

Procurement Plan To be entered in STEP

I. General

1. Project Information

Country: Malawi
Project Name: Energy Sector Support Project
Project ID: P099626

2. **Project Implementation Agency:** Ministry of Natural Resources Energy and Mining

3. **Date of the Procurement Plan:** June 2017

4. **Period Covered by this procurement plan:** July 2016-June 2017

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 10	≥ 15.0	< 15	≤ 0.2
Goods, IT, and non-consulting services	≥ 1	≥ 1	< 1	≤ 0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 1	≤ 0.2	≤ 0.3	
Individual Consultants	≥ 0.1	NA.	NA.	

[Overall Project Procurement Risk is SUBSTANTIAL]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

III. Packages for Goods, Works and Non-Consulting Services

Sr./ No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
Goods											
	Supply of One Motor vehicle	75,000	Post	Limited	RFQ		Single	No	No	October2017	Nov.2017
	Equipment for wind measurement study	768,374	Prior	International	RFB		Single	No	No		20 Oct 2015
Works											
Non-Consulting Services											

IV. Packages for Consulting Services

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature	Comments
	Preparation of feasibility study for Lower Fufu	4,250,000	Prior	Open-International	QCBS	Yes		26 Sept 2014	Addendum of Euro 84,307 required
	Preparation of full independent ESIA for Lower Fufu	2,000,000	Prior	Open-International	QCBS	Yes		3 Oct 2014	Being implemented
	Preparation of feasibility study for Mpatamanga and Chimgonda	5,950,000	Prior	Open-International	QCBS	Yes		7 Nov 2014	Addendum of Euro 259,228 required
	To conduct Environmental and Social Impact Assessment -Mpatamanga	292,457	Prior	Open-International	QCBS	Yes		1 March 2016	Being implemented
	Undertake Geo Technical Investigations at Chimgonda and Mpatamanga	786,278	Prior	Open-International	QCBS	Yes		19 Nov 2015	Being implemented
	Technical Assistance for preliminary assessment of geothermal	1,554,126	Prior	Open-International	QCBS	Yes		15 Feb 2016	Being implemented
	Preparation of an Integrated Resource Plan (IRP) in Malawi	415,573	Prior	Open-International	QCBS	Yes		12 Jan 2016	Being implemented
	Technical Assistance for preparation of wind map	632,000	Prior	Open-International	QCBS	Yes		28 Jan 2014	Being implemented
	Technical Assistance Bagasse fueled Cogeneration Capacity	964,886	Prior	Open-International	QCBS	Yes		20 Jan 2015	Being implemented
	Procure Consultancy services on IPP	642,851	Prior	Open-International	QCBS	Yes		30 March 2015	Being implemented
	Procure Hydropower Expert	395,319	Prior	Open-International	INDV	Yes		8 Dec 2014	Engaged
	Dam Experts	200,00	Prior	Open-International	INDV	Yes		4 Nov 2016	Engaged

PROCUREMENT PLAN Malawi : Energy Sector

General Information
Country: Malawi **Bank / Approval Date of the Original Procurement Plan:** 2017-06-20
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-06-20
Project ID: P099626 **GPN Date:**
Project Name: Energy Sector
Loan / Credit No: IDA / 49800
Executing Agency(ies): Ministry of Natural Resources, Energy and Mining

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MH-MNREM-17349-CS-QCBS Preparation of feasibility study for Lower Fulu	DA / 49800	Component 2: Generation & Transmission Feasibility Studies	Prior	Quality And Cost-Based Selection	Open - International		1,321,842.00	0.00	Pending Implementation	2017-06-08		2017-06-08		2017-06-08				2017-06-08		2017-06-08			2017-06-15		2017-07-20		2017-10-31
MH-MNREM-17350-CS-QCBS Preparation of feasibility study for Mpatamanga	DA / 49800	Component 2: Generation & Transmission Feasibility Studies	Prior	Quality And Cost-Based Selection	Open - International		911,686.00	0.00	Pending Implementation	2017-06-08		2017-06-08		2017-06-08				2017-06-08		2017-06-08			2017-06-15		2017-07-06		2017-08-03

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	