Procurement Plan

I. General

1. Project Information

Country	:	India
Borrower	:	Government of India
Project Name		: National Hydrology Project
Loan Credit No.	:	

2. Bank's Approval Date of the Procurement Plan :

3. Date of General Procurement Notice :

4. Period Covered by this procurement plan : 18 months

II. Goods, Works, and Non-Consulting Services

Thresholds for Method of Procurement for procurement of goods, works and nonconsulting services

Method of Procurement Thresholds for Methods International Competitive Bidding (ICB) > US Dollars 3 million Limited Competitive Bidding (LIB) Must meet the requirements as per Para 3.2 of the Procurement Guidelines, and with prior agreement in PP with the Bank National Competitive Bidding (NCB) > USD 100,000 and up to USD 3 million Up to USD 100,000 (INR 6.5 m) Shopping Direct Must meet the requirements as per Para 3.7 of the Procurement Guidelines, and with prior agreement in PP with the Bank Framework Agreement Must meet the requirements as per Para 3.6 of the Procurement Guidelines, and with prior agreement in PP with the Bank

Procurement of Goods, Information technology and non consultancy services:

Procurement of Works:

FIOCULEMENT OF WORKS:	
Method of Procurement	Thresholds for Methods
International Competitive Bidding (ICB)	> US Dollars 40 million
National Competitive Bidding (NCB)	> USD 100,000 and up to USD 40 million
Comparison of three quotations / Shopping	Up to USD 100,000 (INR 6.5 m)
Force Account	Must meet the requirements as per Para 3.9 of the Procurement Guidelines, and with prior agreement in PP with the Bank

Prior Review Thresholds: The following would be subject to Prior review of the Bank regardless of the Method of selection:

- (a) **Works**: First procurement under the project irrespective of value and all procurements estimated to cost more than USD 10 million
- (b) **Goods**: First procurement under the project irrespective of value and all procurements estimated to cost more than USD 2 million; and

The Prior Review Thresholds will be reviewed and updated during the implementation of the project, and modified based on the risk assessment.

- 1. In the case of contracts subject to prior review, Project Implementing Entity shall seek the Bank's no objection before granting/agreeing to (a) an extension of the stipulated time for performance of a contract that either increases the contract price or has an impact on the planned completion of the project; (b) any substantial modification of the scope of works, goods, non-consulting services or consulting services, other significant changes to the terms and conditions of such that the contract,; (c) any variation order or amendment (except in cases of extreme urgency) which singly or combined with all variation orders or amendments previously issued, increase the original contract amount by more than 15 percent; or (d) the proposed termination of the contract..
- A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Prequalification

Not Applicable

Domestic Preference: The provision of domestic preference is applicable in the evaluation of Goods only.

3. Reference to Procurement Manual

The procurement manual for the project is presently under preparation. SBDs agreed between the Project and Bank will be used for all works, goods, and non consultancy procurements.

4. Any Other Special Procurement Arrangements

The National bidding method for procurement and goods and works according to the above value thresholds will be conducted in accordance with paragraphs 3.3 and 3.4 of the Bank's Procurement Guidelines and the following provisions:

- (a) Only the model bidding documents for NCB agreed with the GOI task force (and as amended for time to time) shall be used for bidding.
- (b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily, among others, giving the website/electronic portal details from which the details of the invitation to bid can be downloaded) at least 30 days before the deadline for the submission of bids.
- (c) No special preferences will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, stateowned enterprises, small-scale enterprises, or enterprises from any given state.
- (d) Extension of bid validity shall not be allowed with reference to contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by the Bank only in cases of force majeure and circumstances beyond the control of the purchaser/employer).
- (e) Rebidding shall not be carried out with reference to contracts subject to Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a predetermined margin or 'bracket' of prices shall not be used in the project.
- (f) Rate contracts entered into by the DGS&D will not be acceptable as a substitute for NCB procedures unless incorporation of right to audit and fraud corruption clauses. DGS&D contracts will be acceptable, however, for any procurement under the shopping procedures.
- (g)Two or three envelope system will not be used (except when using the eprocurement system assessed and agreed by the Bank).
- (h)No negotiations are conducted even with the lowest evaluated responsive bidders.
- 5. The bid evaluation will be carried out according to the agreed timeline in the Procurement Activity Schedule.

III. Selection of Consultants

1. Methods and Prior Review Threshold

Procurement methods of procurement of Consultants' Services (Firms)

Method of Procurement	Thresholds for Methods
Quality and Cost Based Selection (QCBS)	
Quality Based Selection (QBS)	Must meet the requirements as per Para 32 to 3.4 of the Consultant Guidelines
Selection based on a Fixed Budget (FBS)	Must meet the requirements as per Para 3.5 of the Consultant Guidelines,
Selection Based on Least Cost Basis (LCS)	Must meet the requirements as per Para 3.6 of the Consultant Guidelines,
Selection based on Consultant's Qualification (CQ)	Estimated not to exceed USD 300,000, and must meet the requirements as per Para 3.7 of the Consultant Guidelines.
Single Source Selection (SSS)	Must meet the requirements as per Para 3.8 to 3.11 of the Consultant Guidelines, and with prior agreement in PP with the Bank.

Procurement methods for Selection of Individual Consultants (IC)

Method of Procurement	Thresholds for Methods
Competitive Selection	Must meet the requirements of
	Section V, Para 5.1 to 5.5 of the
	Consultant Guidelines.
Single Source Selection (SSS)	Must meet the requirements of
	Section V, Para 5.6 of the Consultant
	Guidelines and with prior agreement
	in PP with the Bank

*Shall meet the requirements as stated in Consultant Guidelines

Prior Review Thresholds:

(a). Consulting Firm: First procurement under the project irrespective of value and all procurements estimated to cost more than USD 1 million.
(b). Individual Consultant: all procurements estimated to cost more than USD 0.3 million

Terms of Reference (ToR) for all consultant contracts shall be furnished to the Bank for its prior review and No Objection.

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified.

1. In the case of contracts subject to prior review, before agreeing to: (a) an extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services, substitutions of key

experts, or other significant changes to the terms and conditions of the contract; or (c) the proposed termination of the contract, the Borrower shall seek the Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.

- 2. Short List comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. The Request for Expression of Interest for consultancy services estimated to cost above USD 300,000 equivalent per contract for firms shall be advertised in UNDB online and World Bank external Website and in accordance with other provisions of Para 2.5 of the Consultant Guidelines
- 4. **Any other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable]

I. Implementing Agency Capacity Building Activities with Time Schedule

No	Expected Outcome/Activity Description	Estimated Duration	Date
1.	ASCI training on Procurement Procedures arranged for Executive, Assistant Engineers who are responsible for Procurement – multiple trainings	2 weeks	Continuous
2.	Contract management training – multiple trainings	2 weeks	Continuous
3.	Customized training on Procurement Procedures arranged for Executive, Assistant Engineers who are responsible for Procurement – multiple trainings	1 week	Continuous

PROCUREMENT PLAN India : National Hydrology Project General Information Country: India Bank
 Bank's Approval Date of the Original Procurement Plan:
 2017-10-12

 Revised Plan Date(s): (comma delineated, leave blank if no
 2021-09-21

 GPN Date:
 2021-06-24
 Project ID: P152698 Project Name: National Hydrology Project Loan / Credit No: IBRD / 87250 Executing Agency(ies Nagaland – NHP

WORKS																													1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu		Prequal Evaluatio		Draft Docu Iustif			ocurement Invitation		ocuments as ued		ubmission , / Minutes	and Recor	ition Report nmendation Award	Signed	Contract	Contra Comple
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NHP-2018-2019-NL-768029 / Construction of State data Centre(SDC) at Kohima	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open – National	Single Stage – Two Envelope				133,846.15	116,729.70	Completed					2018-07-31	2018-11-05	2018-08-05	2019-01-09			2018-09-06	2019-01-2	2018-11-10	2019-06-27	2018-12-15	2019-07-19	2019-12- 10
NHP-2018-2019-NL-278303 / Construction of Hydrology Project Convention Centre(HPCC) at Dimapur	BRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage – Two Envelope				366,153.85	321,638.76	Signed					2018-07-31	2018-11-05	2018-08-14	2019-01-09			2018-09-15	2019-01-2	2018-11-19	2019-06-27	2018-12-24	2019-07-19	2020-06- 16
NHP-2019-2020-NL-969550 / Construction of Room for housing the Data Logger	BRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope				80,000.00	0.00	Canceled							2019-09-03								2019-11-05		2020-05- 03
NHP-2019-2020-NL-984376 / Establishment of PMU	iBRD / 87250	Institutional Capacity Enhancement	Post	Request for Quotations	Limited	Single Stage – One Envelope				30,769.23	0.00	Canceled							2019-09-17								2019-11-05		2020-05- 03
NHP-2020-2021-NL-418402 / Furnishing of Water Quality Lab at Dimapur	BRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope				38,461.54	0.00	Under Implementat ion							2020-12-12								2021-02-06		2021-08- 05
NHP-2021-2022-NL-573316 / Construction of Housing for Data loggers	BRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	23,076.92	0.00	Pending Implementat ion							2021-11-20								2022-01-15		2022-03- 16
NHP-2021-2022-NL-643254 / Installation of Staff gauge	BRD / 87250	Water Resources Information Systems	Post	Request for Quotations	Open - National	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	24,615.38	0.00	Pending Implementat ion							2021-07-20								2021-09-14		2022-03- 13
NHP-2021-2022-NL-805344 / Furnishing of HPCC	BRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	24,615.38	0.00	Pending Implementat ion							2021-09-06								2021-11-01		2022-03- 21

GOODS					-				-																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu	ualification ments	Prequali Evaluatio	ification on Report	Draft I Docur Justifi	nent /		rocurement Invitation		cuments as Jed	Proposal Su Opening		Bid Evalua and Recom for A		Signed C	Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-NAGALAND -26244-GO- RFQ / IT Equipment and Accesories	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		6,615.00	5,667.11	Completed							2017-08-26	2017-03-06							2017-08-30	2017-03-24	2017-09-04	2017-03-30
IN-NAGALAND -26982-GO- RFQ / Purchase of Vehicle	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Quotations	Limited	Single Stage – One Envelope		24,615.00	23,424.44	Completed							2017-09-05	2017-03-06							2017-09-09	2017-03-23	2017-09-14	2017-03-23
IN-NAGALAND -42428-GO- RFQ / purchase of two(2) nos of handheld GPS	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,666.00	1,494.91	Completed							2018-01-04	2017-12-18							2018-01-24	2018-03-24	2018-01-31	2018-03-28
IN-NAGALAND -26984-GO- DIR / purchase of GIS software	IBRD / 87250	Water Resources Monitoring System	Post	Direct Selection	Direct			38,461.00	37,530.50	Completed					2017-09-04	2017-02-24	2017-09-05	2017-03-06							2017-09-08	2017-03-22	2017-09-13	2017-03-29
IN-NAGALAND -54278-GO- RFQ / Purchase of Computer software and accessories	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,153.00	1,125.92	Completed							2018-03-15	2018-03-15							2018-03-23	2018-03-24	2018-03-28	2018-03-28
NHP-2018-2019-NL-551923 / purchase of desktop computer	BRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		3,076.92	2,591.14	Completed							2018-07-21	2018-09-24							2018-09-01	2018-11-02	2018-09-15	2018-11-27
NHP-2018-2019-NL-396302 / Furnishing of SDC	BRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,538.46	0.00	Canceled							2019-01-20								2019-03-17		2019-04-01	
NHP-2019-2020-NL-462467 / Procurement of Flowmeter	7 IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		20,000.00	0.00	Pending Implementati on							2019-09-30								2019-11-25		2020-05-23	
NHP-2019-2020-NL-818271 / Procurement of 1 nos of ADCP	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open – National	Single Stage – Two Envelope		38,461.54	55,499.99	Signed					2019-08-20	2020-03-21	2019-09-03	2020-04-01			2019-10-15	2020-05-30	2019-12-28	2020-10-15	2020-02-01	2020-12-21	2020-07-30	
NHP-2019-2020-NL-553810 / Procurement of Handheld GPS. Propose to be procured through eGEM) IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		6,153.85	3,937.61	Completed							2019-10-15	2020-02-26							2019-12-10	2020-03-20	2020-06-07	2020-03-24
NHP-2019-2020-NL-323322 / Furnishing of Water Quality Laboratory	BRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		12,769.23	0.00	Canceled							2020-01-18								2020-03-14		2020-09-10	
NHP-2019-2020-NL-693478 / Procurement of 1 no. of DGPS	BRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		24,615.38	0.00	Canceled							2019-09-09								2019-11-04		2020-05-02	
NHP-2019-2020-NL-215164 / Procurement of Desktop Computer and Laptop	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		3,076.92	1,437.31	Completed							2019-08-27	2020-02-04							2019-10-22	2020-02-12	2020-04-19	2020-03-16

NHP-2019-2020-NL-559077 / Procurement of WQ lab Equipment, WQ field kit and consumable/accessories for WQ Lab	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	84,615.38	0.00	Canceled					2020-02-05					2020-04-01		2020-09-28	
NHP-2019-2020-NL-816925 / Construction of 5 No.s of Piezometer	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	30,769.23	25,936.49	Signed					2019-09-07	2020-10-31				2019-11-02	2021-01-28	2020-04-30	
NHP-2018-2019-NL-345762- GO-SH-QU / Purchase of Currentmeter	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	5,384.62	0.00	Canceled					2018-07-21	2019-06-24				2018-09-15		2018-10-15	
NHP-2019-2020-NL-156790 / Procurement of 1 nos of Total Station	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	6,923.08	0.00	Canceled					2019-10-11					2019-12-06		2020-06-03	
NHP-2018-2019-NL- 934126_1 / Purchase of Currentmeter	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	4,861.47	4,637.03	Completed					2020-04-02					2020-04-09	2020-04-17	2020-04-14	2020-06-12
NHP-2019-2020-NL- 560140_1 / Purchase of 1 Nos. of Total Station through Gem	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations			6,738.98	6,276.05	Completed					2020-03-17					2020-03-23	2020-03-03	2020-03-24	2020-03-03
NHP-2019-2020-NL-353783 / Procurement of 1 nos Automatic Levels	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	7,692.31	0.00	Canceled					2019-10-01					2019-11-26		2020-05-24	
NHP-2019-2020-NL-229011 / Procurement of Arc GIS Software.	IBRD / 87250	Water Resources Monitoring System	Post	Direct Selection	Direct		38,461.54	0.00	Canceled			2019-08-26		2019-08-31					2019-10-05		2020-04-02	
NHP-2019-2020-NL-731949 / Procurement of 1 no. of Drone	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	6,153.85	0.00	Canceled					2019-10-11					2019-12-06		2020-06-03	
NHP-2019-2020-NL-526787 / Procurement of 2 nos of Workstation. Propose to be procured through eGEM	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	10,769.23	0.00	Canceled					2019-08-27					2019-10-22		2020-04-19	
NHP-2019-2020-NL-544915 / Procurement of Toposheet	IBRD / 87250	Water Resources Information Systems	Post	Direct Selection	Direct		307.69	0.00	Canceled			2019-08-13		2019-08-20					2019-09-24		2020-03-22	
NHP-2019-2020-NL-871284 / Procurement of 1 nos of Plotter cum Scanner. Propose to be procured through eGEM	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	6,923.08	0.00	Canceled					2019-08-27					2019-10-22		2020-04-19	
NHP-2019-2020-NL-858309 / Procurement of Currentmeter	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	11,076.92	0.00	Canceled					2019-10-10					2019-12-05		2020-06-02	
NHP-2019-2020-NL-550918 / Purchase of 2 Nos. of Laptop	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	1,346.48	1,119.02	Completed					2020-04-02					2020-04-09	2020-03-13	2020-04-14	2020-07-18
NHP-2020-2021-NL-221374 / Procurement and Installation of DWLR	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open – National	Single Stage – Two Envelope	10,769.23	0.00	Pending Implementati on			2020-05-01		2020-05-06			2020-06-17	2020-08-30	2020-10-04		2021-04-02	
NHP-2020-2021-NL-495956 / Procurement of Sound System for SDC	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	7,692.31	5,000.34	Completed					2020-09-25					2020-11-20	2021-01-20	2021-05-19	2021-02-16
NHP-2020-2021-NL-165955 / Procurement of Projector and accessories	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	4,615.38	0.00	Canceled					2020-07-06					2020-08-31		2021-02-27	
NHP-2020-2021-NL-488504 / Procurement of Workstation	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	13,846.15	9,522.43	Completed					2020-07-30					2020-09-24	2021-01-11	2021-03-23	2021-02-06
NHP-2020-2021-NL-800912 / Procurement of Desktop Computer	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	3,076.92	2,644.70	Completed					2020-08-06					2020-10-01	2020-10-20	2021-03-30	2020-10-21
NHP-2020-2021-NL-534596 / Procurement of Laptop	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	3,846.15	2,179.29	Completed					2020-12-20					2021-02-14	2020-12-02	2021-08-13	2020-12-03
NHP-2020-2021-NL-276429 / Procurement of Plotter cum Scanner	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	7,692.31	8,398.16	Completed					2020-09-06					2020-11-01	2021-02-01	2021-04-30	2021-02-17
NHP-2020-2021-NL-955397 / Procurement of Field Scout(Soil Moisture Meter)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	11,076.92	0.00	Pending Implementati on					2020-09-30					2020-11-25		2021-05-24	
NHP-2020-2021-NL-470871 / Procurement of FRP Cut Throat Flume with Electroray Discharge Recorder(Portable) and FRP Cut Throat Flume (Non Portable)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	6,461.54	0.00	Pending Implementati on					2020-10-06					2020-12-01		2021-05-30	
NHP-2020-2021-NL-350417 / Procurement of furnitures for SDC	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	17,846.15	21,651.00	Completed					2020-06-25					2020-08-20	2020-12-16	2021-02-16	2021-03-18
NHP-2020-2021-NL-888920 / Procurement of Microsoft Windows 10 Professional Edition Software	IBRD / 87250	Water Resources Monitoring System	Post	Direct Selection	Direct		3,076.92	1,209.07	Completed			2020-11-15	2021-01-29	2020-11-20	2021-01-29				2020-12-25	2021-02-08	2021-06-23	2021-03-11

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NHP-2020-2021-NL-392818 / Procurement of Microsoft Office Home & Business 2019 Software	IBRD / 87250	Water Resources Monitoring System	Post	Direct Selection	Direct		5,538.46	1,138.27	Completed			2020-12-20	2021-01-29	2020-12-25	2021-01-29				2021-01-29	2021-02-08	2021-07-28	2021-03-11
NHP-2020-2021-NL-441784 / Procurement of AutoCAD Software with 3 years Subscription	IBRD / 87250	Water Resources Monitoring System	Post	Direct Selection	Direct		7,692.31	0.00	Pending Implementati on			2020-11-30		2020-12-05					2021-01-09		2021-07-08	
NHP-2020-2021-NL-342975 / For purchase of 2Nos of Desktop Computer for SDC	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	2,307.69	4,391.91	Completed					2020-12-20					2021-02-14	2021-01-20	2021-03-01	2021-01-27
NHP-2020-2021-NL-514570 / For procurement of FRP cut throat flume with Electroray Discharge Recorder(Portable) and FRP Cut Throat Flume (Non Portable)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	15,384.62	27,036.53	Under Implementati on					2020-12-20					2021-02-14		2021-08-13	
NHP-2020-2021-NL-495720 / For Procurement of Soil Moisture Sensor	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage - One Envelope	11,076.92	0.00	Canceled					2020-12-20					2021-02-14		2021-08-13	
NHP-2021-2022-NL-117670 / Purchase of workstation	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	10,769.23	0.00	Pending Implementati on					2021-08-20					2021-10-15		2022-04-13	
NHP-2021-2022-NL-310260 / Purchase of DGPS	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	20,000.00	0.00	Pending Implementati on					2021-07-20					2021-09-14		2022-03-13	
NHP-2021-2022-NL-334734 / Purchase of non ITC equipments for SDC	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	5,384.62	0.00	Pending Implementati on					2021-08-20					2021-10-15		2021-11-02	
NHP-2021-2022-NL-338727 / Procurement of Furniture for HPCC	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	20,000.00	0.00	Pending Implementati on					2021-07-20					2021-09-14		2022-03-13	
NHP-2021-2022-NL-415966 / Purchase of lab equipments and accessories	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	83,076.92	0.00	Pending Implementati on					2021-09-20					2021-11-15		2022-03-15	
NHP-2021-2022-NL-529692 / Purchase of IT Equipment for SDC	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	4,307.69	0.00	Pending Implementati on					2021-07-30					2021-09-24		2022-03-23	
NHP-2021-2022-NL-571166 / Purchase of current meter with fish sounding	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	19,692.31	0.00	Pending Implementati on					2021-08-15					2021-10-10		2022-03-09	
NHP-2021-2022-NL-588179 / Purchase of Desktop computer	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	3,846.15	0.00	Pending Implementati on					2021-12-25					2022-01-16		2022-03-17	
NHP-2021-2022-NL-616326 / Procurement of Non-ITC equipment for HPCC	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	30,769.23	0.00	Pending Implementati on					2021-12-06					2022-01-17		2022-03-03	
NHP-2021-2022-NL-819425 / Purchase of Smart TV and accessories for SDC	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	9,230.77	0.00	Pending Implementati on					2021-08-25					2021-10-20		2022-03-09	
NHP-2021-2022-NL-892811 / Purchase of Total Station	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	7,692.31	0.00	Pending Implementati on					2021-07-20					2021-09-14		2022-03-13	
NHP-2021-2022-NL-893556 / Procurement of goods for HPCC	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	7,692.31	0.00	Pending Implementati on					2021-10-20					2021-12-15		2022-03-15	
NHP-2020-2021-NL- 495720_1 / Procurement of Soil Moisture Meter	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	12,307.69	0.00	Pending Implementati on					2021-07-17					2021-09-11		2022-03-10	

NON CONSULTING SE	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluatio		Draft Docu Justifi		Specific Pr Notice / I		Bidding Do Issu		Proposal Su Opening	IDITIISSION /	Bid Evaluati and Recom for Av	mendation	Signed C	Contract	Contract Co	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NHP-2019-2020-NL-105140 / Transfering of GTS Benchmark to Hydromet Sites	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		40,000.00	0.00	Pending Implementati on							2019-09-12								2019-11-07	:	2020-05-05	
NHP-2019-2020-NL-656446 / Procurement of RL's and GCP points	IBRD / 87250	Water Resources Monitoring System	Post	Direct Selection	Direct			4,907.69	0.00	Canceled					2019-08-13		2019-08-18								2019-09-22	3	2020-03-20	
NHP-2020-2021-NL-711203 / System development for Knowledge portal & mobile app	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Quotations	Open – National	Single Stage – One Envelope		7,692.31	0.00	Canceled							2020-09-06								2020-11-01	1	2021-04-30	
NHP-2020-2021-NL-137155 / Data Digitization	IBRD / 87250	Water Resources Information Systems	Post	Request for Quotations	Open – National	Single Stage – One Envelope		7,692.31	0.00	Pending Implementati on							2020-10-06								2020-12-01	1	2021-05-30	

CONS	ULTING FIRMS																											
	y Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of R	eference	Not	ice	Short List a Request for	Proposals	as Iss	sued	Proposals	/ Minutes	Technical	l Proposal	Combined Report a Negotiated	nd Draft I Contract	Signed (Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NHP-2020-2021-NL-383642 / For carrying out studies on alleviating water logging problem at Dimapur Airport	IBRD / 87250	Water Resources Operations and Planning System	Post	Least Cost Selection	Open – National	93,846.15	0.00	Canceled	2020-12-07		2020-12-28	2021-02-10		2021-03-10	2	021-04-09	2	2021-05-14	2021-06-18	2	2021-12-15	
NHP-2020-2021-NL-452431 / For developing of Flood Forecasting Model in Dhansiri River	IBRD / 87250	Water Resources Operations and Planning System	Post	Least Cost Selection	Open – National	230,769.23	0.00	Under Review	2020-12-15	2021-02-25	2021-01-05	2021-02-18		2021-03-18	2	021-04-17	2	2021-05-22	2021-06-26	2	2021-12-23	
NHP-2020-2021-NL- 383642_1 / Carrying out studies on Alleviating waterlogging problem in critical areas of Dimapur	IBRD / 87250	Water Resources Operations and Planning System	Post	Least Cost Selection	Open - National	93,846.15	0.00	Under Implementation	2021-07-30	2020-12-17	2021-08-20	2021-10-03		2021-10-31	2	021-11-30	2	2022-01-04	2022-02-08	2	022-08-07	

	NDIVIDUAL CONSULTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		ence Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NHP-2019-2020-NL-260343 / Benchmarking of MI projects implemented in the State	1000 / 07250	Water Resources Operations and Planning System	Post	Direct Selection	Direct		76,923.08	0.00	Pending Implementation	2020-02-04		2020-02-14				2020-04-19		2020-10-16	