PROCUREMENT SCHDULE FOR CIVIL WORKS

Item		Estimated cost in Rs. of Lakhs		2009 2010										2011																							
Description of Ite	Method of Procurement			JAN	ÆB	MAK	MAY	NOC	JUL	SEP	OCT	NOV	DEC	JAN	ÆB	MAH	MAY	NUC	JUL	AUG	SEP	OCT	A) CL	DEC.	FEB	MAR	APR	MAY	NON	JUL	AUG	OCT	NOV	DEC	JAN	FEB	MAR
on of Tool & Die maker section	CPWD	16								•																											
			APPRAISAL				1			2-7		8		9-1	12																						
																						-															
			REVISED				1			2-7		8																									
Extension			ACTUAL				1			2-7		8																									
Ш									•								<u> </u>														<u> </u>						

Inis institute nad undertaken a work of Extension of CTI workshop for T&D maker section (for placing the CNC machining Centre purchased under VTIP), during the FY 2008-09. The same was not carried out fully in the same FY due to lack of funds. Hence, this institute had requested funds to a tune of Rs.16,00,000/- during the month of May / June 2009. Also, requested CPWD(Civil) & (Electrical) for revalidation of estimates to execute the remaining work as Phase II during May/June 2009.

^{**} BE 2009-10 for Rs.16,00,000 under minor works has been received from DGE&T,New Delhi vide letter no.:DGET-35(4) BUG(1) /2008-NPIU dated 30.10.2009. Accordingly, AA & ES has been issued to PAO for Rs.8,29,500 (Electrical work) and Rs.7,56,600/- (Civil works) based on funds allocation by DGE&T.

^{***} Work is with CPWD for indentifying the Contractor and the work will be over before March 2010.

HMT Lathe (other activities in the year 2008-09)	File Server with RAID	Desktop Computers & UPS	Description of Item				
Shopping mode	Shopping mode	Shopping mode	Method of Procurement				
0.22	1.63	2.37	Estimated cost in Rs. of Lakhs				
APPRAISAL REVISED	APPRAISAL REVISED ACTUAL	APPRAISAL REVISED					
10 10 11	1-7 1-7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1-7 1-7 1-7 ∞ ∞ ∞	JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN				
			FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC				
			JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR				

PROCUREMENT SCHDULE FOR MACHINERY AND EQUIPMENTS (5 LAKHS)