



Lao PDR Health Governance and Nutrition Development Project (P151425)

EAST ASIA AND PACIFIC | Lao People's Democratic Republic | Health, Nutrition & Population Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 11 | ARCHIVED on 29-Jan-2021 | ISR44774 |

Implementing Agencies: Lao People's Democratic Republic, Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date: 23-Jun-2015

Effectiveness Date: 12-Oct-2015

Planned Mid Term Review Date: 19-Nov-2018

Actual Mid-Term Review Date: 13-Nov-2018

Original Closing Date: 31-Dec-2020

Revised Closing Date: 31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project development objective is to help increase coverage of reproductive, maternal and child health, and nutrition services in target areas in Lao PDR.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The Project development objective is to help increase coverage of reproductive, maternal and child health, and nutrition services in target areas in Lao PDR, and to provide immediate and effective response in case of an Eligible Crisis or Emergency.

Components Table

Name

Component 1: Health Sector Governance Reform:(Cost \$2.00 M)

Component 2: Service Delivery:(Cost \$29.00 M)

Component 3: Nutrition Social and Behavior Change Communication:(Cost \$5.20 M)

Component 4: Project Management, Monitoring and Evaluation:(Cost \$5.20 M)

Component 5: Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project has advanced well despite the adverse impact of COVID-19 outbreak and lock downs. Significant progress has been made on accelerating the implementation of Component 1 (Health information systems): (1) The project is extensively supporting integration of Health and Nutrition Services Access project (HANSA) disbursement-linked indicators (DLIs) into DHIS2; (2) implementation of the village health information



system is expected to be completed by end December 2020; and (3) Wi-Fi connection has been expanded to all 182 health centers and training on district health information system ver. 2 (DHIS2) entry provided to health center staff. Component 3 (nutrition social and behavior change communication) continues to perform well with training to Phase 4 villages completed in addition to refresher training for Phase 1-3 villages. Activities related to HANSA preparation are progressing well – namely development of Quality Performance Scorecard at health center level and technical assistance to improve public financial management. Disbursement is currently at 93 percent with one year left for implementation. Restructured activities, including integrated outreach and immunization, have seen slow progress due to the delay in funds transfer. In addition, following Ministerial Decree 0872/MOH in April, part of earnings from disbursement-linked indicators (DLIs) Year 4 were reprogrammed for COVID-19 emergency response purposes resulting in decreased transfer of funds to subnational levels to continue service delivery activities. With regard to progress towards achievement of PDO, two of the four PDO level indicators (antenatal care and family planning) have already achieved the end target; one (skilled birth attendants) is on track and one (Vitamin A) is unlikely to achieve the target if it continues at the current pace. Careful review of DHIS data suggests that the issue of data timeliness and completeness persists. The team is working closely with the relevant technical departments to address any bottlenecks. Most intermediate outcome level indicators have been achieved or are well on track.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Moderate
Macroeconomic	☐ Substantial	☐ Substantial	☐ Moderate
Sector Strategies and Policies	☐ Substantial	☐ Substantial	☐ Moderate
Technical Design of Project or Program	☐ High	☐ Substantial	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ High	☐ High	☐ Moderate
Fiduciary	☐ High	☐ High	☐ Moderate
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Increase coverage of reproductive, maternal and child health and nutrition services in target areas				
▶ Number of women who deliver with a skilled birth attendant at home or at a health facility (DLI P1). (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60,281.00	80,434.00	78,165.00	84,393.00



Date	01-Oct-2015	31-May-2019	18-Dec-2020	31-Dec-2021
Comments:	Baseline data covers the DLI Y0 period (June 2014-May 2015). Actual (current) is for June 2019- May 2020 covering a period of 12 months from 14 Target Provinces, to enable comparison across the DLI years. The decline compared to last year may be due to reduced serviced utilization due to COVID-19 or delay in reporting in DHIS2. Mid year results of the current reporting period covering 5 months (June-October 2020) is at 36,537 and if the indicator continues to progress at the same pace it is likely to achieve end target. The indicator is also government priority as is included in the 10 National Assembly indicators, SDG indicator and their M&E for measuring progress towards universal health coverage. Data source: DHIS2.			
► Number of pregnant women who receive 4 Antenatal Care Contacts (DLI P2). (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	54,802.00	82,128.00	78,546.00	76,723.00
Date	01-Oct-2015	31-May-2019	18-Dec-2020	31-Dec-2021
Comments:	Baseline data covers the DLI Y0 period (June 2014- May 2015). Most recent data is for period from June 2019- May 2020 covering a period of 12 months implementation from 14 Target Provinces. End target is a 40 % increase over baseline. Achieved end target. Data source: DHIS2.			
► Number of children 6-11 months who received first dose of Vitamin A (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	123,389.00	115,547.00	123,846.00	140,000.00
Date	30-Sep-2017	31-Oct-2019	18-Dec-2020	31-Dec-2021
Comments:	Baseline is newly added from the September 2017 restructuring and captures CY 2016 (12 months) nationwide (18 provinces) as reported by DHIS2. Actual (current) covers the period from June 2019-May 2020. The mid year progress covering from June - October 2020 (5 months) is at 68,696. While a second round of mass distribution campaign in addition to routine distribution is planned for the remainder of this year, progress to date suggests that there may be a slight risk of not achieving end target at 140,000. Close review of DHIS2 data also confirms delay in data reporting in DHIS2; which suggests that there may be an increase actual numbers.			
► Number of women aged 15-49 years who are continued users of long term methods of family planning (DLI P3). (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	186,556.00	186,556.00	205,212.00	223,867.00
Date	30-Sep-2017	31-May-2019	18-Dec-2020	31-Dec-2021
Comments:	This is a cumulative number for all current continued users of: injectable, implants, IUDs and sterilization. Contributes to NA indicator on reducing maternal mortality. Actual (current) value is for period June 2019- May 2020 covering a period of 12 months implementation from 14 Target Provinces. Progress to date of 5 months (June - October 2020) suggests that the end target of 20% increase over baseline will be met.			



▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	216,532.00	990,474.00	1,487,939.00	1,400,000.00
Date	31-May-2017	30-Apr-2019	18-Dec-2020	31-Dec-2021
Comments:	<p>This indicator is cumulative with baseline after September 2017 Additional Financing (AF)/restructuring, and includes data for: (1) assisted deliveries; (2) number of women aged 15-49 years who are continued users of long term family planning methods; (3) children 9-11 months receiving measles and rubella vaccination in Target Provinces; and (4) number of children under 2 years old who have 4 growth monitoring and promotion sessions in the year.</p> <p>Most recent data is cumulative covering the period June 2015- May 2020 from 14 Target Provinces. End target achieved, and expected to achieve higher by the end of project.</p>			
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.00	69.00	80.00

Intermediate Results Indicators by Components

Component 1: Health Sector Governance Reform				
▶ Number of new born children provided with birth notification in target provinces (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20,224.00	108,673.00	98,675.00	28,314.00
Date	31-Dec-2017	31-Oct-2019	31-Dec-2020	31-Dec-2021
Comments:	<p>End target is 40% increase over baseline. The baseline value has been revised during the 2017 restructuring but assumed to be underestimated as roll out of online birth notification using DHIS2 only started in August 2016. Actual value is from Jan-December 2020 (12 months) from 14 Target Provinces, far exceeding the end target. The team notes an error in the actual previous entry which should have been 95,721 based on DHIS2 data covering Jan-December 2019.</p> <p>Data source: DHIS2.</p>			
▶ Number of health centers directly entering DHIS2 data (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.00	203.00	379.00	200.00
Date	30-Sep-2017	31-Oct-2019	18-Dec-2020	31-Dec-2021
Comments:	<p>This is a new DLI introduced in the September 2017 Additional Financing/restructuring. Data is based on National Project Coordination Office (NPCO) report for implementation May 2017 - October 2020 (cumulative). Breakdown of actual (current) value of 379 HCs: (Luanprabang: 84; Oudomxay: 52,</p>			



Salavanh: 72, Xaysomboun: 1, and Huaphan: 75, Xiengkhouang 55, Bokeo 40).
Currently surpassed target for 2021.

► Percentage of data reports from the Target Provinces provided on time and fully completed in accordance with the National Guidelines for DHIS2 Implementation (Percentage, Custom, PBC)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	54.10	96.00	97.00	90.00
Date	01-Oct-2015	31-Oct-2019	18-Dec-2020	31-Dec-2021

Comments: Baseline data covers the DLI Y0 period (June 2014-May 2015). Actual (current) value is from June 2019-May 2020 covering a period of 12 months with timeliness 95%, completeness 99%. Currently surpassed target for 2021.
Data source: DHIS2.

Component 2: Service Delivery

► Number of immunization target districts that have increased their coverage of IPV (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	46.00	27.00	45.00
Date	30-Sep-2017	31-Oct-2019	18-Dec-2020	31-Dec-2021

Comments: Baseline was established in September 2017. Actual (current) value is the most recent data from DHIS2 for period June 2019- May 2020 for 12 months implementation for 50 target districts. 15 out of 50 target districts have the increase of IPV coverage by 8% target in May 2019. This indicator is significantly affected by the COVID-19 outbreak during the reporting period, as due to lock-down immunization campaigns had been halted between March to June 2020. However, six months report during June-October 2020 shows a better result with 27 having increased their IPV coverage.
Source: DHIS2

► Number of women in Target Provinces who receive free maternity health care services (DLI C4). (Text, Custom, PBC)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	453,350.00	536,526.00	554,914	544,020
Date	31-May-2017	31-Oct-2019	18-Dec-2020	31-Dec-2021

Comments: Baseline was established in May 2017. Actual (current) value is for period from June 2019- May 2020 covering a period of 12 months for 14 Target Provinces. This indicator has been achieved its end target is a 20% increase over baseline. (ANC: 407,350, delivery: 66,509, PNC: 81,055)
Data source: DHIS2.

► Percentage of health centers and district hospitals which score more than 50% on the Standard Supervisory Checklist monitored every six months of the Year (DLI P6). (Percentage, Custom, PBC)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.00	64.50	80.00
Date	01-Oct-2015	31-Oct-2019	18-Dec-2020	31-Dec-2021
Comments:	Actual (current) value is from June 2019- May 2020) covering a period of 12 months. Average of two rounds combined is 64.5%. This indicator is off track due to the impact on travel restriction and COVID-19 lockdown so supervision of round 2 achieved only 44% while round 1 was 85%. Mid year result for June - October 2020 is not yet available. Data source: DHIS2.			
► Number of villages in Zones 2 and 3 in which complete Integrated Outreach Sessions are conducted at least three times during the year (DLI P5). (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,381.00	1,035.00	800.00
Date	01-Oct-2015	31-Oct-2019	18-Dec-2020	31-Dec-2021
Comments:	Actual value is from June 2019- May 2020 covering a period of 12 months implementation for all 14 project target provinces. This indicator was affected by travel restrictions and COVID 19 lockdown with significant drop from 1,381 in May 2019 to 1,035 in 2020. However, the end target of 800 villages for 2021 has already overachieved. Data source: DHIS2.			
► Number of immunization target districts which have increased their coverage of Pentavalent 3 (DPT-HebB-Hib) and Measles and Rubella (MR) immunization (DLI P8) (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	32.00	11.00	40.00
Date	30-Sep-2017	31-Oct-2019	18-Dec-2020	31-Dec-2021
Comments:	This is a new indicator (DLI P8) added during the September 2017 AF/ restructuring. The based line was 0. Actual value is the most recent data from DHIS2 for June 2019- May 2020 for 12 months implementation for 50 target districts. 11 target districts out of 50 target districts have achieved an increase of 8% coverage of Penta 3 and MR the period. This indicator significantly dropped from 32 in May 2019 to 11 in May 2020 due to the COVID-19 outbreak. Mid year results from June-October 2020 shows 11 districts achieving increase of 8%, but largely off track to meet the end target of 40 villages. Data Source: DHIS2			
► People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,057,468.00	1,287,648.00	1,200,000.00
Date	31-Oct-2018	31-Oct-2019	18-Dec-2020	31-Dec-2021
Comments:	As per definition of CRI, this indicator's baseline is 0, cumulative from the beginning of project until the latest information available. This Corporate Results Indicator (CRI) reflects the three indicators that are supported/tracked under the project: (i) number of women who deliver with a skilled birth attendant at home or at a health facility; (ii)			



number of children immunized (MR); and (iii) number of children 6-11 months who received first dose of Vitamin A.
 Most recent data is cumulative from June 2015- May 2020 (59 months) implementation from 14 Target Provinces. End target already achieved.
 Data source: DHIS2.

People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	740,227.00	1,023,654.00	960,000.00

Number of children immunized (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	324,152.00	353,696.00	400,000.00
Date	31-Oct-2018	31-Oct-2019	18-Dec-2020	31-Dec-2021

Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	221,105.00	311,573.00	300,000.00
Date	31-Oct-2018	31-Oct-2019	18-Dec-2020	31-Dec-2021

Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	326,796.00	404,961.00	400,000.00
Date	31-Oct-2018	31-Oct-2019	18-Dec-2020	31-Dec-2021

Component 3: Nutrition and Social and Behavioral Change Communication

► Children age 0-6 months in target high priority nutrition districts exclusively breastfed. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.20	56.20	56.20	60.00
Date	29-Sep-2017	31-Oct-2019	18-Dec-2020	31-Dec-2021

Comments: Based on preliminary results from the Baseline KAP survey; no updated data available. This indicator can only be collected from the KAP survey so baseline number, obtained from the baseline survey, continues until the next follow-on survey where results will be available before the end of project.

► Social and Behavior Change Communication - Female village facilitators trained in SBCC in target districts (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,762.00	1,762.00	1,200.00
Date	01-Oct-2015	31-Oct-2019	18-Dec-2020	31-Dec-2021
Comments:	The target number was reduced to 800 villages during the September 2017 restructuring. Current results include female village facilitators training in SBCC activities for Phase 1, 2, 3 and 4 villages as per NPCO report. The training of village phase 4 completed in third quarter of 2020. The end target is largely over achieved.			
► Number of children under 2 years in target provinces who have at least 4 growth monitoring and promotion sessions in the year and their growth plotted in two specified growth charts (DLI P4). (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	89,158.00	90,486.00	40,000.00
Date	31-Dec-2015	31-Oct-2019	18-Dec-2020	31-Dec-2021
Comments:	Definition of this indicator was modified during the September 2017 restructuring from "Number of children under 5 years in the Target Provinces who are weighed and measured at least 4 times in the year and their growth plotted in the child's growth chart (for Year 0-2); to "Number of children under 2 years in the Target Provinces who have 4 growth monitoring and promotion sessions in the year and their growth is plotted in two specified growth charts (for Y3 and 4), Actual (current) value is from June 2019- May 2020 covering a period of 12 months implementation from all 14 project target provinces. Target largely overachieved. Data source: DHIS2			
► Social and Behavior Change Communication - Number of villages declared open defecation free in target districts. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	466.00	100.00
Date	01-Oct-2015	31-Oct-2019	18-Dec-2020	31-Dec-2021
Comments:	Actual value is based on National Coordination Project Office (NPCO) report - Semi Annual Report January - June 2020. Actual (current) achievement cumulative data from July 2017, when the ODF activity were carried out at the targeted village in the 12 nutrition SBCC districts in the 4 nutrition provinces, to May 2020. The end target of 100 ODF villages, which has been revised from 400 to 100 through restructuring in 2017, has been largely over achieved.			

Component 4: Project Management, M&E

► QPS pilot tests in selected health centers in 4 nutrition convergence provinces completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Apr-2020	01-Apr-2020	18-Dec-2020	31-Dec-2021
Comments:	This indicator is still ongoing and has not been completed.			



▶ Number of health centers in selected districts trained on FM (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Apr-2020	01-Apr-2020	18-Dec-2020	31-Dec-2021

Performance-Based Conditions

▶ PBC 1 Percentage of data reports from the Target Provinces provided on time and fully completed in accordance with the National Guidelines for DHIS2 Implementation (Percentage, Process, 588,000.00, 97.88%)				
	Baseline	Actual (Previous)	Actual (Current)	(Year 4) June 1, 2018-May 31, 2019
Value	54.10	96.00	97.00	--
Date	--	31-Oct-2019	18-Dec-2020	--
Comments:	Values of financing and actual disbursed are in USD.			

▶ PBC 2 Number of Target Provinces which have two quarters' stock of Essential Family Planning and Nutrition Commodities in the provinces or regional stores (DLI C2) (Number, Output, 4,994,000.00, 88.46%)				
	Baseline	Actual (Previous)	Actual (Current)	(Year 4) June 1, 2018-May 31, 2019
Value	0.00	8.00	8.00	12.00
Date	--	28-Jun-2019	28-Jun-2019	--
Comments:	Values of financing and actual disbursed are in USD.			

▶ PBC 3 Number of Target Provinces in which the number of health centers without a community midwife as reported in DHIS2 has been reduced (DLI C3) (Number, Output, 1,000,000.00, 78.40%)				
	Baseline	Actual (Previous)	Actual (Current)	(Year 4) June 1, 2018-May 31, 2019
Value	0.00	12.00	12.00	12.00



Date	--	31-May-2019	31-May-2019	--
Comments:	Values of financing and actual disbursed are in USD.			

►PBC 4 Number of women in Target Provinces who receive free maternity health care services (DLI C4). (Text, Outcome, 2,114,000.00, 92.75%)				
	Baseline	Actual (Previous)	Actual (Current)	(Year 4) June 1, 2018-May 31, 2019
Value	453,350.00	536,526.00	554,914	--
Date	--	31-Oct-2019	18-Dec-2020	--
Comments:	Values of financing and actual disbursed are in USD and disbursement includes up to Y2. End target is average of 14 provinces that have increased 20% over baseline.			

►PBC 5 Number of women who deliver with a skilled birth attendant at home or at a health facility (DLI P1). (Number, Outcome, 2,912,000.00, 93.29%)				
	Baseline	Actual (Previous)	Actual (Current)	(Year 4) June 1, 2018-May 31, 2019
Value	60,281.00	80,434.00	78,165.00	--
Date	--	31-May-2019	18-Dec-2020	--
Comments:	On track for 30% target increase over Baseline. Values of financing and actual disbursed are in USD and disbursement includes up to Y2. End target reflects 40% increase over baseline.			

►PBC 6 Number of pregnant women who receive 4 Antenatal Care Contacts (DLI P2). (Number, Outcome, 2,912,000.00, 94.80%)				
	Baseline	Actual (Previous)	Actual (Current)	(Year 4) June 1, 2018-May 31, 2019
Value	54,802.00	82,128.00	78,546.00	--
Date	--	31-May-2019	18-Dec-2020	--
Comments:	On track for 30% target increase over Baseline. Values of financing and actual disbursed are in USD and disbursement includes up to Y2. End target is 40% over baseline.			

►PBC 7 Number of women aged 15-49 years who are continued users of long term methods of family planning (DLI P3). (Number, Outcome, 2,912,000.00, 71.51%)				
------------------------------------------------------------------------------------------------------------------------------------------------------------------	--	--	--	--



	Baseline	Actual (Previous)	Actual (Current)	(Year 4) June 1, 2018-May 31, 2019
Value	186,556.00	186,556.00	205,212.00	--
Date	--	31-May-2019	18-Dec-2020	--
Comments:	Definition of indicator changed from " Number of new women aged 15-49 years adopting long-term methods of family planning (up to Y2), during the Additional Financing/Restructuring. Actuals off target with 93% of target met for Y3. Values of financing and actual disbursed are in USD and disbursement includes up to Y2.			

►PBC 8 Number of children under 2 years in target provinces who have at least 4 growth monitoring and promotion sessions in the year and their growth plotted in two specified growth charts (DLI P4). (Number, Intermediate Outcome, 2,445,332.00, 57.67%)

	Baseline	Actual (Previous)	Actual (Current)	(Year 4) June 1, 2018-May 31, 2019
Value	0.00	89,158.00	90,486.00	--
Date	--	31-Oct-2019	18-Dec-2020	--
Comments:	Definition of indicator changed from "Number of children under 5 years in the Target Provinces who are weighed and measured at least 4 times in the year and their growth is plotted in the child's growth chart (for Year 0-2); Number of children under 2 years in the Target Provinces who have 4 growth monitoring and promotion sessions in the year and their growth is plotted in two specified growth charts (for Years 3-4). On track for target Y3. Values of financing and actual disbursed are in USD and disbursement includes up to Y2.			

►PBC 9 Number of villages in Zones 2 and 3 in which Integrated Outreach Sessions are conducted at least three times during the Year and reported in DHIS2 (DLI P5) (Number, Intermediate Outcome, 3,600,000.00, 80.21%)

	Baseline	Actual (Previous)	Actual (Current)	(Year 4) June 1, 2018-May 31, 2019
Value	0.00	1,381.00	1,381.00	800.00
Date	--	31-May-2019	31-May-2019	--
Comments:	Definition of indicator changed during September 2017 AF/restructuring from % increase to scalable (actually counting the number of villages where target was achieved). The status of target achievement for this DLI is currently being validated so current value is tentative based on NPCO reporting and is subject to change upon final validation. But largely on track for Y3 target. Values of financing and actual disbursed are in USD and disbursement includes up to Y2.			

►PBC 10 Percentage of health centers and district hospitals which score more than 50% on the Standard Supervisory Checklist monitored every six months of the Year (DLI P6). (Percentage, Output, 2,900,000.00, 86.10%)

	Baseline	Actual (Previous)	Actual (Current)	(Year 4) June 1, 2018-May 31, 2019
Value	0.00	95.00	64.50	--



Date	--	31-Oct-2019	18-Dec-2020	--
Comments:	The status of target achievement for this DLI is currently being validated so current value is tentative based on NPCO reporting and is subject to change upon final validation. Values of financing and actual disbursed are in USD and disbursement includes up to Y2.			

►PBC 11 Percentage increase in Target Province non-salary health recurrent expenditure allocated to the districts (DLI P7) (Text, Intermediate Outcome, 2,158,000.00, 54.85%)				
	Baseline	Actual (Previous)	Actual (Current)	(Year 4) June 1, 2018-May 31, 2019
Value	Each target province baseline	16 percent	16 percent	16% increase over Target Province Baseline
Date	--	31-May-2018	31-May-2018	--
Comments:	The status of target achievement for this DLI is currently being validated so current value is tentative based on NPCO reporting and is subject to change upon final validation. Values of financing and actual disbursed are in USD and disbursement includes up to Y2.			

►PBC 12 Number of immunization target districts which have increased their coverage of Pentavalent 3 (DPT-HebB-Hib) and Measles and Rubella (MR) immunization (DLI P8) (Number, Intermediate Outcome, 2,000,000.00, 76.00%)				
	Baseline	Actual (Previous)	Actual (Current)	(Year 4) June 1, 2018-May 31, 2019
Value	0.00	32.00	11.00	--
Date	--	31-Oct-2019	18-Dec-2020	--
Comments:	The status of target achievement for this DLI is currently being validated so current value is tentative based on NPCO reporting and is subject to change upon final validation. Values of financing and actual disbursed are in USD and disbursement includes up to Y2.			

Data on Financial Performance

Disbursements (by loan)

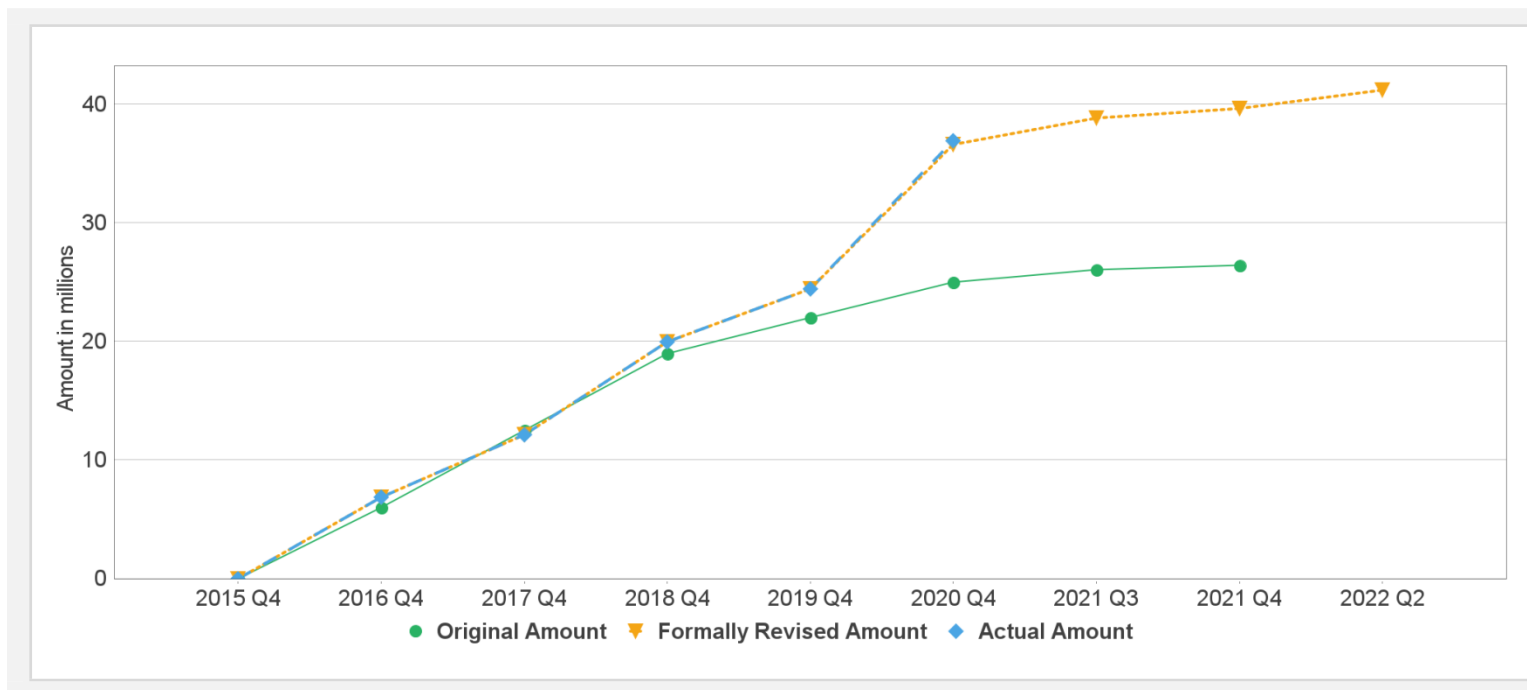
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P151425	IDA-56760	Effective	USD	13.20	13.20	0.00	13.03	0.26	98%
P151425	IDA-61450	Effective	USD	10.00	10.00	0.00	7.79	2.26	78%
P151425	IDA-D0730	Effective	USD	13.20	13.20	0.00	12.90	0.01	100%
P151425	TF-A5620	Effective	USD	4.00	4.00	0.00	3.63	0.37	91%
P151425	TF-A6106	Effective	USD	1.00	1.00	0.00	1.00	0.00	100%



Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151425	IDA-56760	Effective	23-Jun-2015	17-Aug-2015	12-Oct-2015	31-Dec-2020	31-Dec-2021
P151425	IDA-61450	Effective	27-Sep-2017	06-Nov-2017	26-Dec-2017	31-Dec-2020	31-Dec-2021
P151425	IDA-D0730	Effective	23-Jun-2015	17-Aug-2015	12-Oct-2015	31-Dec-2020	31-Dec-2021
P151425	TF-A5620	Effective	06-Nov-2017	06-Nov-2017	26-Dec-2017	31-Dec-2020	31-Dec-2021
P151425	TF-A6106	Effective	27-Sep-2017	06-Nov-2017	26-Dec-2017	31-Dec-2020	31-Dec-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 14-Aug-2015 ,Level 2 Approved on 18-May-2020 ,Level Approved on 28-Jul-2020

Related Project(s)



P163949-Additional Financing to Lao PDR Health Governance and Nutrition Development Project
