

PROCUREMENT PLAN (Textual Part)

Project information: **Sierra Leone: Financial Inclusion (P166601)**

Project Implementation agency: **Ministry of Finance/Bank of Sierra Leone**

Date of the Procurement Plan: **February 4, 2019**

Period covered by this Procurement Plan: **18 months**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***The Public Procurement Act 2016***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable;

Works: is not applicable

Other Relevant Procurement Information. None

PROCUREMENT PLAN Sierra Leone : Sierra Leone Financial Inclusion Project

General Information

Country: Sierra Leone Bank's Approval Date of the Original Procurement Plan: 2019-02-08
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-30
 Project ID: P166601 GPN Date:
 Project Name: Sierra Leone Financial Inclusion Project
 Loan / Credit No: / IDA / 63670
 Executing Agency(ies) Ministry of Finance and Economic Development

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MOFED-97393-CO-RFB / Procure hardware and software equipment required for upgrading of cybersecurity	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Cancelled					2019-06-10	2019-06-15					2019-07-27	2019-08-26	2019-09-30			2020-03-28		
SL-MOFED-97090-CO-RFB / Procure hardware and software and services to facilitate govt payment via electronic methods	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Request for Bids	Open - International	Single Stage - One Envelope		400,000.00	0.00	Cancelled					2019-05-27	2019-06-01					2019-07-13	2019-08-12	2019-09-16			2020-03-14		
SL-MOFED-96910-CO-RFB / Supply and install POS terminals and provide maintenance/ servicing	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Prior	Request for Bids	Open - International	Single Stage - One Envelope		450,000.00	0.00	Cancelled					2020-07-06	2020-07-11					2020-08-22	2020-09-21	2020-10-26			2021-04-24		
SL-MOFED-97381-CO-RFB / Local firm to provide needed hardware/software to facilitate rural connectivity to the payments system for rural financial service providers	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Request for Bids	Open - International	Single Stage - One Envelope		850,000.00	0.00	Cancelled					2020-10-12	2020-10-17					2020-11-28	2020-12-28	2021-02-01			2021-07-31		
SL-MOFED-96344-CO-RFP / Procurement of the National Switch System of Sierra Leone	IDA / 63670	Enhancing Interoperability of Digital Payments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,500,000.00	3,900,000.00	Signed					2019-04-29	2020-02-05	2019-05-04	2020-04-08			2019-06-15	2020-04-30	2019-07-15	2020-09-25	2019-08-19	2021-02-05	2022-02-28	
SL-MOFED-173341-CO-RFQ / Supply of Office Equipments, furnitures & Stationery	IDA / 63670	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		44,138.00	37,252.90	Completed														2020-06-04	2020-08-05	2020-06-18	2020-08-19	
SL-MOFED-201699-CO-RFQ / Procurement of four 4'x6 station wagon for SLFP PIU.	IDA / 63670	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	57,778.76	Completed														2021-01-05	2020-12-22	2021-07-04	2021-03-26	
SL-MOFED-232920-CO-RFQ / Procurement of Light Equipment for Switch unit	IDA / 63670	Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation														2021-08-16		2022-02-12		
SL-MOFED-254400-CO-RFP / Hire a firm to develop a USD Regulatory policy work	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Prior	Request for Proposals	Open - International			70,000.00	0.00	Cancelled					2021-09-24	2021-10-01								2021-10-15		2022-01-17	2022-03-28	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MOFED-96373-CS-CQS / Hiring an international firm to conduct system testing for user acceptance and supporting tools and systems	/	Enhancing Interoperability of Digital Payments	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Cancelled	2019-06-10	2019-07-01	2019-08-14											2019-09-13	2019-10-18	2020-04-15		
SL-MOFED-96383-CS-CQS / Hire a firm to conduct security audit and network penetration tests	/	Enhancing Interoperability of Digital Payments	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Cancelled	2019-06-17	2019-07-08	2019-08-21											2019-09-20	2019-10-25	2020-04-22		
SL-MOFED-97067-CS-QCBS / Hire a firm to develop national standards for mobile wallets and provide business advisory services to drive access point innovation including developing a national standard for mobile wallets and to provide implementation training and technical support	/	Ensuring the Viability of the Payments System through Increasing Usage	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Cancelled	2019-03-25	2019-04-15	2019-05-29											2019-06-26	2019-07-26	2019-08-30	2019-10-04	2020-10-03

SL-MOFED-97390-CS-CQS / Hire a firm to conduct cybersecurity testing and implementation plan for BSL and training for private banks	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Canceled	2019-05-27	2019-06-17	2019-07-31							2019-08-30	2019-10-04	2020-04-01		
SL-MOFED-97376-CS-CQS / Local firm to conduct needs assessment of identifying opportunities for rural connectivity of the retail payment system	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2019-04-22	2019-05-13	2019-06-26							2019-07-26	2019-08-30	2020-02-26		
SL-MOFED-97383-CS-CQS / Hire a firm to support implementation of improvements necessary to connect the payments system for rural financial service providers, including training on core banking applications and support on data migration	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Canceled	2020-11-02	2020-11-23	2021-01-06							2021-02-03	2021-03-05	2021-04-09	2021-05-14	2022-05-14
SL-MOFED-97379-CS-CQS / Local firm to conduct assessment of opportunities to facilitate the connectivity for Apex Banks and member community banks and FSAs to the payment system	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2019-05-27	2019-06-17	2019-07-31							2019-08-30	2019-10-04	2020-04-01		
SL-MOFED-161815-CS-CQS / Firm to conduct rural connectivity assessment of the Retail Payment System	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Consultant Qualification Selection	Open - International		100,000.00	97,500.00	Signed	2020-02-28	2020-02-28	2020-03-20	2020-03-12	2020-05-03	2020-05-22				2020-06-02	2020-06-11	2020-07-07	2020-08-25	2021-01-03
SL-MOFED-233045-CS-LCS / Hire an audit firm to conduct Financial Audit	IDA / 63670	Project Implementation Support	Post	Least Cost Selection	Open - National		8,000.00	0.00	Pending Implementation	2021-07-08	2021-07-29	2021-09-11							2021-10-09	2021-11-08	2021-12-13	2022-01-17	2022-07-16
SL-MOFED-233425-CS-QCBS / Hire an international firm to conduct system testing for user acceptance and supporting tools and systems	IDA / 63670	Enhancing Interoperability of Digital Payments	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2021-06-09	2021-06-30	2021-08-13							2021-09-10	2021-10-10	2021-11-14	2021-12-19	2022-12-19
SL-MOFED-233427-CS-QCBS / Hire a firm to conduct Cybersecurity assessment, testing, implementation plan, and capacity building for BSL.	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2021-05-10	2021-05-11	2021-05-31	2021-05-21	2021-07-14					2021-08-11	2021-09-10	2021-10-15	2021-11-19	2022-11-19
SL-MOFED-234182-CS-CQS / Hire a firm to Develop a USD Regulatory Policy Work	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Consultant Qualification Selection	Open - International		70,000.00	0.00	Canceled	2021-05-14	2021-05-19	2021-06-04	2021-05-21	2021-07-18					2021-08-17	2021-09-21	2022-03-20		
SL-MOFED-255324-CS-CQS / Hire a firm to Develop a USD Regulatory Policy Work	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Consultant Qualification Selection	Open - International		70,000.00	0.00	Pending Implementation	2021-09-29	2021-10-04	2021-10-25							2021-10-28	2021-11-06	2021-11-06		

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft: Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MOFED-96357-CS-INDV / Hire a consultant to support sustainable business model for the national switch and develop national switch operating procedures	/	Enhancing Interoperability of Digital Payments	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2019-04-22	2019-06-10	2019-07-01							2020-02-01
SL-MOFED-96368-CS-INDV / Hire a consultant to support implementation of the national switch	/	Enhancing Interoperability of Digital Payments	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2019-04-22	2019-06-10	2019-07-01							2020-02-01
SL-MOFED-97397-CS-INDV / Hire an international consultant to support the development and implementation of financial awareness efforts	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2019-04-22	2019-06-10	2019-07-01							2020-02-01
SL-MOFED-97396-CS-INDV / Hire an international consultant to conduct legal review of the payments legislation and to update the regulatory framework	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Individual Consultant Selection	Limited		85,000.00	0.00	Canceled	2019-04-15	2019-04-20	2019-05-11							2019-12-12
SL-MOFED-97401-CS-INDV / Hire a consultant to develop the Project Implementation Manual	IDA / 63670	Project Implementation Support	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2019-02-18	2019-02-21	2019-02-23	2019-02-21	2019-03-16	2019-04-03	2019-04-20			2019-10-17
SL-MOFED-98272-CS-INDV / Hire a local consultant to facilitate implementation of component 2b (rural connectivity) of the project and work with Apex Bank and the private sector committee	IDA / 63670	Project Implementation Support	Post	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2019-03-11	2019-04-29	2019-05-20							2019-12-21
SL-MOFED-96347-CS-INDV / Hire an international consultant to support the procurement of the national switch	IDA / 63670	Enhancing Interoperability of Digital Payments	Post	Individual Consultant Selection	Open		75,000.00	0.00	Canceled	2019-02-22	2019-03-19	2019-04-12							2019-12-04

SL-MOFED-97405-CS-INDV / Hire an international consultant to support the private sector committee including its design and capacity building	IDA / 63670	Project Implementation Support	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2019-05-27	2019-07-15	2019-08-05	2019-09-09	2020-03-07				
SL-MOFED-102104-CS-INDV / Hire a consultant to support the procurement of the national switch	IDA / 63670	Enhancing Interoperability of Digital Payments	Post	Individual Consultant Selection	Open		75,000.00	0.00	Canceled	2019-02-22	2019-03-19	2019-04-12	2019-05-03	2019-06-07	2019-12-04			
SL-MOFED-06363-CS-INDV / Hire a Switch Technical Advisor	IDA / 63670	Enhancing Interoperability of Digital Payments	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2019-03-04	2019-04-22	2019-05-13	2019-06-17	2020-06-17				
SL-MOFED-97531-CS-INDV / Recruitment of a local consultant (Project Coordinator) to facilitate implementation of the project(SLPIP) for component 1 and the private sector committee	IDA / 63670	Project Implementation Support	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Canceled	2019-02-14	2019-02-20	2019-04-04	2019-04-25	2019-05-30	2022-12-30			
SL-MOFED-103855-CS-INDV / Recruitment of a Project Coordinator	IDA / 63670	Project Implementation Support	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2019-03-04	2019-03-04	2019-04-22	2019-05-13	2019-06-17	2020-06-17			
SL-MOFED-104783-CS-INDV / Hire a local consultant to facilitate implementation of component 2b (rural connectivity) of the project and work with Apex Bank and the Private Sector Committees	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2019-03-11	2019-03-07	2019-04-29	2019-05-20	2019-06-24	2020-06-24			
SL-MOFED-97395-CS-INDV / Hire an international consultant to develop the USSD (Unstructured Supplementary Service Data) regulations	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Canceled	2019-03-20	2019-03-25	2019-04-15	2019-05-15	2019-11-11				
SL-MOFED-141688-CS-CDS / Hire a consultant to support the procurement of the national switch	IDA / 63670	Project Implementation Support	Post	Direct Selection	Direct		80,000.00	100,588.66	Signed	2019-10-21	2019-10-21	2019-10-22	2019-10-23	2019-11-04	2019-11-13	2020-11-03		
SL-MOFED-141700-CS-CDS / Hire an international consultant to conduct legal review of the payments legislation and to update the regulatory framework	IDA / 63670	Enhancing Interoperability of Digital Payments	Post	Direct Selection	Direct		85,000.00	64,000.00	Signed	2019-10-22	2019-10-21	2019-11-01	2019-10-23	2019-12-14	2019-11-14	2021-07-14		
SL-MOFED-142565-CS-INDV / Recruitment of Local Consultant as a Project Coordinator	IDA / 63670	Project Implementation Support	Post	Individual Consultant Selection	Open		75,000.00	72,000.00	Signed	2019-10-25	2019-10-25	2019-11-28	2020-02-25	2019-11-30	2020-03-23	2019-12-14	2020-05-07	2020-12-13
SL-MOFED-154612-CS-INDV / Payment Switch Implementation Manager	IDA / 63670	Enhancing Interoperability of Digital Payments	Post	Individual Consultant Selection	Open		175,000.00	174,302.04	Signed	2020-01-24	2020-01-21	2020-02-26	2020-03-13	2020-03-02	2020-04-09	2020-03-23	2020-08-04	2021-03-23
SL-MOFED-166452-CS-INDV / Hire a Payment Systems consultant (PSC) to help operationalize the Sierra Leone National switch.	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Individual Consultant Selection	Open		75,000.00	123,000.00	Signed	2020-03-27	2020-03-29	2020-05-15	2020-07-29	2020-06-05	2020-11-02	2020-07-10	2020-11-06	2021-01-06
SL-MOFED-186420-CS-INDV / A MAPPING OF GOVERNMENT PAYMENTS FOR THE FINANCIAL INCLUSION PROJECT	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Individual Consultant Selection	Open		30,000.00	29,000.00	Signed	2020-07-31	2020-08-07	2020-09-18	2020-10-01	2020-10-09	2020-10-19	2020-11-13	2020-12-14	2021-05-12
SL-MOFED-201696-CS-INDV / Hire a consultant to conduct an assessment of the digital payment access point.	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2020-10-28	2020-10-30	2020-11-24	2020-12-04	2020-12-18	2021-03-18			
SL-MOFED-164068-CS-INDV / Develop the USSD Policy and Regulatory Work	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Canceled	2020-03-13	2020-03-13	2020-03-20	2020-04-24	2020-10-21				
SL-MOFED-225242-CS-INDV / Develop the USSD policy and Regulatory Work	IDA / 63670	Ensuring the Viability of the Payments System through Increasing Usage	Post	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2021-03-12	2021-03-24	2021-04-30	2021-05-21	2021-06-25	2021-12-22			
SL-MOFED-233046-CS-INDV / Hire the services of a communications consultant to develop a concise communication plan for switch roll out	IDA / 63670	Enhancing Interoperability of Digital Payments	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2021-08-19	2021-10-07	2021-10-28	2021-12-02	2022-05-31				
SL-MOFED-233047-CS-INDV / Hire Technical Adviser to support activities from Rural Connectivity	IDA / 63670	Project Implementation Support	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2021-06-30	2021-08-18	2021-09-08	2021-10-13	2022-04-11				