: The progress of this component is considered moderately satisfactory. This rating is justified by the delays in the implementation of the activities of the integrated approach and the local response plan against COVID-19.

During the mission, we agreed with the project coordination unit on an ambitious PTBA for 2021 that will help catch up.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ High	☐ High
Macroeconomic	☐ Moderate	☐ Substantial	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Moderate
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Substantial	☐ Moderate
Other	☐ Substantial	☐ Substantial	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Strengthen local public finance management				
▶ Percentage of communes having obtained at least the mid-point score in the Guichet Performance (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.00	24.00	24.00	35.00
Date	01-Jun-2017	21-May-2019	21-May-2019	30-Jun-2022
Comments:	This new indicator was designed for the Additional Financing. During the MTR, the project team informed the mission that the team was in the process of collecting data on this indicator.			
▶ Share of Decentralized Public Investment Budget projects derived from Local Development Plans (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.80	90.37	90.37	70.00



Date	01-Mar-2016	31-Mar-2020	31-Mar-2020	30-Jun-2022
Strengthen participatory development processes				
▶ Direct project beneficiaries (non refugees) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,900,118.00	2,900,118.00	1,300,000.00
Date	29-Sep-2015	31-Mar-2020	31-Mar-2020	30-Jun-2022
□ Female beneficiaries (non-refugees) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	62.52	62.52	50.00
▶ Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	91.50	0.00	0.00	80.00
Date	29-Sep-2015	21-May-2019	21-May-2019	30-Jun-2022
Comments:	The satisfaction survey is currently in progress and the PIU team told the mission during the MTR that results would be available in autumn 2019.			
□ Beneficiaries that feel project inv. reflected their needs - female (percentage) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
▶ Direct Project beneficiary (refugees) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250,000.00
Date	28-Feb-2018	21-May-2019	21-May-2019	30-Jun-2022
Comments:	This new indicator was designed for the Additional Financing. During the MTR, the project team informed the mission that the team was in the process of collecting data on this indicator.			
□ of which female (refugees) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	125,000.00



Date	28-Feb-2018	21-May-2019	21-May-2019	30-Jun-2022
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Overall Comments

No tangible progress yet to update PDO indicators by objectives and outcomes.

Intermediate Results Indicators by Components

Component B: Support to the decentralization process				
▶ Communes with a public information and citizen control mechanism on service delivery (citizens scorecards) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	153.00	153.00	360.00
Date	30-Jun-2015	31-Mar-2020	31-Mar-2020	30-Jun-2022
Comments:	There was a mistake for the reporting methodology since the last ISR. This has been addressed accordingly.			
▶ Number of beneficiaries trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,720.00	8,304.00	8,304.00	4,200.00
Date	30-Jun-2015	31-Mar-2020	31-Mar-2020	30-Jun-2022
□ of which female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	1,031.00	1,031.00	1,260.00
Date	30-Jun-2015	31-Mar-2020	31-Mar-2020	30-Jun-2022

Component A: Local development support				
▶ Subprojects that have implemented the required environmental and social risk mitigation measures and are functional (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	94.23	94.23	100.00
Date	30-Jun-2015	31-Mar-2020	31-Mar-2020	30-Jun-2022



► Improved community water points constructed or rehabilitated under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,721.00	2,831.00	2,831.00	4,519.00
Date	30-Jun-2015	31-Mar-2020	31-Mar-2020	30-Jun-2022
► Roads rehabilitated, Rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	465.00	667.03	667.03	1,063.00
Date	30-Jun-2015	31-Mar-2020	31-Mar-2020	30-Jun-2022
► Classrooms built and/or rehabilitated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	971.00	1,691.00	1,691.00	2,525.00
Date	30-Jun-2015	31-Mar-2020	31-Mar-2020	30-Jun-2022
► Health facilities constructed, renovated or equipped (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38.00	213.00	213.00	211.00
Date	30-Jun-2015	31-Mar-2020	31-Mar-2020	30-Jun-2022
► Rural markets constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	204.00	204.00	97.00
Date	30-Jun-2015	31-Mar-2020	31-Mar-2020	30-Jun-2022
► Community storage facilities constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	34.00	116.00	116.00	97.00
Date	30-Jun-2015	31-Mar-2020	31-Mar-2020	30-Jun-2022
► Communes benefiting from the project grant (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	328.00	360.00	360.00	360.00
Date	30-Jun-2015	31-Mar-2020	31-Mar-2020	30-Jun-2022

Component C: Coordination, management, monitoring and evaluation and communication

► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	94.67	94.67	90.00
Date	30-Jun-2015	31-Mar-2020	31-Mar-2020	30-Jun-2022

► Village Development Committee of host villages with at least one refugee represented in the committee/bureau (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	95.00
Date	28-Feb-2018	30-Sep-2019	30-Sep-2019	30-Jun-2022

Comments: This new indicator was designed for the Additional Financing and will be monitored from now onwards.

► Percentage of communes with at least 30% villages having implemented endogenous solutions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	28-Feb-2018	30-Sep-2019	30-Sep-2019	30-Jun-2022

Comments: This new indicator was designed for the Additional Financing and will be monitored from now onwards.

Overall Comments

The result indicators will be updated when tangible progress in the implementation of the components has taken place.

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

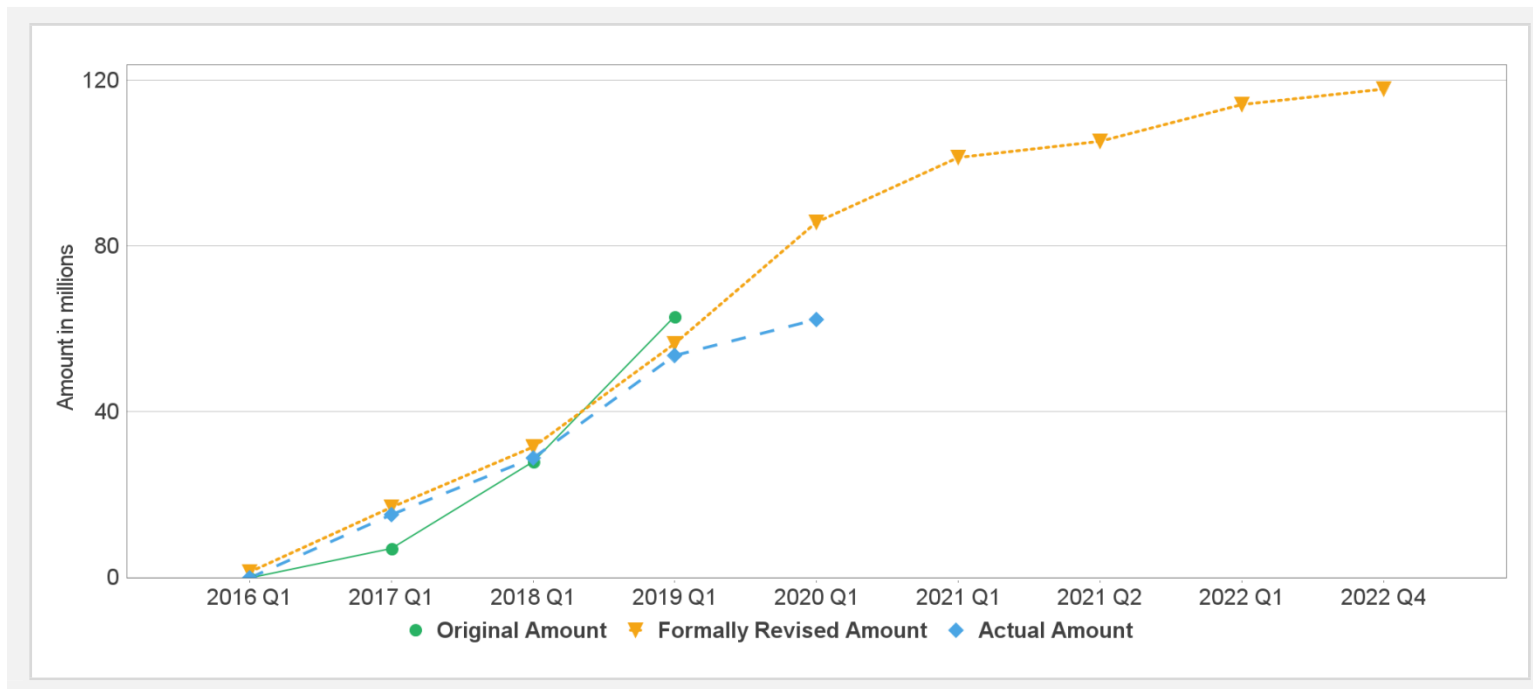


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P144637	IDA-57180	Effective	USD	70.00	70.00	0.00	64.22	6.24	91%
P144637	IDA-62240	Effective	USD	8.00	8.00	0.00	0.00	7.39	0%
P144637	IDA-D2990	Effective	USD	40.00	40.00	0.00	2.06	37.25	5.2%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144637	IDA-57180	Effective	29-Sep-2015	03-Feb-2016	01-Apr-2016	30-Nov-2019	30-Jun-2022
P144637	IDA-62240	Effective	01-May-2018	17-Dec-2018	18-Jun-2019	30-Jun-2022	30-Jun-2022
P144637	IDA-D2990	Effective	01-May-2018	17-Dec-2018	18-Jun-2019	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

P164803-Community Development Program Support Project Response to Forced Displacement
