



PROCUREMENT SCHEDULE FOR MACHINERY AND EQUIPMENTS (5 LAKHS)

HMT Lathe (other activities in the year 2008-09)	File Server with RAID	Desktop Computers & UPS	Description of Item
Shopping mode	Shopping mode	Shopping mode	Method of Procurement
0.22	1.63	2.37	Estimated cost in Rs. of Lakhs
ACTUAL	ACTUAL	ACTUAL	JAN
			FEB
			MAR
			APR
			MAY
			JUN
		1-7	JUL
		8	AUG
		11	SEP
			OCT
			NOV
			DEC
			JAN
			FEB
			MAR
			APR
			MAY
			JUN
			JUL
			AUG
			SEP
			OCT
			NOV
			DEC
			JAN
			FEB
			MAR
			APR
			MAY
			JUN
			JUL
			AUG
			SEP
			OCT
			NOV
			DEC
			JAN
			FEB
			MAR