PROCUREMENT PLAN (Textual Part)

Project information: Fiji Social Protection COVID-19 Response and System Development Project (P175206)

Project Implementation agency: Ministry of Economy

Date of the Procurement Plan: March 16, 2021

Period covered by this Procurement Plan: March 16, 2021 - September 16, 2021

Preamble: In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Fiji's Procurement Regulations 2010, including the Procurement (Amendment) Regulations 2020, which are available here https://www.fpo.gov.fj/index.php/for-agencies/legislations, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts; and provision covering publication of contract award information; When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Other Relevant Procurement Information.

Since this is an emergency response project, all activities are subject to the Bank's post review only.

PROCUREMENT
PLAN

Fiji : Fiji Social Protection COVID-19 Response and System Development Project
General Information
Country: Fiji Bank's Approval Date of the Original Procurement Plan:

Bank's Approval Date of the Original Procurement Plan:

Project ID: P175206 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-18 GPN Date: Piji Social Protection COVID-19 Response and System Development Project Loan / Credit No: IDA / 68280 Executing Agency(les Ministry of Economy

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal Evaluation	ification on Report	Docu	Bidding ment / ication	Specific Pr Notice /	ocurement Invitation		cuments as ued	Proposal Su Opening	bmission / / Minutes	Bid Evaluat and Recom for A	mendation		Contract	Contract Co	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOE G FIRM 1 / IT support equipments	IDA / 68280	Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage – One Envelope		35,860.00	0.00	Canceled							2021-05-24								2021-07-19		2022-01-15	
FJ-MOE-238818-GO-DIR / Procurement of IT Support Equipment for PMU team	IDA / 68280	Institutional Strengthening	Post	Direct Selection	Direct			24,860.00	4,831.83	Under Implementati on					2021-06-25	2021-06-24	2021-06-30	2021-07-26							2021-08-04		2022-01-31	

Activity Reference No. / Loan / Credit Description Loan / Credit No. Component Review Type Method Market Approach	Procurement	Prequalification	Estimated	Astrol Amoron	B					Draft Bidding						. Bid Evalua	ation Report			
NO.	Process	(Y/N)	Amount (US\$)		Process Status	Draft Pre-qu Docum	ualification nents	Prequalifica Evaluation R		Document / Justification	Notice /	Invitation	Bidding Docum Issued	Oper	ing / Minutes	and Recor	nmendation Award	_		Contract Completion
						Planned	Actual	Planned	tual	Planned Act	ial Planned	Actual	Planned A	ctual Plann	d Actual	Planned	Actual	Planned	Actual	Planned Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No	of Interest tice	Short List Request fo	and Draft r Proposals	Request fo	or Proposals ssued	Opening of Proposals		Evalu: Technica	ation of I Proposal	Combined Report a Negotiated	nd Draft	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual
MCTTT CS INDV 1 / MCTTT - Rapid assessment of concessional loan scheme and related staff trainings	IDA / 68280	Institutional Strengthening	Post	Quality And Cost- Based Selection	Open - International		300,000.00	0.00	Canceled	2021-04-01		2021-04-22		2021-06-05				2021-07-03		2021-08-02		2021-09-06		2021-10-11		2022-10-11	
MOE CS FIRM 2 / Data sharing protocol for interoperability	IDA / 68280	Institutional Strengthening	Post	Quality And Cost- Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2022-02-19		2022-03-12		2022-04-25				2022-05-23		2022-06-22		2022-07-27		2022-08-31		2023-08-31	
NEC CS FIRM 1 / Comprehensive review (functional areas, business processes, MIS, expenditures) and rapid (process) evaluation of ALMPs administered by NEC	IDA / 68280	Institutional Strengthening	Post	Quality And Cost- Based Selection	Open - International		320,000.00	0.00	Under Implementation	2021-06-19	2021-07-27	2021-07-10	2021-08-01	2021-08-23	2021-10-15	;		2021-09-20		2021-10-20		2021-11-24		2021-12-29		2022-12-29	
MWCPA CS FIRM 1 / Design an integrated Adaptive Social Protection Strategy (ASP) and implementation plan	IDA / 68280	Institutional Strengthening	Post	Quality And Cost- Based Selection	Open - International		300,000.00	0.00	Under Implementation	2021-06-19	2021-06-19	2021-07-10	2021-08-01	2021-08-23	2021-09-20			2021-09-20	2021-10-27	2021-10-20		2021-11-24		2021-12-29		2022-12-29	
MWCPA CS FIRM 2 / Change Department of Social Welfare (DSW) SOP's to adapt to ASP strategy and enhance MIS development	IDA / 68280	Institutional Strengthening	Post	Quality And Cost- Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2022-09-19		2022-10-10		2022-11-23				2022-12-21		2023-01-20		2023-02-24		2023-03-31		2024-03-30	
MWCPA CS FIRM 3 / Design and operationalize GRM - GBV mechanism	/ IDA / 68280	Institutional Strengthening	Post	Quality And Cost- Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2022-01-19		2022-02-09		2022-03-25				2022-04-22		2022-05-22		2022-06-26		2022-07-31		2023-07-31	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of		Invitat Identified Cons	/Selected ultant		tract	Signed		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOE CS INDV 1 / MOE - PMU Social Protection Specialist	IDA / 68280	Institutional Strengthening	Post	Individual Consultant Selection	Open		19,500.00	0.00	Under Implementation	2021-04-01	2021-04-09	2021-05-20		2021-06-10		2021-07-15		2022-01-11	
MOE CS INDV 2 / MOE – PMU Project Officer	IDA / 68280	Institutional Strengthening	Post	Individual Consultant Selection	Open		19,500.00	0.00	Under Implementation	2021-04-01	2021-04-09	2021-05-20		2021-06-10		2021-07-15		2022-01-11	
MOE CS INDV 3 / MOE – Environment and Social Specialist	IDA / 68280	Institutional Strengthening	Post	Individual Consultant Selection	Open		81,250.00	0.00	Under Implementation	2021-04-01	2021-05-06	2021-05-20		2021-06-10		2021-07-15		2022-01-11	
MWCPA CS INDV 1 / In-house advisor in MWCPA	IDA / 68280	Institutional Strengthening	Post	Individual Consultant Selection	Open		400,000.00	0.00	Pending Implementation	2021-06-19		2021-08-07		2021-08-28		2021-10-02		2022-03-31	
NEC CS INDV 1 / NEC – Development of TORs , support readjustments of business processes as needed during the software development & UATs	IDA / 68280	Institutional Strengthening	Post	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2021-08-01		2021-09-19		2021-10-10		2021-11-14		2022-05-13	

MWCPA CS INDV 2 / MWCPA - IT specialist to provide guidance on linking ASP systems with ongoing DSW reforms - Individual Consultant Consultant Selection - Selection - Open	100,000.00 0.00 Canceled 2021-	21-06-01 2021-07-20 2021-08-10	2021-09-14 2022-03-13
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