

Implementation Status & Results
Bangladesh
Bangladesh Disability and Children at Risk (P106332)

Operation Name: Bangladesh Disability and Children at Risk (P106332)	Project Stage: Implementation	Seq.No: 7	Status: ARCHIVED	Archive Date: 11-Sep-2011
Country: Bangladesh	Approval FY: 2009			
Product Line: IBRD/IDA	Region: SOUTH ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Department of Social Services, Jatiyo Protibondhi Unnayan Foundation				

Key Dates

Board Approval Date	01-Jul-2008	Original Closing Date	31-Dec-2014	Planned Mid Term Review Date	Last Archived ISR Date	11-Sep-2011
Effectiveness Date	22-Jan-2009	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To expand coverage and improve quality of services for persons with disabilities and children at risk by strengthening and scaling up government service delivery systems.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Institutional Strengthening, Expanding Disability Services, Improving Awareness, and Building Capacity	22.00
Strengthening and Expanding the Network of Services for Children at Risk and Strengthening Department of Social Services (DSS)	10.50
Institutional Strengthening of Ministry of Social Welfare (MoSW) to Mainstream Disability and Children at Risk Issues	2.50

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Unsatisfactory	Unsatisfactory
Overall Implementation Progress (IP)	Unsatisfactory	Moderately Unsatisfactory
Overall Risk Rating		

Implementation Status Overview

The DCAR project was restructured to support the Government of Bangladesh in expanding coverage and improving quality of services for persons with disabilities and children at risk by strengthening and scaling up government service delivery systems. The project activities were revised to reflect a shift from the original arrangement where non-government

organizations (NGOs) were to provide services to one where the government safety net system and services are strengthened and expanded, while NGOs are contracted where necessary and viable. In addition, the results framework and project implementation arrangements were revised to better reflect the revised project design and revised development objectives and the Credit proceeds were reallocated in line with the new activities.

The GoB is strongly committed to the design of the restructured project. Two of the major activities of the restructured project, the opening of ten Integrated Disability Service Centers (IDSCs) and seven Integrated Child Protection Service Centers (ICPSCs), are included in the work plans of the implementing agencies (the Jatiyo Protibondhi Unnayan Foundation and the Department of Social Services) for the current fiscal year, and it is expected that the centers will be operational by April 2012. Despite the delays in signing the Subsidiary Agreement (an Additional Condition for Effectiveness), the implementing agencies have made significant progress toward this goal. The Jatiyo Protibondhi Unnayan Foundation (JPUF) has secured premises for eight of the ten IDSCs and has finished recruitment of nearly half of the staff positions for the centers and is advertising to fill the rest of the positions. Recruited staff are currently undergoing an induction training. JPUF has initiated procurement for therapy equipment and computers for the centers and for vehicles and office furniture. JPUF has also hired, and is in the process of finalizing contracts, with a number of key consultants. Similarly, the Department of Social Services (DSS) has completed staff recruitment for the ICPCs, is in the process of securing premises and procuring furniture and other basics for the centers, and is filling positions in its PIU.

Locations

Country	First Administrative Division	Location	Planned	Actual
Bangladesh	Sylhet Division	Sylhet	✓	
Bangladesh	Rajshahi Division	Rajshahi	✓	
Bangladesh	Not Entered	Rangpur	✓	
Bangladesh	Khulna Division	Kushtia	✓	
Bangladesh	Dhaka Division	Dhaka	✓	
Bangladesh	Chittagong	Bandarban	✓	
Bangladesh	Chittagong	Chittagong	✓	
Bangladesh	Chittagong	Cox's Bazar	✓	
Bangladesh	Khulna Division	Khulna	✓	
Bangladesh	Borishal	Barisal	✓	
Bangladesh	Khulna Division	Jessore	✓	
Bangladesh	Rajshahi Division	Rajshahi Division	✓	
Bangladesh	Dhaka Division	Dhaka Division	✓	
Bangladesh	Chittagong	Chittagong	✓	

Results

Project Development Objective Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Increased awareness and positive change in attitude towards persons with disability and children at risk in communities where services provided.	<input type="checkbox"/>	Text	Value	to be determined		20% increase
			Date	24-Jun-2011		31-Dec-2014
			Comments			
Performance of disability and children at risk programs regularly monitored and reviewed.	<input type="checkbox"/>	Text	Value	Not currently done		Annual conference held where monitoring reports and program results discussed
			Date	24-Jun-2011		31-Dec-2014
			Comments			
Increased number of children at risk receiving child protection services.	<input type="checkbox"/>	Text	Value	Not currently available		Double the baseline
			Date	24-Jun-2011		31-Dec-2014
			Comments			
Increased percentage of beneficiaries report satisfaction with services received at disability service centers.	<input type="checkbox"/>	Text	Value	Not currently available		80% increase by end of the project
			Date	24-Jun-2011		31-Dec-2014
			Comments			
Increased number of persons with disability receiving services.	<input type="checkbox"/>	Text	Value	15,000 served by 5 new disability service centers in 2009.		100,000
			Date	24-Jun-2011		31-Dec-2014
			Comments			

Intermediate Results Indicators

Public Disclosure Copy

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Concerned policy makers and government officials at MoSW central level trained on disability and child protection related issues and available services	<input type="checkbox"/>	Text	Value	Not currently done		50% of concerned government officials
			Date	24-Jun-2011		31-Dec-2014
			Comments		Procurement of training packages has been initiated	
Concerned government officials and service providers at union, upazilla and district levels trained on child protection issues and available services	<input type="checkbox"/>	Text	Value	Not currently available		50% of government officials and service providers
			Date	24-Jun-2011		31-Dec-2014
			Comments		Training program development will be initiated in FY 2013	

Concerned government officials and service providers at union, upazila and district levels trained on rights of persons with disabilities and available services	<input type="checkbox"/>	Text	Value	Not currently available		50% of government officials and service providers
			Date	24-Jun-2011		31-Dec-2014
			Comments		Procurement of training packages has been initiated	
Guidelines and tools for disability certification developed	<input type="checkbox"/>	Text	Value	None currently available	Guidelines linking certification developed	Complete
			Date	24-Jun-2011	16-Mar-2012	31-Dec-2014
			Comments			
20 additional Disability Service Centers established and functional.	<input type="checkbox"/>	Text	Value	0	0	20
			Date	24-Jun-2011	16-Mar-2012	31-Dec-2014
			Comments		10 expected April 2012	
Standards for children at risk developed	<input type="checkbox"/>	Text	Value	None currently available		Complete
			Date			
			Comments		Development will be initiated in FY 2012	
ICPS centers established and functional in 7 divisional cities	<input type="checkbox"/>	Text	Value	0	0	7
			Date	24-Jun-2011	16-Mar-2012	31-Dec-2014
			Comments		7 centers expected to open in April 2012	
NSSA staff trained to provide training on disability and child protection issues and available services	<input type="checkbox"/>	Text	Value	Not currently done		50% of NSSA staff
			Date	24-Jun-2011		31-Dec-2014
			Comments		Training program development will be initiated in FY 2013	

Data on Financial Performance (as of 27-Feb-2012)

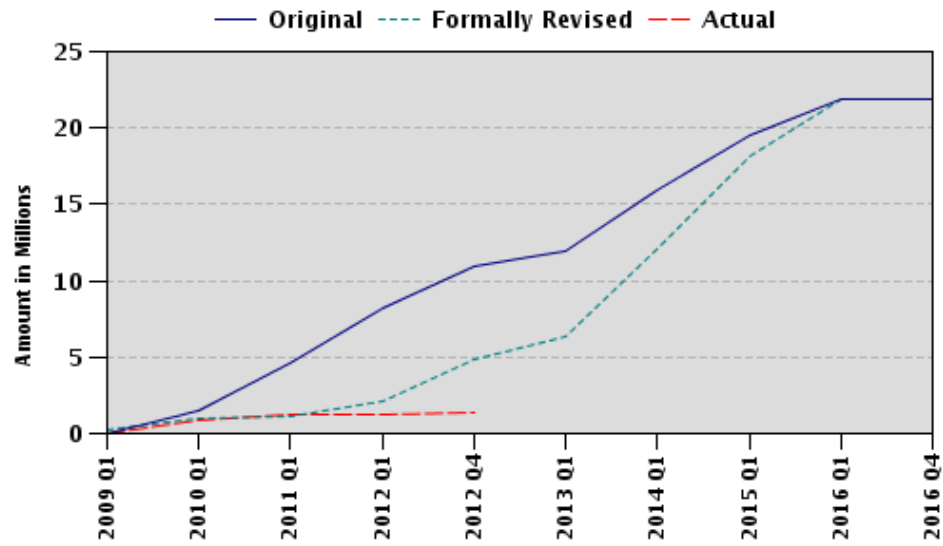
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P106332	IDA-44810	Effective	01-Jul-2008	28-Dec-2008	22-Jan-2009	31-Dec-2014

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P106332	IDA-44810	Effective	XDR	21.90	21.90	0.00	1.34	20.56	6.00

Disbursement Graph



Key Decisions Regarding Implementation

The above issues were discussed with the implementing agencies and agreed upon for public disclosure.

Restructuring History

Level one Approved on 24-Jun-2011

Related Projects

There are no related projects.