

MINISTRY OF HEALTH

Transforming Health Systems for Universal Care Project

Project Procurement Plan Financial Year 2016/2017

IDA CREDIT No. 5836-KE

GFF Grant Agreement TF0A2561

PHRD Grant Agreement TF0A2792

General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1st June, 2016 to 31st December, 2017

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold
1	ICB - Works	≥US\$15 million	≥US\$10 million
2	NCB- Works	<US\$15 million	≥US\$10 million
3	Shopping - Works	<US\$200,000	None
1.	ICB (Goods, & Non-Consulting Services)	≥US\$ 3 million	≥US\$ 1 2 million
2.	NCB (Goods, & Non-Consulting Services)	<US\$ 3 million	≥ US\$ 1 2 million
3.	Shopping (Goods and Non Consulting Services) ¹	<US\$ 100,000	None
4	Direct Contracting	All Values	≥US\$100,000

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:**
TBA

¹ For procurement of motor vehicles, shopping threshold is up to USD 500,000.

4. **Any Other Special Procurement Arrangements:** None
5. Procurement Packages with Methods and Time Schedule

1	2	3	4	5	6	7	8	9
R e f . N o	Contract (Description)	Estimated Cost(USD)	Procu reme nt Meth od	Prequalifi cation (yes/no)	Dome stic Prefer ence (yes/n o)	Revi ew by Ban k (Pri or / Post)	Expected Bid- Opening Date	Comm ents
Goods & Non-Consulting Services								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(K EMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shop ping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shop ping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shop ping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shop ping	no	no	post	28.02.17	2.2&3. 2.4
7.	assorted furniture	45,000	shop ping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shop ping	no	No	post	31.05.2017	

II. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Prior Review Threshold
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 500,000
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. Any Other Special Selection Arrangements: N/A**

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	7
Ref . No.	Description of Assignment	Estimated Cost in USD	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	28.02.17	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	2.6.17	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	1.6.17	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	1.6.17	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	1.6.17	.2.2
6.	TA on system upgrade/servicing based on	5,500	IC	post	1.6.17	2.2b

	emerging needs and functionalities with external					
7.	TA for review of proposals	10,700	IC	post	1.6.17	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	1.4.17	
9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	1.4.17	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	01.07.17	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	30.06.17	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	1.02.17	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	1.9.17	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	1.12.17	2.1.

KEITHS COUNTY HOSPITAL / Process 200 Patient Immunization master sheets 17 for Infection EP Implementation and 143 for health facilities Level 2 & 3	DA / 2020	Pat	Request for Question	Limited	High-Risk - One Escalate	0.00	Pending Implementation	2019-11-24	2019-09-12	2019-07-11
KEITHS COUNTY HOSPITAL / Process Printing of 100 Immunization Summary brochures for all facilities in the county	DA / 2020	Pat	Request for Question	Limited	High-Risk - One Escalate	0.00	Pending Implementation	2019-12-09	2019-09-26	2019-07-23
KEITHS COUNTY/KEITHS HOSPITAL / process 1 Homebased vaccine for Baylor County Infirmary Hospital	DA / 2020	Pat	Request for Question	Limited	High-Risk - One Escalate	0.00	Pending Implementation	2019-11-11	2019-11-07	2019-09-25
KEITHS COUNTY HOSPITAL / process 200 printed Vaccine Logbook sheets for all facilities	DA / 2020	Pat	Request for Question	Limited	High-Risk - One Escalate	0.00	Pending Implementation	2019-12-11	2019-09-10	2019-08-01
KEITHS COUNTY HOSPITAL / Process 4 new master sheets handbook for all health facilities in the county	DA / 2020	Pat	Request for Question	Limited	High-Risk - One Escalate	0.00	Pending Implementation	2019-12-05	2019-09-10	2019-07-28
KEITHS COUNTY/KEITHS HOSPITAL / Procurement of 84 new master sheet calendar for EP services for all level 2 and level 3 facilities across the health county	DA / 2020	Pat	Request for Question	Limited	High-Risk - One Escalate	0.00	Pending Implementation	2019-11-24	2019-09-04	2019-08-05
KEITHS COUNTY HOSPITAL / Procurement of 3 CPAP machines for ICU and Pediatric units for consultation of LEM and review with compliance division	DA / 2020	Pat	Request for Question	Limited	High-Risk - One Escalate	0.00	Pending Implementation	2019-12-23	2019-09-11	2019-08-27
KEITHS COUNTY/KEITHS HOSPITAL / Procurement of 4 EPH refrigerators for Biohazard, Radiology, Pharmacy, Microbiology, Pharmacy/MLD, Pharmacy and Biopsy (Pharmacy)	DA / 2020	Pat	Request for Question	Limited	High-Risk - One Escalate	0.00	Pending Implementation	2019-09-03	2019-09-03	2019-08-11
KEITHS COUNTY/KEITHS HOSPITAL / Process and verify vaccine WED Offload table under Patient Delivered to Baylor County Infirmary Hospital	DA / 2020	Pat	Request for Question	Limited	High-Risk - One Escalate	0.00	Pending Implementation	2019-01-11	2019-09-26	2019-09-26
KEITHS COUNTY HOSPITAL / Process 1 WED approved EPH refrigerators	DA / 2020	Pat	Request for Question	Limited	High-Risk - One Escalate	0.00	Pending Implementation	2019-11-06	2019-09-04	2019-08-08
KEITHS COUNTY/KEITHS HOSPITAL / Purchase of 10 refrigerators and 10 freezing facilities across health facilities across the health county	DA / 2020	Pat	Request for Question	Limited	High-Risk - One Escalate	0.00	Pending Implementation	2019-09-24	2019-09-07	2019-08-26
KEITHS COUNTY HOSPITAL / Procurement of 10 Delivery beds for 10 health centers with high volume deliveries	DA / 2020	Pat	Request for Question	Limited	High-Risk - One Escalate	0.00	Pending Implementation	2019-12-03	2019-09-26	2019-09-26
KEITHS COUNTY/KEITHS HOSPITAL / process 100 refrigerators for level 2 & 3 for all facilities in each area	DA / 2020	Pat	Request for Question	Limited	High-Risk - One Escalate	0.00	Pending Implementation	2019-12-05	2019-09-04	2019-08-05
KEITHS COUNTY/KEITHS HOSPITAL / process 200 color coded refrigerator lockers for health centers and Pharmacies	DA / 2020	Pat	Request for Question	Limited	High-Risk - One Escalate	0.00	Pending Implementation	2019-01-11	2019-09-14	2019-09-23
KEITHS COUNTY HOSPITAL / 10 Refreezing 14 BP machines, 10 refrigerators 10 Delivery beds, 1 Ambulance, 1000 and 5 Diagnostic Center for Microbiology Pharmacy/MLD Pharmacy/MLD (Pharmacy)	DA / 2020	Pat	Request for Question	Limited	High-Risk - One Escalate	0.00	Pending Implementation	2019-12-07	2019-09-12	2019-08-11
KEITHS COUNTY HOSPITAL / Purchase of 4 Biopsy	DA / 2020	Pat	Request for Question	Limited	High-Risk - One Escalate	0.00	Pending Implementation	2019-09-03	2019-09-08	2019-08-08
KEITHS COUNTY HOSPITAL / Process 10 refrigerators for 10 health facilities	DA / 2020	Pat	Request for Question	Limited	High-Risk - One Escalate	0.00	Pending Implementation	2019-01-11	2019-09-14	2019-08-17
KEITHS COUNTY HOSPITAL / Procurement of a WED & master color coded tablets for refrigerators in MICROBIOLOGY facilities at level 2, 3 and EP facilities for health compliance review	DA / 2020	Pat	Request for Question	Limited	High-Risk - One Escalate	0.00	Pending Implementation	2019-12-03	2019-09-02	2019-08-02

