Nigeria For APPEALSP

PROCUREMENT PLAN (Textual Part)

Project information: [Nigeria] [Agro-Processing, Productivity Enhancement and Livelihood Improvement Support Project] (**P53390**)

Project Implementation agency: [Federal Ministry of Agriculture and Rural Development]

Date of the Procurement Plan: [October 25, 2018]

Period covered by this Procurement Plan: [October 25, 2018 to

December 2018]

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used. When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. *Not Applicable*.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).Not Applicable.

Goods: is not applicable Works: is not applicable

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Not Applicable

Other Relevant Procurement Information.

The project will use the CDD procurement under this project. CDD manual will be produced by the project.

PROCUREMENT PLAN
Nigeria: Agro-Processing, Productivity Enhancement and Livelihood Improvement Support Project General Information
Country: Nigeria Bank's Approval Date of the Original Procurement Plan: 2019-08-77 Country: Nigeria Bank's Approval Date of the Original Procurement Plan: 2019-08-27
Project ID: P148616 Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-27
Project Name: Agro-Processing, Productivity Enhancement and Livelihood Improvement Support Project
Loan / Credit No: IDA / 59930
Executing Agency(ies ENUCU APPEALS

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o	qualification ments	Prequal Evaluation	ification on Report	Draft E Docum Justifie	Bidding ment / cation	Specific Pro Notice /	ocurement Invitation	Bidding Do	cuments as ued	Proposal Su Opening /	bmission / / Minutes	Bid Evaluati and Recomm for Av	ion Report mendation ward	Signed C	ontract	Contra Comple
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	ualification ments		lification on Report	Docui	Bidding ment / fication	Specific Pr Notice /	ocurement Invitation	Bidding Do	cuments as ued	Proposal Si Opening	ubmission / / Minutes	and Recom	tion Report mendation ward	Signed	Contract	Contract Co	mpletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					Planned	Actual	Planned	Actual
ENS-APPEALS-2019-08-01 / Procurement of 1No. 4x4WD P/Up Office Vehicle.	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		68,000.00	0.00	Canceled							2019-09-04	2019-09-04							2019-10-16		2019-11-15	
ENS-APPEALS-2019-08-02 / Office Equipment: 20No of Laptops, 13No Internet modern/wifi, 9No printers, 2No Photocopiers, 20No Toners & Inks, 5No HP Desktop computers, 5No UPS, 5 Stabilizer, CAPI Tools/Gadgets	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage – One Envelope		41,860.00	0.00	Canceled							2019-09-08	2019-09-08							2019-10-20		2019-11-19	
ENS-APPEALS-2019-08-03 / Communication Equipment:3No Telephone hotlines, 1No Projector and accessories, 2No Digital Cameras, 1No Portable Radio Recorder,3No long range roll extension cord.	IDA / 59930	Technical Assistance, Knowledge Management and Communication	Post	Request for Quotations	Limited	Single Stage – One Envelope		17,195.00	0.00	Canceled							2019-09-09	2019-09-09							2019-11-04		2020-05-02	
ENS-APPEALS-2019-08-05 / Purchase of 1No Inverter(40 KVA) and accessories for power backup	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage – One Envelope		19,230.00	0.00	Canceled							2019-09-14	2019-09-16							2019-10-26		2019-11-23	
ENS-APPEALS-2019-08-12 / Consultancy for the production/printing farm record booklet for WAYEP, CIG, and SMEs.	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage – One Envelope		8,333.00	0.00	Canceled							2019-09-15								2019-10-27		2019-11-26	
ENS-APPEALS-2020-10-01 / Procurement of 1No. 4x4WD P/Up Office Vehicle.	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		77,220.00	64,059.48	Completed							2020-04-15	2020-04-17							2020-06-10	2020-06-02	2020-12-07	2020-09-24
ENS-APPEALS-2020-01-02 / Office Equipment: 20No of Laptops, 6No Tablet, 11No printers, 2No Photocopiers, 20No Toners & Inks, 6No HP Desktop computers, 5No UPS, 5 Stabilizer, 5No CAP Toolkits/Cadgets, 2No projectors and Accessories, 2No Dig Cameras.	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage – One Envelope		69,930.00	63,919.12	Completed							2020-03-08	2020-09-07							2020-05-03	2020-09-11	2020-10-30	2020-12-02
ENS-APPEALS-2020-01-03 / Communication Equipment: 3No Telephone hollines, 1NoHigh definition professional video camera, 1No High mega pixel photo camera,1No midget tape recorder [mg] ovice recorder_INo public adress system,1No multy media projector and screen.	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,270.00	7,499.67	Completed							2020-03-16	2020-03-16							2020-05-11	2020-06-02	?020-11-07	2020-09-22
ENS-APPEALS-2020-01-05 / Procurement of VSAT and accessories	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,330.00	8,403.36	Completed							2020-04-04	2020-04-20							2020-05-30	2020-06-02	2020-11-26	2020-09-21
ENS-APPEALS-2020-01-06 / Stationaries: 200No cartons A4 Realms, 60NO cartons photocoping Ink, 100No packet medium Stepling Pin, 20 Packet of pen, 50 Nopacket big stepling pin, 60No meduim stepling machine, 40NO big stepling machine, etc	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage – One Envelope		8,330.00	5,758.24	Completed							2020-02-25	2020-03-12							2020-04-21	2020-06-01	2020-10-18	2020-09-23
ENS/APPEALS/2021/01/03 / Procurement of Office Stationaries	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage – One Envelope		9,880.00	0.00	Pending Implementati on							2021-09-04								2021-10-30		2022-04-28	
ENS/APPEALS/2021/01/04 / Procurement of Safety Equipment. 20 No 6kg Dry Chemical Powder, 20 No 6kg of CO2 Fire Extinguishers, Installation of 3 Smoke Detectors,Installation of Water Sprinkler etc.	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage – One Envelope		9,880.00	0.00	Pending Implementati on							2021-09-15								2021-11-10		2022-05-09	

ENS/APPEALS/2021/01/06 / Procurement of 1 No. 4x4WD P/UP Office Vehicle	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage – One Envelope	61,73	00 0.0	Pending Implemen on	ati				2021-10-03					2021-11-28	2	2022-05-27	
ENS/APPEALS/2021/01/07 / Procurement of 1 No 100KVA Office Generator Set.	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage – One Envelope	19,75	00 0.0	Pending Implemen on	ati				2021-10-25					2021-12-20	2	2022-06-18	
ENS/APPEALS/2021/01/01 / Procurement of Office Furniture. Conference Table with 16 Armless Chairs and Two Arm Chairs, 20 Tables, 20 Arm Chairs and 20 Armless Chairs etc	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage – One Envelope	19,75	00 0.0	Pending 0 Implemen on	ati			·	2021-08-28			·		2021-10-23		2022-04-21	

NON CONSULTING S	ERVICES																											1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification ments	Prequal Evaluation		Draft I Docur Justifi	ment /	Specific Pr Notice /	ocurement Invitation		cuments as ued	Proposal Su Opening		and Recom	tion Report nmendation Award	Signed (Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ENS-APPEALS-2020-01-9 / printing of farm record books,for CIGs and Women and youth.	IDA / 59930	Primary processing, Value Addition, Post-Harvest Management and Women & Youth Empowerment	Post	Request for Quotations	Limited	Single Stage – One Envelope		8,330.00	7,338.07	Completed							2020-04-08	2020-04-30							2020-06-03	2020-06-02	2020-11-30	2020-09-16

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression Not		Short List Request fo		Request fo as Is	r Proposals sued	Opening of Proposals		Evalua Technical	tion of Proposal	Combined Report as Negotiated	nd Draft	Signed (Contract	Contract C	Iompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ENS-APPEALS-2019-08-9 / Consultancy for the design and development of market price survey for MIK.	IDA / 59930	Technical Assistance, Knowledge Management and Communication	Post	Consultant Qualification Selection	Open - National		9,722.00	0.00	Canceled	2019-09-23		2019-10-14		2019-11-11								2019-12-02		2019-12-23		2020-02-06	
ENS-APPEALS-2019-08-11 / Consultancy for need assessment of identified clusters and preparation of bill of quantities	IDA / 59930	Project Management and Coordination	Post	Consultant Qualification Selection	Open – National		5,556.00	0.00	Canceled	2019-09-30		2019-10-21		2019-11-05								2019-11-26		2019-12-24		2020-02-22	
ENS-APPEALS-2020-01-8 / Design and supervision of construction of last mile connection to road networks	IDA / 59930	Project Management and Coordination	Post	Consultant Qualification Selection	Open - National		97,220.00	0.00	Canceled	2020-03-19		2020-04-09		2020-05-23								2020-06-22		2020-07-27		2021-01-23	

INDIVIDUAL CONSULT	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		ion to /Selected ultant		egotiated stract	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ENS-APPEALS-2019-08-04 / Designing, Establishment and maintenance of SCO Website and Online Registration Portal for WAYEP	IDA / 59930	Project Management and Coordination	Post	Individual Consultant Selection	Limited		22,222.00	0.00	Canceled	2019-09-06		2019-09-11		2019-10-02		2019-11-06		2020-05-04	
ENS-APPEALS-2019-08-06 / Consultancy for need assessment, categorization and development of livelihood package for PWDSN beneficiaries.	IDA / 59930	Production and Productivity Enhancement	Post	Individual Consultant Selection	Limited		16,483.00	0.00	Canceled	2019-09-11		2019-09-16		2019-10-07		2019-11-11		2019-12-26	
ENS-APPEALS-2019-08-7 / Consultancy for desiging simple equipment for processing/quality control machines, weight bridge installation and haulage system	IDA / 59930	Primary processing, Value Addition, Post-Harvest Management and Women & Youth Empowerment	Post	Individual Consultant Selection	Limited		13,334.00	0.00	Canceled	2019-09-16		2019-09-21		2019-10-05		2019-10-26		2019-12-25	
ENS-APPEALS-2019-08-8 / Consultancy for the design of market information kiosk for small, medium and large scale farmers.	IDA / 59930	Technical Assistance, Knowledge Management and Communication	Post	Individual Consultant Selection	Limited		8,333.00	0.00	Canceled	2019-09-18		2019-09-23		2019-10-14		2019-11-18		2020-05-16	
ENS-APPEALS-2019-08-10 / Consultancy for training of farmers groups on processing quality produce in cashew, rice, and poultry.	IDA / 59930	Production and Productivity Enhancement	Post	Individual Consultant Selection	Limited		9,722.00	0.00	Canceled	2019-09-26		2019-10-01		2019-10-22		2019-11-26		2020-01-25	
ENS-APPEALS-2020-01-04 / Designing, Establishment and maintenance of SCO Website.	IDA / 59930	Production and Productivity Enhancement	Post	Individual Consultant Selection	Limited		16,670.00	6,692.91	Completed	2020-03-20	2020-09-23	2020-03-25	2020-09-23	2020-04-15	2020-11-30	2020-05-20	2020-12-04	2020-11-16	2020-12-04
ENS-APPEALS-2020-01-7 / Consultancy for designing simple equipment for processing/quality control machines, weight bridge installation and haulage system	IDA / 59930	Technical Assistance, Knowledge Management and Communication	Post	Individual Consultant Selection	Limited		13,330.00	0.00	Canceled	2020-04-20		2020-04-25		2020-05-16		2020-06-20		2020-12-17	