

Procurement Plan for Wuhan Component

Table-1

2018 Procurement Plan for Wuhan Integr
Wuhan Intellig
Goods

(Exchange rate , USD : RMB=1 : 6.5)

Date : 2018.2.11

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	No.
	2017
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Notes : The contracts relate to WTB will be adjusted according to the preliminary design ,which has not completed yet. The contracts in this table relate to WTB a

Procurement Plan for Anlu-June 2018

Wuhan Urban Cycle Traffic Integration Demonstration Project under World Bank Loan
Xiaogan Anlu Urban Transportation Infrastructure Subproject --2018 Procurement Plan

(exchange rate, USD: RMB = 1:6.4425)

Preparation time: June 12,2018

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No.	Contract No.	Contract Name	Contract Content	Estimated Cost (10k RMB)	Estimated Cost (10k USD)	Procurement Method	WB Review (Prior/Post)	Ex d Op g
2018				26106.61	4052.25			
1	TC5-CW3	Zhanqian Road (Hengyi Road - Anjing Line) civil engineering and Traffic works	Road, drainage, greening, electrical lighting, traffic signs, traffic marking, traffic barriers and so on	7394.44	1147.76	NCB	Prior	2010
2	PT1.1-CW3	High-speed rail station passenger terminal + bus transfer hub	High-speed rail station passenger terminal + bus transfer hub	7000.00	1086.53	NCB	Prior	2011
3	PT1.3/PT1.4/PT1.6-CW1	short-distance bus transfer hub, small arrival - departure bus hub in railway station	Short-distance station: Bus transfer hub, parking lot Railway station small arrival and departure bus hub: Bus transfer facilities	1500.00	232.83	NCB	Post	2011
4	TC3/TC4/RS-G1	Jinqiu Avenue (Yinxing Avenue - Biyun Road) / Taibai Avenue (Yinxing Avenue - Jiangxia Road) intelligent traffic management engineering	(Jinqiu Avenue)Traffic pipelines, electronic police, video surveillance, bayonet, signal control, communications, etc.;	2000.00	310.44	NCB	Prior	2011
5	TC5-G	Zhanqian Road (Hengyi Road - Anjing Line) intelligent traffic management facilities	Traffic pipelines, electronic police, video surveillance, bayonet, signal control, communications, etc.	368.78	57.24	NCB	Post	2011
6	PT2-G1/PT2-G2	2016 Bus procurement + 2017 Bus procurement	80 Electric buses 8 meters 20 Electric buses 10 meters	6400.00	993.40	NCB	Prior	2011
7	PT3-G1/PT3-G2	2016 Intelligent bus system + 2017 Intelligent bus system	Dispatching center, vehicle-mounted system, depot dispatching system, communication system, electronic station board, e-card system	1228.00	190.61	NCB	Post	2011

8	TA5.2	Cost control throughout construction	Cost control throughout construction	215.39	33.43	QCBS	Post	2 5
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Remarks: NCB: Domestic competitive tendering; Shopping: Inquiry and procurement; QCBS: Quality- and cost-based selection mode; CQS: Selection mode based on supplier

Prepared by: Business Development Department

Division Leader:

Main Leader:

PROCUREMENT PLAN China : Wuhan Integrated Transport Development

General Information
Country: China **Bank's Approval Date of the Original Procurement Plan:** 2018-07-18
Project ID: P148294 **Revised Plan Date(s): (comma delimited, leave blank if not)** 2020-09-13
Project Name: Wuhan Integrated Transport Development **GFN Date:**
Loan / Credit No: IBRD / 85890
Executing Agency(ies) Anlu Construction Development and Investment Company Limited

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual					
TC3/TC4-CW1 / Anlu-Taibai Avenue & Jinqiu Avenue	IBRD / 85890	Component 1. Integrated Corridor and Road Safety Improvements in Anlu	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	17,189,457.15	Signed																								
TC5-CW3 / Zhanqian Road civil engineering and traffic engineering	IBRD / 85890	Component 1. Integrated Corridor and Road Safety Improvements in Anlu	Prior	Request for Bids	Open - National	Single Stage - One Envelope				10,631,400.00	5,398,051.67	Signed																								
TC5-CW3-N / Zhanqian Road (Hengwu Road to Jiefang Avenue section) civil and traffic engineering, is the northern section of Zhanqian Road. The construction content includes roads, water supply and drainage pipes, greening, electric and lighting, traffic signs, etc.	IBRD / 85890	Component 1. Integrated Corridor and Road Safety Improvements in Anlu	Post	Request for Bids	Open - National	Single Stage - One Envelope				7,913,069.00	5,481,421.78	Signed																								
PT1.4/PT1.6-CW1 / Short Distance Station Bus Hub and Railway Station Bus Terminal Hub.	IBRD / 85890	Component 2. Public Transport Improvements in Anlu	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,237,948.27	0.00	Canceled																								
PT1.6-CW1 / Railway Station Bus Terminal Hub	IBRD / 85890	Component 2. Public Transport Improvements in Anlu	Post	Request for Bids	Open - National	Single Stage - One Envelope				601,507.14	583,541.80	Signed																								
TC1/TC2-CW2 / Jiefang Avenue and Biyun Road civil and traffic engineering	IBRD / 85890	Component 1. Integrated Corridor and Road Safety Improvements in Anlu	Post	Request for Bids	Open - National	Single Stage - One Envelope				7,000,000.00	0.00	Under Implementation																								

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
TC3/TC4-G1 / Jinqiu Avenue & Taibai Avenue intelligent traffic management facilities	IBRD / 85890	Component 1. Integrated Corridor and Road Safety Improvements in Anlu	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,884,837.30	1,243,447.07	Signed																									
TC5-G / Zhanqian Road intelligent traffic management facilities	IBRD / 85890	Component 1. Integrated Corridor and Road Safety Improvements in Anlu	Post	Request for Bids	Open - National	Single Stage - One Envelope		549,474.78	298,098.99	Signed																									

TCS-G-N / Zhaoqian Road (Hengwu Road to Jiefang Avenue section) intelligent traffic management facilities.	IBRD / 85890	Component 1. Integrated Corridor and Road Safety Improvements in Anlu	Post	Request for Quotations	Open - National	Single Stage - One Envelope		147,715.47	141,061.00	Signed														2019-11-01										2019-12-27	2019-12-20	2020-05-25							
TC1/TC2-G2 / Jiefang Avenue and Biyun Road intelligent traffic management facilities	IBRD / 85890	Component 1. Integrated Corridor and Road Safety Improvements in Anlu	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,340,981.29	0.00	Cancelled					2020-05-15	2020-05-20																					2020-06-19	2020-07-04	2020-08-18	2021-03-16			
RS-G1 / Intelligent Transportation Command Center	IBRD / 85890	Component 1. Integrated Corridor and Road Safety Improvements in Anlu	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,270,737.73	0.00	Cancelled					2020-05-15	2020-05-20																							2020-06-19	2020-07-04	2020-08-18	2020-12-16	
TC1/TC2-G2&RS-G1 / Jiefang Avenue and Biyun Road intelligent traffic management facilities and Intelligent Transportation Command Center	IBRD / 85890	Component 1. Integrated Corridor and Road Safety Improvements in Anlu	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,614,525.93	0.00	Under Implementation					2020-07-30	2020-08-14	2020-08-04																							2020-08-07	2020-08-21	2020-10-04	2021-07-31

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion														
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual											

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion																		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual													
TAT.1 / Intelligent Transportation System and Intelligent Bus System Project Supervision, services for Jiefang Avenue and Biyun Road Intelligent Transportation System, Intelligent Traffic Command Center, etc.	IBRD / 85890	Component 4. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - National		233,176.32	0.00	Under Implementation	2019-10-31	2020-05-28	2019-11-21	2020-06-19	2020-01-04									2020-02-03		2020-03-09																2021-10-30			
TAT.2 / Civil Engineering Supervision, services for 9 civil works include HSR Station Passenger Transport Center Bus Transfer Hub, Passenger Transport Center Hub (Nanchong), Short Distance Station Bus Hub, Railway Station Bus Terminal Hub, etc.	IBRD / 85890	Component 4. Technical Assistance and Project Management	Post	Quality And Cost-Based Selection	Open - National		457,520.19	460,458.08	Signed	2019-10-31	2019-09-28	2019-11-21	2019-11-11	2020-01-04	2019-12-16				2020-02-01	2020-01-14	2020-03-02	2020-01-14	2020-04-06	2020-01-15	2020-05-11	2020-05-28	2022-06-30																	
TAT.3 / Bus route optimization consulting service.	IBRD / 85890	Component 4. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - National		116,191.30	0.00	Cancelled	2019-08-31	2019-11-08	2019-09-21		2019-11-04										2019-12-04		2020-01-08																		2021-12-28
TAT.4 / Bus route optimization consulting service	IBRD / 85890	Component 4. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - National		141,103.42	0.00	Under Implementation	2020-04-06	2020-04-03	2020-04-27	2020-05-07	2020-06-10											2020-07-10		2020-08-14																	2022-08-04
TAT.5 / Cost control in the whole process of civil works, goods and consulting services	IBRD / 85890	Component 4. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - National		304,907.00	0.00	Under Implementation	2020-06-10	2020-06-05	2020-06-25	2020-09-03	2020-07-22											2020-07-29		2020-08-12																2021-12-25	

TAT.5 / Non-motorized Traffic design consulting service.	IBRD / 85880	Component 4. Technical Assistance and Project Management	Post	Consultant Qualification Selection	Open - National		110,000.00	0.00	Pending Implementation	2020-09-18		2020-09-25		2020-11-04							2020-11-18		2020-12-23			2021-01-13
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							