

PROCUREMENT PLAN (Textual Part)

Project information: Bosnia and Herzegovina – Real Estate Registration Project (Additional Financing) – P128950

Project Implementation agency: Federal Administration for Geodetic and Real Property Affairs and Republic of Srpska Administration for Geodetic and Property Affairs

Date of the Procurement Plan: December 22, 2020

Period covered by this Procurement Plan: January – December 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). *Specify for each*

Goods: Not applicable

Works: Not applicable

PROCUREMENT PLAN Bosnia and Herzegovina : REAL ESTATE REGISTRATION PROJECT

General Information

Country: Bosnia and Herzegovina Bank's Approval Date of the Original Procurement Plan: 2020-12-22
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-22
 Project ID: P128950 GPN Date:
 Project Name: REAL ESTATE REGISTRATION PROJECT
 Loan / Credit No: IBRD / 90480
 Executing Agency(ies) Federal Administration for Geodetic and Real Property Affairs

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BA-FGA-210575-CS-CDS - C.3.2.1A.1 / Monitoring and Evaluation Specialist	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		9,705.61	0.00	Pending Implementation	2020-12-17	2020-12-21					2021-01-01		2021-03-31	
BA-FGA-210580-CS-CDS - C.3.2.1A.2 / Procurement specialist	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		5,510.34	0.00	Pending Implementation	2020-12-17	2020-12-21					2021-01-01		2021-03-31	
BA-FGA-210581-CS-CDS - C.3.2.1A.3 / Administrative assistant	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		4,007.61	0.00	Pending Implementation	2020-12-17	2020-12-21					2021-01-01		2021-03-31	
BA-FGA-210582-CS-CDS - C.3.2.1A.4 / Finance consultant	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		5,510.70	0.00	Pending Implementation	2020-12-17	2020-12-21					2021-01-01		2021-03-31	
BA-FGA-210585-CS-CDS - C.3.2.1A.5 / Land Administration specialist	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		5,510.70	0.00	Pending Implementation	2020-12-17	2020-12-21					2021-01-01		2021-03-31	
BA-FGA-210592-CS-CDS - C.3.2.1A.6 / Cadastre specialist	IBRD / 90480	Component C - Policy and institutional development, and project management	Post	Direct Selection	Direct		5,510.70	0.00	Pending Implementation	2020-12-17	2020-12-21					2021-01-01		2021-03-31	
BA-FGA-210598-CS-CDS - B.2.1.1A.1 / IT Consultant	IBRD / 90480	Component B - Real Estate Registration Infrastructure Development	Post	Direct Selection	Direct		5,320.37	0.00	Pending Implementation	2020-12-17	2020-12-21					2021-01-01		2021-03-31	
BA-FGA-210600-CS-CDS - A.1.1.1A.1 / Social Specialist	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		4,446.53	0.00	Pending Implementation	2020-12-17	2020-12-21					2021-01-01		2021-03-31	
BA-FGA-210601-CS-CDS - A.2.2.2A.1 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		6,262.57	0.00	Pending Implementation	2020-12-17	2020-12-21					2021-01-01		2021-12-31	
BA-FGA-210744-CS-CDS - A.2.2.2A.2 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		8,772.05	0.00	Pending Implementation	2020-12-18	2020-12-23					2021-01-01		2021-12-31	
BA-FGA-210745-CS-CDS - A.2.2.2A.3 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		9,404.98	0.00	Pending Implementation	2020-12-18	2020-12-22					2021-01-01		2021-12-31	
BA-FGA-210746-CS-CDS - A.2.2.2A.4 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		7,524.87	0.00	Pending Implementation	2020-12-18	2020-12-22					2021-01-01		2021-12-31	
BA-FGA-210748-CS-CDS - A.2.2.2A.5 / Individual consultant for delivery of decisions on registration	IBRD / 90480	Component A - Real Estate Registration Data Development	Post	Direct Selection	Direct		8,779.54	0.00	Pending Implementation	2020-12-18	2020-12-22					2021-01-01		2021-12-31	

