

PROCUREMENT PLAN (Textual Part)

Project information:

Country: [Afghanistan](#)

Project name: [Citizens' Charter Afghanistan Project](#)

Project ID: [P160567](#)

Project Implementation agency: [MRRD](#)

Date of the Procurement Plan: [July 9, 2017](#)

Period covered by this Procurement Plan: [Only three packages provided not the full procurement plan.](#)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), [the procurement documents agreed by the bank will be used.](#)

When the Borrower uses its own national open competitive procurement arrangements as set forth in the [Procurement Law of the Islamic Republic of Afghanistan dated 27/06/13965 \(September 17, 2016\) published in the Official Gazette No.1223](#), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions [Agreed Procedures for National Competitive Bidding:](#)

- I. Standard bidding documents approved by the Association shall be used.
- II. Invitations to bid shall be advertised in at least one (1) widely circulated national daily newspaper and bidding documents shall be made available to prospective bidders, at least twenty-eight (28) days prior to the deadline for the submission of bids.
- III. Bids shall not be invited on the basis of percentage premium or discount over the estimated cost.
- IV. Bidding documents shall be made available, by mail or in person, to all who are willing to pay the required fee.
- V. Foreign bidders shall not be precluded from bidding.
- VI. Qualification criteria (in case pre-qualifications were not carried out) shall be stated on the bidding documents, and if a registration process is required, a foreign firm determined to be the lowest evaluated bidder shall be given reasonable opportunity of registering, without any hindrance.
- VII. Bidders may deliver bids, at their option, either in person or by courier service or by mail.
- VIII. All bidders shall provide bid security or a bid security declaration form as indicated in the bidding documents. A bidder's bid security or the declaration form shall apply only to a specific bid.
- IX. Bids shall be opened in public in one place preferably immediately, but no later than one hour, after the deadline for submission of bids.
- X. Evaluation of bids shall be made in strict adherence to the criteria disclosed in the bidding documents, in a format, and within the specified period, agreed with the Association.
- XI. Bids shall not be rejected merely on the basis of a comparison with an official estimate without the prior concurrence of the Association.
- XII. Split award or lottery in award of contracts shall not be carried out. When two (2) or more bidders quote the same price, an investigation shall be made to determine any evidence of collusion, following which: (A) if collusion is determined, the parties involved shall be disqualified and the award shall then be made to the next lowest evaluated and qualified bidder; and (B) if no evidence of collusion can be confirmed, then fresh bids shall be invited after receiving the concurrence of the Association;
- XIII. Contracts shall be awarded to the lowest evaluated bidders within the initial period of bid validity so that extensions are not necessary. Extension of bid validity may be sought only under exceptional circumstances.

- XIV. Extension of bid validity shall not be allowed without the prior concurrence of the Association (A) for the first request for extension if it is longer than four (4) weeks, and (B) for all subsequent requests for extensions irrespective of the period in case of prior review.
- XV. Negotiations shall not be allowed with the lowest evaluated or any other bidders.
- XVI. Re-bidding shall not be carried out without the Association's prior concurrence in case of prior review; and
- XVII. All contractors or suppliers shall provide performance security as indicated in the contract documents. A contractor's or a supplier's performance security shall apply to a specific contract under which it was furnished.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; **NA**

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; **NA**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *“Not Applicable”*

Other Relevant Procurement Information.

Procurement for CDC will be conducted in line with the agreed manual prepared by the project and has been agreed by the bank.

Also the Procurement in Situations of Urgent Need of Assistance or Capacity Constraints apply for the project.

PROCUREMENT PLAN Afghanistan : Citizens' Charter Afghanistan Project

General Information

Country: Afghanistan Bank's Approval Date of the Original Procurement Plan: 2016-08-25
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-29
 Project ID: P160567 GPN Date:
 Project Name: Citizens' Charter Afghanistan Project
 Loan / Credit No: / , TF / A3827, IDA / D1390
 Executing Agency(ies) Ministry of Rural Rehabilitation Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
CCAP-I/MRRD/WR-096 / Deep Well	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				9,500.00	9,954.43	Signed								2018-08-25								2018-10-20	2018-12-08	2019-04-18	
CCAP-I/MRRD/WR-097 / One Floor 3D Panel Building	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				70,000.00	0.00	Canceled									2018-10-20								2018-12-15	2019-06-13	
MRRD/CCAP/WR/194 / One Floor 3D Panel Building	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				70,000.00	84,609.19	Signed									2019-06-25	2019-09-04							2019-08-20	2020-01-04	2020-02-16
MRRD/CCAP/WR/183 / Missing components of Takhar, Badakhshan, Kunduz, and Baghlan of the Administrative Buildings	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				21,900.00	22,140.85	Signed									2019-06-25	2019-09-07							2019-08-20	2019-12-05	2020-02-16
MRRD/CCAP/WR/184 / Missing components of Nuristan Province of the Administrative Building	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				51,500.00	53,527.02	Signed									2019-06-25	2019-09-07							2019-08-20	2020-01-15	2020-02-16
MRRD/CCAP/WR/185 / Missing components of Laghman, and Kunar Provinces of the Administrative Buildings	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				44,000.00	26,902.50	Signed									2019-06-25	2019-09-07							2019-08-20	2019-12-05	2020-02-16
MRRD/CCAP/WR/186 / Missing components of Pajshir Province of the Administrative Building	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				8,000.00	7,795.58	Signed									2019-06-25	2019-09-07							2019-08-20	2019-12-05	2020-02-16
MRRD/CCAP/WR/189 / Missing components of Jawzjan, Balkh, and Samangan Provinces of the Administrative Buildings	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				26,000.00	21,405.64	Signed									2019-06-25	2019-09-07							2019-08-20	2019-12-05	2020-02-16
MRRD/CCAP/WR/190 / Missing components of Uruzgan, Helmand, Kandahar, Nimroz, and Zabul Provinces of the Administrative Buildings	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	35,826.78	Signed									2019-06-25	2019-09-07							2019-08-20	2019-12-10	2020-02-16
MRRD/CCAP/WR/188 / Missing components of Bamyan, and Ghazni Provinces of the Administrative Buildings	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				16,000.00	0.00	Canceled									2019-06-25	2019-09-07							2019-08-20	2020-02-16	
MRRD/CCAP/WR/188-2 / Missing components of Bamyan, and Ghazni Provinces of the Administrative Buildings	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				16,000.00	17,452.86	Under Implementation									2020-04-16								2020-06-11	2020-12-08	
MRRD/CCAP/WR/187 / Missing components of Logar, Paktya, Khost, and Paktika Provinces of the Administrative Buildings	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				36,000.00	0.00	Canceled									2019-06-25	2019-09-07							2019-08-20	2020-02-16	
MRRD/CCAP/WR/187-2 / Missing components of Logar, Paktya, Khost, and Paktika Provinces of the Administrative Buildings	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				50,000.00	0.00	Pending Implementation									2020-04-16								2020-06-11	2020-12-08	
MRRD/CCAP/WR/167 / Canal Joint Project of 16 CDCA, Herat Province, Zinda Jan District	IDA / D1390	1. Service Standards Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				590,000.00	0.00	Canceled					2019-08-01	2019-10-19	2019-08-06	2019-10-22					2019-09-17	2019-11-18	2019-10-17		2019-11-21	2020-05-19	
MRRD/CCAP/WR/257 / Repairing of the foot path of CCAP Both Buildings	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				25,400.00	0.00	Pending Implementation									2020-11-06								2021-01-01	2021-06-30	
MRRD/CCAP/WR/295 / Joint Project Water Supply Joint Project Bagrami District Kabul Province	IDA / D1390	1. Service Standards Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				202,000.00	0.00	Pending Implementation					2021-03-20			2021-03-25					2021-05-06		2021-06-05		2021-07-10	2022-01-06	
MRRD/CCAP/WR/296 / Kakraks' Joint Project of Canal Rehabilitation and Construction of Weir	IDA / D1390	1. Service Standards Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				202,000.00	0.00	Pending Implementation					2021-03-20			2021-03-25					2021-05-06		2021-06-05		2021-07-10	2022-01-06	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	Prequalification Evaluation Report	Draft Bidding Document / Justification	Specific Procurement Notice / Invitation	Bidding Documents as Issued	Proposal Submission / Opening / Minutes	Bid Evaluation Report and Recommendation for Award	Signed Contract	Contract Completion
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CCPE/MRRD/GDS/GDS-7 / Communication Equipment	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		42,000.00	22,233.07	Signed							2016-11-27								2017-01-22	2017-11-30	2017-07-21
CCPE-I/MRRD/GDS/GDS-1 / Office & IT equipment	/	4. Project Implementation and Management	Post	Request for Bids	Open – National	Single Stage – One Envelope		578,236.00	0.00	Cancelled			2016-11-01	2016-11-08	2016-11-06			2016-12-18		2017-01-17					2017-02-21		2017-08-20
CCAP/MRRD/GD-28 / Software licensing	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		48,000.00	29,913.74	Signed					2017-05-20										2017-07-15	2017-08-26	2018-07-14
CCAP-I/MRRD/GDS-2 / Office Furniture	TF / A3827	4. Project Implementation and Management	Post	Request for Bids	Open – National	Single Stage – One Envelope		120,000.00	87,185.43	Signed			2017-08-25	2017-08-26	2017-08-30	2017-11-08			2017-10-11	2017-09-25	2017-11-10	2017-10-23	2017-12-15	2017-11-29	2018-06-13		
CCPE-I/MRRD/GDS/GDS-2 / Office furniture	/	4. Project Implementation and Management	Prior	Request for Bids	Open – International	Single Stage – One Envelope		308,000.00	0.00	Cancelled			2016-11-14	2017-02-06	2016-11-19				2016-12-31		2017-01-30			2017-03-06		2017-09-02	
CCPE/MRRD/GDS/GDS-4 / IT Equipment for HQ, Province and Districts	IDA / D1390	4. Project Implementation and Management	Post	Request for Bids	Open – International	Single Stage – One Envelope		280,000.00	196,140.43	Signed			2017-08-25	2017-11-01	2017-08-30	2017-11-01			2017-10-11	2017-12-17	2017-11-10	2017-12-30	2017-12-15	2018-02-07	2018-06-13		
CCPE/MRRD/GDS/GDS-5 / Generator: 5KW for 22 Districts, 8.6 KW for 4 Districts and 20KVA for 3 Provinces	IDA / D1390	4. Project Implementation and Management	Post	Request for Bids	Open – International	Single Stage – One Envelope		250,000.00	0.00	Under implementation			2017-09-20	2017-10-31	2017-09-25	2017-10-31			2017-11-06		2017-12-06			2018-01-10		2018-07-09	
MRRD/CCAP/GD/029 / Engineering Equipment	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		48,000.00	38,733.30	Signed					2017-08-25									2017-10-20	2017-09-18	2018-04-18	
CCPE-I/MRRD/GDS/GDS-6 / Engineering Equipment	IDA / D1390	4. Project Implementation and Management	Prior	Request for Bids	Open – International	Single Stage – One Envelope		312,500.00	0.00	Cancelled			2017-05-10		2017-05-15				2017-06-26		2017-07-26			2017-08-30		2018-02-26	
MRRD/CCAP/GD-80 / A-3 Printers for Schools Project	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		4,000.00	2,359.14	Signed					2018-04-08									2018-06-03	2018-04-21	2018-11-30	
CCPE/MRRD/GDS/GDS-8 / Electrical Equipment	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		44,000.00	13,531.73	Signed					2018-05-25									2018-07-20	2018-07-31	2019-01-16	
CCAP-I/MRRD/GDS - 101 / Office Furniture	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		40,000.00	26,257.66	Signed					2018-05-31									2018-07-26	2018-07-04	2019-01-22	
CCAP-I/MRRD/GDS - 102 / IT Equipment	IDA / D1390	4. Project Implementation and Management	Post	Request for Bids	Open – International	Single Stage – One Envelope		405,000.00	352,596.00	Under implementation			2018-05-20	2018-07-10	2018-05-25	2018-07-11			2018-07-06	2018-08-27	2018-08-05	2018-09-15	2018-09-09		2019-03-08		
CCAP-I/MRRD/GDS - 104 / Generator: 25KW for 3 Provincial offices and 7.5 KW for 47 District offices	IDA / D1390	4. Project Implementation and Management	Post	Request for Bids	Open – International	Single Stage – One Envelope		425,000.00	374,299.79	Under implementation			2018-05-20	2018-06-25	2018-05-25	2018-06-27			2018-07-06	2018-08-07	2018-08-05	2018-09-12	2018-09-09		2019-03-08		
CCAP-I/MRRD/GD-110 / Conex Containers	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		6,000.00	6,365.73	Signed					2018-05-25									2018-07-20	2018-06-23	2019-01-16	
CCAP-I/MRRD/GD-111 / Security Equipment	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		5,000.00	784.94	Signed					2018-06-01									2018-07-27	2018-09-10	2019-01-23	
CCAP-I/MRRD/GD-095 / Armored doors and windows for CCAP two Buildings	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		48,500.00	33,895.90	Signed					2018-08-20									2018-10-15	2018-10-14	2019-04-13	
MRRD/CCAP/GD/029-A / Engineering Equipment – General Technical Tools for All Sectors	IDA / D1390	4. Project Implementation and Management	Post	Request for Bids	Open – National	Single Stage – One Envelope		170,688.00	0.00	Cancelled			2018-01-15	2018-03-12	2018-01-20	2018-03-27			2018-03-03		2018-04-02			2018-05-07		2018-11-03	
MRRD/CCAP/GD/029-B / Engineering Equipment – Power Technical Tools	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		7,735.00	0.00	Cancelled					2018-01-20									2018-03-17		2018-09-13	
MRRD/CCAP/GD/029-C / Engineering Equipment – Water Quality Test + Power Equipments	IDA / D1390	4. Project Implementation and Management	Post	Direct Selection	Direct			147,052.00	0.00	Cancelled			2018-01-15		2018-01-20									2018-02-24		2018-08-23	
CCAP-I/MRRD/GD-107 / Software licensing	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		40,000.00	7,299.99	Signed					2018-11-04									2018-12-30	2018-12-26	2019-06-28	
MRRD/CCAP/GD/117 / Engineering Equipment – 3 – SEAWARD	IDA / D1390	4. Project Implementation and Management	Post	Direct Selection	Direct			31,500.00	0.00	Cancelled			2018-09-15		2018-09-20									2018-10-25		2019-04-23	
MRRD/CCAP/GD/116 / Engineering Equipment – 2 – Bep Edu World	IDA / D1390	4. Project Implementation and Management	Post	Direct Selection	Direct			46,000.00	0.00	Cancelled			2018-09-15		2018-09-20									2018-10-25		2019-04-23	
MRRD/CCAP/GD/119 / Engineering Equipment – 5 – Wagtech	IDA / D1390	4. Project Implementation and Management	Post	Direct Selection	Direct			63,000.00	0.00	Cancelled			2018-09-15		2018-09-20									2018-10-25		2019-04-23	
MRRD/CCAP/GD/120 / Engineering Equipment – 6 – Palintest	IDA / D1390	4. Project Implementation and Management	Post	Direct Selection	Direct			40,000.00	0.00	Cancelled			2018-09-15		2018-09-20									2018-10-25		2019-04-23	
MRRD/CCAP/GD/121 / Engineering Equipment – 7 – WTW	IDA / D1390	4. Project Implementation and Management	Post	Direct Selection	Direct			8,500.00	0.00	Cancelled			2018-09-15		2018-09-20									2018-10-25		2019-04-23	
MRRD/CCAP/GD/134 / Container 20 Feet for Baghlan Province	IDA / D1390	4. Project Implementation and Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		2,500.00	1,273.56	Signed					2019-01-25									2019-03-22	2019-06-30	2019-09-18	
MRRD/CCAP/GD/118 / Engineering Equipment – 4 – Standard Supply Agencies, Pakistan	IDA / D1390	4. Project Implementation and Management	Post	Direct Selection	Direct			70,000.00	0.00	Cancelled			2019-03-05		2019-03-10									2019-04-14		2019-10-11	

CCEP-/MRRD/C5/FP-14 / Facilitation Partner - 14 (Khost, Nangarhar, Paktya)	TF / A3827	2. Institution Building	Prior	Fixed Budget Selection	Open - International		7,889,000.00	14,162,281.54	Signed	2016-06-24	2016-07-04	2016-07-31	2016-10-24		2016-08-28	2016-12-05	2016-09-27	2017-01-26	2016-11-01	2017-04-18	2016-12-06	2017-05-16	2017-12-06	
CCEP-/MRRD/C5/FP-13 / Facilitation Partner - 13 (Chazni, Pakhtia)	TF / A3827	2. Institution Building	Prior	Fixed Budget Selection	Open - International		6,307,750.00	6,307,750.00	Signed	2016-06-24	2016-07-04	2016-07-31	2016-10-24		2016-08-28	2016-12-05	2016-09-27	2017-01-26	2016-11-01	2017-03-28	2016-12-06	2017-05-06	2017-12-06	
CCEP-/MRRD/C5/FP-12 / Facilitation Partner - 12 (Kabul, Logar, Wardak)	TF / A3827	2. Institution Building	Prior	Fixed Budget Selection	Open - International		5,474,000.00	5,474,000.00	Signed	2016-06-24	2016-07-04	2016-07-31	2016-10-14		2016-08-28	2016-11-29	2016-09-27	2017-01-26	2016-11-01	2017-04-02	2016-12-06	2017-05-06	2017-12-06	
CCEP-/MRRD/C5/FP-11 / Facilitation Partner - 11 (Nuristan, Kunar, Laghman)	TF / A3827	2. Institution Building	Prior	Fixed Budget Selection	Open - International		4,887,500.00	4,850,731.00	Signed	2016-06-24	2016-07-04	2016-07-31	2016-10-11		2016-08-28	2016-11-30	2016-09-27	2017-01-26	2016-11-01	2017-04-19	2016-12-06	2017-05-16	2017-12-06	
CCEP-/MRRD/C5/FP-10 / Facilitation Partner - 10 (Kapisa, Pansjahir, Parwan)	TF / A3827	2. Institution Building	Prior	Fixed Budget Selection	Open - International		3,300,500.00	3,300,500.00	Under Review	2016-06-24	2016-07-04	2016-07-31	2016-10-14		2016-08-28	2016-11-30	2016-09-27	2017-01-26	2016-11-01	2017-04-10	2016-12-06	2017-05-06	2017-12-06	
CCEP-/MRRD/C5/FP-9 / Facilitation Partner - 9 (Takhar, Badakhshan)	TF / A3827	2. Institution Building	Prior	Fixed Budget Selection	Open - International		6,859,750.00	6,859,750.00	Signed	2016-06-24	2016-07-04	2016-07-31	2016-10-24		2016-08-28	2016-12-05	2016-09-27	2017-01-26	2016-11-01	2017-09-12	2016-12-06	2017-11-18	2017-12-06	
CCEP-/MRRD/C5/FP-8 / Facilitation Partner - 8 (Baghlan, Kunduz, Samangan)	TF / A3827	2. Institution Building	Prior	Fixed Budget Selection	Open - International		4,881,750.00	4,881,750.00	Signed	2016-06-24	2016-12-03	2016-07-04	2016-10-11		2016-08-28	2016-11-29	2016-09-27	2017-01-26	2016-11-01	2017-04-05	2016-12-06	2017-05-06	2017-12-06	
CCEP-/MRRD/C5/FP-7 / Facilitation Partner - 7 (Bamyan, Daikundi)	TF / A3827	2. Institution Building	Prior	Fixed Budget Selection	Open - International		3,450,000.00	3,450,000.00	Signed	2016-06-24	2016-07-04	2016-07-31	2016-10-11		2016-08-28	2016-11-29	2016-09-27	2017-01-26	2016-11-01	2017-04-10	2016-12-06	2017-05-06	2017-12-06	
CCEP-/MRRD/C5/FP-6 / Facilitation Partner - 6 (Balkh, Jawzjan, Sarepul)	TF / A3827	2. Institution Building	Prior	Fixed Budget Selection	Open - International		4,473,500.00	4,473,500.00	Signed	2016-06-24	2016-07-04	2016-07-31	2016-10-11		2016-08-28	2016-11-29	2016-09-27	2017-01-26	2016-11-01	2017-05-08	2016-12-06	2017-05-29	2017-12-06	
CCEP-/MRRD/C5/FP-5 / Facilitation Partner - 5 (Badghis, Faryab)	TF / A3827	2. Institution Building	Prior	Fixed Budget Selection	Open - International		3,277,500.00	4,145,750.00	Signed	2016-06-24	2016-07-04	2016-07-31	2016-10-13		2016-08-28	2016-11-29	2016-09-27	2017-01-26	2016-11-01	2017-03-28	2016-12-06	2017-05-06	2017-12-06	
CCEP-/MRRD/C5/FP-4 / Facilitation Partner - 4 (Chor, Hirat)	TF / A3827	2. Institution Building	Prior	Fixed Budget Selection	Open - International		6,762,000.00	6,762,000.00	Signed	2016-06-24	2016-07-04	2016-07-31	2016-10-24		2016-08-28	2016-12-05	2016-09-27	2017-01-26	2016-11-01	2017-03-28	2016-12-06	2017-05-06	2017-12-06	
CCEP-/MRRD/C5/FP-3 / Facilitation Partner - 3 (Nimroz, Farah)	TF / A3827	2. Institution Building	Prior	Fixed Budget Selection	Open - International		3,070,500.00	3,070,500.00	Under Review	2016-06-24	2016-07-04	2016-07-31	2016-10-11		2016-08-28	2016-11-29	2016-09-27	2017-01-26	2016-11-01	2017-03-28	2016-12-06	2017-05-06	2017-12-06	
CCEP-/MRRD/C5/FP-2 / Facilitation Partner - 2 (Kandahar, Helmand)	IDA / D1390	2. Institution Building	Prior	Fixed Budget Selection	Open - International		6,739,000.00	5,640,750.00	Signed	2016-08-08	2016-08-29	2016-10-12	2016-10-24		2016-11-09	2016-12-05	2016-12-09	2017-05-07	2017-01-13	2017-06-26	2017-02-17	2017-07-24	2018-02-17	
CCEP-/MRRD/C5/FP-1 / Facilitation Partner - 1 (Uruzgan, Zabul)	TF / A3827	2. Institution Building	Prior	Fixed Budget Selection	Open - International		4,304,420.00	4,210,584.66	Signed	2016-08-08	2016-08-29	2016-10-12	2016-10-11		2016-11-09	2016-11-29	2016-12-09	2017-01-26	2017-01-13	2017-04-17	2017-02-17	2017-05-16	2018-02-17	
CCEP-/MRRD/CN/EVAL-3 / Study: Gender	IDA / D1390	3. M&E, Knowledge Learning	Post	Quality And Cost-Based Selection	Open - International		150,000.00	152,425.57	Signed	2018-01-13	2019-06-03	2018-02-03	2019-06-29	2018-03-19	2019-10-08	2018-04-16	2019-11-06	2018-05-16	2020-06-13	2018-06-20	2020-06-13	2018-07-25	2020-07-29	2019-07-25
CCAP/MRRD/CN/EVAL-9/SIG / Evaluation of SIG	IDA / D1390	3. M&E, Knowledge Learning	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Canceled	2019-07-27	2019-06-29	2019-08-17	2019-09-30		2019-10-28	2019-11-27	2020-01-01	2020-02-05	2020-02-05	2020-02-05	2021-02-04			
CCAP/MRRD/CN/09 / Social Inclusion Grant (SIG) and Crain Banks Study	IDA / D1390	3. M&E, Knowledge Learning	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Under Review	2020-04-11	2020-03-24	2020-05-02	2020-06-15				2020-07-15	2020-08-19	2020-08-19	2021-02-15				
CCEP-/MRRD/CN/EVAL-8 / Evaluation: Final Impact	IDA / D1390	3. M&E, Knowledge Learning	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2020-10-10	2020-10-31	2020-12-14		2021-01-11	2021-02-10	2021-03-17	2021-03-17	2021-04-21	2021-04-21	2022-04-21				
CCAP/MRRD/CN/19 / MCCC Study	IDA / D1390	3. M&E, Knowledge Learning	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Pending Implementation	2021-01-05	2021-01-26	2021-03-11		2021-04-08	2021-05-08	2021-06-12	2021-06-12	2021-07-17	2021-07-17	2022-07-17				
CCEP-/MRRD/CN/EVAL-1 / Evaluation: Improved service delivery - CDC/CCDC/GA study	IDA / D1390	3. M&E, Knowledge Learning	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2021-01-05	2021-01-26	2021-03-11		2021-04-08	2021-05-08	2021-06-12	2021-06-12	2021-07-17	2021-07-17	2022-07-17				
CCEP-/MRRD/CN/EVAL-4 / External: Technical quality of infrastructure	IDA / D1390	3. M&E, Knowledge Learning	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2021-01-05	2021-01-26	2021-03-11		2021-04-08	2021-05-08	2021-06-12	2021-06-12	2021-07-17	2021-07-17	2022-07-17				
CCEP-/MRRD/CN/EVAL-7 / Evaluation: Mid Term	IDA / D1390	3. M&E, Knowledge Learning	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2021-01-05	2021-01-26	2021-03-11		2021-04-08	2021-05-08	2021-06-12	2021-06-12	2021-07-17	2021-07-17	2022-07-17				
CCEP-/MRRD/CN/EVAL-5 / Study: Service Delivery & State Legitimacy	IDA / D1390	3. M&E, Knowledge Learning	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2021-01-05	2021-01-26	2021-03-11		2021-04-08	2021-05-08	2021-06-12	2021-06-12	2021-07-17	2021-07-17	2022-07-17				

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft, Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CCEP-/MRRD/CN/IC-4 / Operations Advisor (International)	/	4. Project Implementation and Management	Prior	Individual Consultant Selection	Direct		540,000.00	0.00	Under Implementation	2016-09-25	2016-12-22	2016-10-05		2016-10-26		2016-11-30		2019-11-30	
CCEP-/MRRD/CN/IC-3 / Program & Policy Advisor (International)	/	4. Project Implementation and Management	Prior	Individual Consultant Selection	Direct		540,000.00	0.00	Under Implementation	2016-09-25	2016-12-22	2016-10-05		2016-10-26		2016-11-30		2019-11-30	

CCAP-I/MRRD/CS/FP-1-B / Facilitating Partner for the CCAP Additional financing in select rural communities in the provinces of Zabul and Uruzgan	TF / A3827	2. Institution Building	Post	Direct Selection	Direct	98,000.00	98,500.00	Signed	2017-07-25	2017-08-05	2017-08-04			2017-10-08	2017-08-28	2018-04-06	
CCAP-I/MRRD/CS/FP-2-B / Facilitating Partner for the CCAP Additional financing in select rural communities in the provinces of kandahar and helmand	IDA / D1390	2. Institution Building	Prior	Direct Selection	Direct	1,006,250.00	1,006,250.00	Signed	2017-07-25		2017-08-04	2017-07-10		2017-10-08	2017-09-25	2018-04-06	
CCAP-I/MRRD/CS/FP-3-B / Facilitating Partner for the CCAP additional financing in select rural communities in the provinces of nimez and farah	TF / A3827	2. Institution Building	Post	Direct Selection	Direct	72,000.00	72,000.00	Signed	2017-07-25	2017-08-05	2017-08-04			2017-10-08	2017-08-28	2018-04-06	
CCAP-I/MRRD/CS/FP-8-B / Facilitating Partner for the CCAP additional financing in select rural communities in the province of baghlan, kunduz and samangan	TF / A3827	2. Institution Building	Post	Direct Selection	Direct	731,250.00	731,250.00	Signed	2017-07-25	2017-08-05	2017-08-04			2017-10-08	2017-09-25	2018-04-06	
CCAP-I/MRRD/CS/FP-9-B / Facilitating Partner for the CCAP additional financing in select rural communities in the provinces of takhar and badkshsh	TF / A3827	2. Institution Building	Prior	Direct Selection	Direct	2,062,500.00	2,062,500.00	Signed	2017-07-25		2017-08-04			2017-10-08	2018-06-13	2018-04-06	
CCAP-I/MRRD/CS/FP-11-B / Facilitating Partner for the CCAP Additional financing in select rural communities in the provinces of NURISTAN, KUNAR AND LAGHMAN	TF / A3827	2. Institution Building	Post	Direct Selection	Direct	75,000.00	75,000.00	Signed	2017-07-25	2017-08-05	2017-08-04			2017-10-08	2017-08-28	2018-04-06	
CCAP-I/MRRD/CS/FP-13-B / Facilitating Partner for the CCAP Additional financing in select rural communities in the provinces of ghazni and pakitka	TF / A3827	2. Institution Building	Prior	Direct Selection	Direct	1,131,250.00	1,131,250.00	Signed	2017-07-25		2017-08-04			2017-10-08	2017-09-25	2018-04-06	
CCAP-I/MRRD/CS/FP-14-B / Facilitating Partner for the CCAP Additional financing in select rural communities in the provinces of khost, nangarhar and paktya	TF / A3827	2. Institution Building	Prior	Direct Selection	Direct	2,594,500.00	2,593,770.56	Signed	2017-07-25		2017-08-04			2017-10-08	2017-09-25	2018-04-06	
CCAP-I/MRRD/CN/101 / Citizens' Charter "Booster" to the 2018 Survey of the Afghan People	IDA / D1390	4. Project Implementation and Management	Post	Direct Selection	Direct	112,000.00	0.00	Under Review	2018-05-27	2018-05-10	2018-06-06			2018-08-10		2019-02-06	
CCEP-I/MRRD/CN/IC-5 / Financial Management Advisor (International)	IDA / D1390	4. Project Implementation and Management	Post	Individual Consultant Selection	Open	210,000.00	168,000.00	Signed	2019-07-27	2019-07-24	2019-09-14	2020-07-08	2019-10-05	2020-07-15	2019-11-09	2020-08-04	2020-05-07
MRRD/CCAP/IC/197 / Program & Policy Advisor (International)	IDA / D1390	4. Project Implementation and Management	Post	Individual Consultant Selection	Open	210,000.00	147,600.00	Signed	2019-07-27	2019-08-06	2019-09-14	2020-06-04	2019-10-05	2020-06-09	2019-11-09	2020-06-15	2021-11-08
CCEP-I/MRRD/CN/IC-1 / Advisor to the Minister's Office (International)	IDA / D1390	4. Project Implementation and Management	Prior	Individual Consultant Selection	Open	360,000.00	0.00	Canceled	2019-01-09		2019-02-27		2019-03-20		2019-04-24		2021-04-23
CCEP-I/MRRD/CN/IC-2 / Advisor to the Deputy Minister's Office (International)	IDA / D1390	4. Project Implementation and Management	Prior	Individual Consultant Selection	Open - National	360,000.00	0.00	Canceled	2018-11-03		2018-12-22		2019-01-12		2019-02-16		2021-02-15
MRRD/CCAP/IC/196 / Operations Advisor (International)	IDA / D1390	4. Project Implementation and Management	Post	Individual Consultant Selection	Open	210,000.00	0.00	Canceled	2019-07-27	2019-07-24	2019-09-14		2019-10-05		2019-11-09		2021-11-08
MRRD/CCAP/IC/195 / International Consultant for Engineering Division	IDA / D1390	4. Project Implementation and Management	Post	Individual Consultant Selection	Open - National	210,000.00	0.00	Canceled	2019-07-27	2019-07-24	2019-09-14		2019-10-05		2019-11-09		2021-11-08