

Sample Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan Original: March, 2014 : Revision: March, 2017**
3. **Date of General Procurement Notice: April, 2014**
4. **Period covered by this procurement plan: The procurement period of project covered from year May 1, 2015 to July 31, 2019**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1	NCB (Goods) ; IT and Non-consulting services	Equivalent and Below US\$ 1,000,000	Above USD 2 mil.
2	NCB (Works)	Equivalent and Below US\$ 10 million	Above USD 10 mil.
3	Shopping (Goods)	Equivalent and Below US\$ 100,000	None
4	Shopping (Works)	Equivalent and Below US\$ 200,000	None

2. **Prequalification.** Bidders for **Not applicable**
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project P133828 is developed by MoA (for Parts A and C1) and the Guidelines for implementation of activities under parts B and C2 are developed by NAPR**
5. **Any Other Special Procurement Arrangements:** None
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments

	US\$ million					
Summary of the ICB (Works)	22.4	2	No	Prior	The first one has been already signed	
Summary of the NCB (Works)	1.15	1	No	Post		
Summary of the NCB (Goods)	0.75	3	No	Post		
Summary of the ICB (Non-Consultant Services)	0.8	2	No	Post		
Summary of the Shopping (Goods)	0.4	13	No	Post		
Summary of the Shopping (Non-Consultant Services)	0.074	1	No	Post		
Summary of the Direct Contracting	0.2	2				

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	CQS		Applicable for assignments with estimation below USD 300K
3.	Individual	Above US\$ 300,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$_300,000_ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** None
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	3.5	3	Prior	
	Summary of number of contracts that will be let under other methods	0.51	7	Post	LCS, FB, CQS
	Summary of number of contracts that will be let under IC	1.01	35	Prior/Post	4 signed contracts were subject to the Prior reviewer
	Summary of number of contracts that will be let under SSS	0.33	11	Prior/Post	9 signed contracts were subject to the Prior reviewer

PROCUREMENT PLAN Georgia : Irrigation and Land Market Development Project

General Information
Country: Georgia **Bank / Approval Date of the Original Procurement Plan:** 2016-09-15
Project ID: P133828 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-09-03
Project Name: Irrigation and Land Market Development Project **GPB Date:**
Loan / Credit No.: IDA / 54560
Executing Agency(ies): Ministry of Agriculture of Georgia, National Agency for Public Registry

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIC/WICB/01 / Rehabilitation of Irrigation Scheme Main Canals and Electrical and Mechanical parts of main canal and headwork	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	0.00	13,430,531.47	Signed													2016-02-23			2016-03-17		
IDIC/WICB/02 / Rehabilitation of secondary networks for Zeda Ru, Tsoi-Kumisi and Zamo Sempot Irrigation Schemes	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		19,700,000.00	0.00	Pending Implementation					2018-02-01								2018-03-29			2018-04-28		2019-11-17
IDIC/WICB/01 / Sioni and Alget Dams Safety Works	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,150,000.00	0.00	Pending Implementation					2017-12-01								2018-01-14			2018-02-13		2018-09-09

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IDIC/SH11 / Supply Echo-sounder and 10 units of Leveling Instrument to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,000.00	0.00	Under Implementation								2017-03-02	2017-01-26							2017-04-02		2017-06-01	
IDIC/NCB/01 / Supply of IT equipment to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		375,000.00	0.00	Pending Implementation					2017-04-25								2017-06-08			2017-07-08		2017-07-29	
IDIC/NCB/02 / Supply of Machinery and Equipment to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Pending Implementation					2017-09-05								2017-10-19			2017-11-18		2017-12-09	
IDIC/NCB/03 / PPMD Equipment - Vehicles	IDA / 54560	Component 3 Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2018-01-10								2018-02-23			2018-03-25		2018-04-22	
IDIC/SH06 / PPMD Office Equipment	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation																2018-02-14		2018-04-15	
IDIC/SH07 / PPMD office Furniture	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																2018-02-14		2018-04-15	
IDIC/SH08 / Environmental Monitoring Field Equipment	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation																2018-02-14		2018-04-15	
IDIC/SH09 / Environmental Monitoring Program	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation																2018-02-14		2018-04-15	
LMDCG/SH01 / GPS Rover and tablet controller	IDA / 54560	Component 2 Land Market Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		75,000.00	74,273.86	Signed																2017-04-13		2017-05-16	
LMDCG/SH02 / Supply of Electronic tachometer	IDA / 54560	Component 2 Land Market Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,000.00	25,726.14	Signed																2017-04-16		2017-05-16	
LMDCG/SH05 / Supply of off-road vehicles	IDA / 54560	Component 2 Land Market Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		92,000.00	86,710.96	Signed																	2017-04-20		2017-06-09
IDIC/SH12 / Supply of 3 units of Automatic Flow Measuring Devices for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation																	2017-07-30		2017-09-28
IDIC/SH10 / Supply of Tachometer for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,000.00	0.00	Pending Implementation																	2017-07-06		2017-10-07
LMDCG/SH03 / Supply of Computers and Office Equipment for Pilot Project Team and Administration	IDA / 54560	Component 2 Land Market Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		65,000.00	0.00	Cancelled																	2017-05-11		2017-06-04
LMDCG/SH03-1 / Supply of Computers and Office Equipment for Pilot Project Team and Administration	IDA / 54560	Component 2 Land Market Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		65,000.00	53,217.19	Signed																	2017-05-16		2017-06-12
IDIC/DOC1 / Procurement of Agricultural software - Su2	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct			19,000.00	0.00	Cancelled					2017-02-17												2017-03-11		2017-05-10
LMDCG/SH06 / Procurement of office furniture for Pilot Project Team and Administration	IDA / 54560	Component 2 Land Market Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		52,800.00	0.00	Pending Implementation																	2017-09-05		2017-11-13
LMDCG/SH07 / Supply of 6 units of laser distance meters	IDA / 54560	Component 2 Land Market Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,000.00	3,386.90	Signed																	2017-09-23		2017-09-29

LMDC/CS/CS04 / Consultancy Services for Web- development	IDA / 54560	Component 2 Land Market Development	Post	Consultant Qualification Selection	Open - National		123,640.00	0.00	Pending Implementation	2017-09-15	2017-09-29	2017-11-09							2017-11-17	2017-11-24	2018-11-24
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CS/IC/10 / Procurement Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	9,000.00	159,961.41	Signed					2015-02-25		2015-02-25				
ID/CS/IC/03 / Water Resource and Climate Advisor for Institutional Strengthening of UASDC	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	0.00	42,611.12	Signed					2015-04-24		2015-04-24				
ID/CS/IC/04 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	60,000.00	43,266.65	Signed					2015-04-23		2015-04-23				
ID/CS/IC/05 / Water Resource Legal Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	0.00	34,272.44	Signed					2015-05-22		2015-06-15				
ID/CS/IC/01 / Management Operation and Maintenance (MOM) Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	60,000.00	55,932.00	Signed					2015-04-24		2015-06-27				
ID/CS/SSS/01 / Local-level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	80,000.00	114,971.33	Under Implementation							2015-07-07				
ID/CS/SSS/04 / Component Director	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	18,000.00	72,661.24	Under Implementation							2015-07-01				
ID/CS/SSS/05 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	17,000.00	69,607.37	Under Implementation							2015-07-01				
ID/CS/SSS/06 / Accountant and Disbursement Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	13,000.00	54,506.46	Under Implementation							2015-07-01				
ID/CS/SSS/02 / Irrigation Policy Specialist and Strategy Team Leader	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	35,000.00	37,366.67	Signed							2015-07-15				
ID/CS/IC/14 / Component Coordinator	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	33,000.00	125,794.43	Under Implementation					2015-07-08		2015-07-09				
ID/CS/SSS/03 / Accounting Software Maintenance Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	0.00	11,307.85	Under Implementation							2015-11-15				
ID/CS/SSS/08 / Water Resource and Climate Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	20,000.00	23,862.23	Signed							2016-02-17				
ID/CS/SSS/09 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	55,000.00	55,263.33	Signed							2016-02-17				

LMDC/CS/IC01-1 / Chief legal advisor	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		27,000.00	0.00	Under Implementation	2017-08-15	2017-08-01	2017-09-22		2017-09-29		2017-09-29		2018-12-23
LMDC/CS/IC01 / Chief legal advisor	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		27,000.00	0.00	Cancelled	2017-03-01	2017-03-23	2017-03-26		2017-03-31		2017-03-31		2018-06-24
LMDC/CS/IC02-1 / Senior legal advisor	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		22,500.00	0.00	Under Implementation	2017-08-15	2017-08-01	2017-09-15		2017-09-29		2017-09-29		2018-12-23
LMDC/CS/IC02 / Senior legal advisor	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		22,500.00	0.00	Cancelled	2017-03-01	2017-03-23	2017-03-26		2017-03-31		2017-03-31		2018-06-24
LMDC/CS/IC06-4-1 / Regional facilitator	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		16,500.00	0.00	Under Implementation	2017-08-15	2017-08-01	2017-09-15		2017-09-29		2017-09-29		2018-12-23
LMDC/CS/IC06-4 / Regional facilitator	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		16,500.00	0.00	Cancelled	2017-03-16	2017-03-23	2017-04-10		2017-04-15		2017-04-15		2018-03-11
LMDC/CS/IC06-5-1 / Regional facilitator	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		16,500.00	0.00	Under Implementation	2017-08-15	2017-08-01	2017-09-15		2017-09-29		2017-09-29		2018-12-23
LMDC/CS/IC06-5 / Regional facilitator	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		16,500.00	0.00	Cancelled	2017-03-16	2017-03-23	2017-04-10		2017-04-15		2017-04-15		2018-03-11
LMDC/CS/IC05-5 / Quality Control Surveyor	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2017-08-15	2017-08-01	2017-09-15		2017-09-29		2017-09-29		2018-12-23
LMDC/CS/IC04 / Senior Quality Control Surveyor	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		22,500.00	0.00	Cancelled	2017-03-09	2017-03-28	2017-04-03		2017-04-08		2017-04-08		2018-07-02
LMDC/SS/SS02 / Senior Quality Control Surveyor	IDA / 54560	Component 2 Land Market Development	Post	Direct Selection	Direct		22,500.00	0.00	Pending Implementation	2017-09-01		2017-09-05				2017-09-12		2018-12-06