## **Sample Procurement Plan**

## I. General

- 2. Bank's approval Date of the procurement Plan Original: March, 2014 : Revision: March, 2017
- 3. Date of General Procurement Notice: April, 2014
- 4. Period covered by this procurement plan: The procurement period of project covered from year May 1, 2015 to July 31, 2019

## **II. Goods and Works and non-consulting services.**

**1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1	NCB (Goods); IT and Non-consulting services	Equivalent and Below US\$ 1,000,000	Above USD 2 mil.
2	NCB (Works)	Equivalent and Below US\$ 10 million	Above USD 10 mil.
3	Shopping (Goods)	Equivalent and Below US\$ 100,000	None
4	Shopping (Works)	Equivalent and Below US\$ 200,000	None

- **2. Prequalification**. Bidders for **Not applicable**
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not Applicable
- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project P133828 is developed by MoA (for Parts A and C1) and the Guidelines for implementation of activities under parts B and C2 are developed by NAPR
- 5. **Any Other Special Procurement Arrangements**: None
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estim ated Cost	Packag es	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments

	US\$ millio				
	n				
Summary of the ICB (Works)	22.4	2	No	Prior	The first one has been already signed
Summary of the NCB (Works)	1.15	1	No	Post	
Summary of the NCB (Goods)	0.75	3	No	Post	
Summary of the ICB (Non-	0.8	2	No	Post	
Consultant Services)					
Summary of the Shopping	0.4	13	No	Post	
(Goods)					
Summary of the Shopping (Non-	0.074	1	No	Post	
Consultant Services)					
Summary of the Direct	0.2	2			
Contracting					

## **III. Selection of Consultants**

**1. Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review	Comment
		Threshold	
1.	Competitive Methods	Above US\$	
	(Firms)	1,000,000	
2.	CQS		Applicable for assignments with estimation
			below USD 300K
3.	Individual	Above US\$ 300,000	

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$\_300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: None
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packag es	Review by Bank (Prior / Post)	Comments
Summary of nut	umber of contracts under QCBS	3.5	3	Prior	
Summary of nu that will be let methods	umber of contracts under other	0.51	7	Post	LCS, FB, CQS
Summary of nut	umber of contracts under IC	1.01	35	Prior/Post	4 signed contracts were subject to the Prior reviewer
Summary of nut	umber of contracts under SSS	0.33	11	Prior/Post	9 signed contracts were subject to the Prior reviewer

PROCUREMENT
Georgia: Irrigation and Land Market Development Project

General Information

Georgia Bank's Approval Date of the Original Procurement Plan: 2017-02-27 Country:

Revised Plan Date(s): (comma delineated, leave blank if non 2018-09-27

Project ID: P133828 GPN Date:

Project Name: Irrigation and Land Market Development Project

Loan / Credit No: IDA / 54560

Executing Agency(ies) Ministry of Agriculture of Georgia, National Agency for Public Registry

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		-qualification uments	Prequal Evaluation		Draft Docur Justif		Specific Pr		Bidding I		1 1		Bid Ev. Repor Recommer Aw	t and dation for	Signed	Contract	Contract (	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIC/CW/ICB/01 / Rehabilitation of Irrigation Scheme Main Canals and Electrical and Mechanical parts of main canal and headwork	IDA / 54560		Prior	Request for Bids	Open - International	Single Stage - One Envelope		14,623,975.02	Under Review																		
IDIC/CW/NCB/01 / Sioni and Algeti Dams Safety Works	IDA / 54560		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on					2017-12-01		2017-12-15				2018-01-14		2018-02-13		2018-03-13		2018-09-09	
IDIC/CW/ICB/02 / Rehabilitation of secondary networks for Zeda Ru, Tbisi- Kumisi and Zemo Samgori Irrigation Schemes	- IDA / 54560		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementati on					2018-11-05		2018-11-19				2018-12-31		2019-01-30		2019-02-27		2019-07-27	

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		qualification ments	Prequal Evaluation		Draft Docur Justifi		Specific Pr Notice / 1		Bidding I as Is			ubmission / / Minutes	Recommer	aluation t and dation for ard	Signed	Contract	Contract (	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIC/G/SH/07 / PPMD office Furniture	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2018-01-17								2018-02-14		2018-04-15	
IDIC/G/SH/08 / Environmental Monitoring Field Equipment	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2018-01-17								2018-02-14		2018-04-15	
IDIC/G/SH/09 / Environmental Monitoring Program	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2018-01-17								2018-02-14		2018-04-15	
LMDC/G/SH/01 / GPS Rover and tablet controller	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		74,273.86	Completed							2017-03-20								2017-04-13		2017-06-12	
LMDC/G/SH/02 / Supply of Electronic tachometer	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,726.14	Completed							2017-03-23								2017-04-16		2017-06-15	
LMDC/G/SH/05 / Supply of off-road vehicles	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		86,710.96	Completed							2017-03-27								2017-04-20		2017-06-19	

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LMDC/G/SH/03 / Supply of Computers and Office Equipment for Pilot Project Team and Administration	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Canceled				2017-05-11				2017-08-04	2017-08-03
LMDC/G/SH/03-1 / Supply of Computers and Office Equipment for Pilot Project Team and Administration	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	53,217.19	Completed				2017-05-16				2017-06-21	2017-08-05
IDIC/G/DC/01 / Procurement of Agricultural software - Sic^2	IDA / 54560	Post	Direct Selection	Direct		0.00	Canceled			2017-02-17	2017-02-27				2017-03-11	2017-05-10
LMDC/G/SH/06 / Procurement of office furniture for Pilot Project Team and Administration	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	23,166.02	Completed				2017-09-05				2017-09-29	2017-11-13
LMDC/G/SH/07 / Supply of 6 units of laser distance meters	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	3,386.90	Completed				2017-09-06				2017-09-23	2017-10-23
LMDC/G/SH/04 / Supply of Metal Field markers (1000 units)	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Canceled				2017-03-23				2017-04-16	2017-06-15
LMDC/G/SH/10 / Supply of Electronic Tachometer for in- house team	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	8,901.67	Completed				2017-09-19				2017-10-14	2017-11-28
IDIC/G/SH/10 / Supply of Tachometer for Georgian Amelioration	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Canceled				2017-07-06				2017-08-08	2017-10-07
IDIC/G/SH/13 / Supply of 5 units of off-road small size trucks to the Georgian Amelioration (GA)	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Canceled				2017-10-05				2017-10-28	2017-12-27
IDIC/G/NCB/02 / Supply of Machinery and Equipment to Georgian Amelioration	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	80,241.94	Signed			2017-12-04	2017-12-18		2018-01-17	2018-02-16	2018-03-09	2018-06-07
LMDC/G/DC/01 / Supply of GNSS Rovers for in-house team	IDA / 54560	Post	Direct Selection	Direct		45,818.18	Completed			2017-11-27	2017-11-30				2017-12-09	2018-01-23
LMDC/G/SH/08 / Supply of Computers and Office Equipment and Plotter for in-house team	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Canceled				2017-09-26				2017-10-21	2017-12-20
LMDC/G/SH/11 / Supply of Mini Bus	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	40,849.67	Completed				2018-01-16				2018-02-03	2018-03-05
LMDC/G/SH/08-1 / Supply of Computers, office equipment and plotter for in- house team	IDA / 54580	Post	Request for Quotations	Open - National	Single Stage - One Envelope	35,001.21	Signed				2018-01-16				2018-02-03	2018-03-05
LMDC/G/DC/03 / Supply of Canopy for the Mitsubishi Pickup Truck - 2 Units	IDA / 54580	Post	Direct Selection	Direct		3,515.15	Completed			2018-01-15	2018-01-17				2018-01-24	2018-02-23

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IDIC/G/SH/12 / Supply of 3 units of Automatic Flow Measuring Devices and 15 units of water flow velocity measurement equipment for Georgian Amelioration (GA)	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on			2018-02-08				2018-03-11	2018-05-10	
IDIC/G/NCB/03 / PPMD Equipment - Vehicles	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled		2018-01-10	2018-01-24		2018-02-23	2018-03-25	2018-04-22	2018-06-21	
IDIC/G/NCB/01 / Supply of IT equipment to Georgian Amelioration	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled		2017-04-25	2017-05-09		2017-06-08	2017-07-08	2017-07-29	2017-09-27	
LMDC/G/SH/12 / Supply of Photo Video Camera and Drone	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Canceled			2018-01-16				2018-02-03	2018-03-05	
LMDC/G/DC/02 / Supply of Leica GS14 GSM/UFH base and rover package	IDA / 54560	Post	Direct Selection	Direct		28,720.80	Completed		2018-01-15	2018-01-17				2018-01-24	2018-02-23	
IDICG/SH/06 / Supply of IT Office Equipment for DPMMU and Amelioration and Land Management Department of MoA	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Canceled			2018-01-17				2018-02-14	2018-04-15	
IDICG/SH/11 / Supply Echo-sounder and 10 units of Leveling Instrument to Georgian Amelioration	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Canceled			2017-03-02				2017-04-02	2017-06-01	
IDIC/G/NCB/01-1 / Supply of IT equipment to Georgian Amelioration	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on		2018-01-29	2018-02-03		2018-03-05	2018-04-04	2018-04-25	2018-07-24	
IDIC/G/NCB/02-1 / Supply of Machinery and Equipment to Georgian Amelioration	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Under Implementati on		2018-02-27	2018-02-27		2018-03-29	2018-04-28	2018-05-19	2018-07-18	
LMDC/G/SH/08-2 / Plotter	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	9,827.47	Signed			2018-03-06				2018-03-24	2018-04-23	
IDIC/G/SH/14 / Supply of 2 units of Off-Road 4X4 vehicles for Georgian Amelioration	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Under Implementati on			2018-03-28				2018-04-30	2018-07-02	
IDICG/SH/06-1 / Re- announcement of Supply of IT Office Equipment for DPMMU and Amelioration and Land Management Department of MEPA	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Under Implementati on			2018-04-27				2018-05-18	2018-06-17	

NON CONSULTING	SERVICES																										
Activity Reference No.  Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		qualification ments	Prequali Evaluatio		Docum	nent /	Specific Pr Notice /		Bidding I as Is		Proposal Si Opening		Bid Ev. Repor Recommer Aw	t and	Signed (	Contract	Contract (	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LMDC/NCS/SH/01 / Manglisi Registration Services - field work	IDA / 54560		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-03-02								2017-03-26		2017-05-25	

LMDC/NCS/NCB/02-1 / Manglisi Land Registration Services - Technical Fieldwork	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	658.82	Terminated		:	2017-05-22	2017-05-27	2017-06-26	2017-07-10	2017-08-07	2017-11-20
LMDC/NCS/NCB/02 / Manglisi Registration Services - field work	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled			2017-04-07	2017-04-12	2017-05-12	2017-05-26	2017-06-23	2017-08-22
LMDC/NCS/NCB/05 / Zaridzeebi, Saguramo and Karaleti Land Registration Services - Technical Fieldwork	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled		:	2017-08-21	2017-08-24	2017-09-23	2017-10-14	2017-11-11	2018-05-10
LMDC/NCS/NCB/07 / Arboshiki and Arkiloskalo Land Registration Services - Technical Fieldwork	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled			2017-11-30	2017-12-03	2018-01-02	2018-01-23	2018-02-20	2018-08-19
LMDC/NCS/NCB/04 / Lakhamula Land Registration Services - Technical Fieldwork	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Canceled				2017-09-07			2017-10-05	2018-02-02
LMDC/NCS/NCB/03 / Shuakhevi Land Registration Services - Technical Fieldwork	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Canceled				2017-09-04			2017-10-02	2018-03-11
LMDC/NCS/NCB/01 / Jimiti and Mzisguli Land Registration Services - Technical Fieldwork	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled		:	2017-10-30	2017-11-02	2017-12-02	2017-12-23	2018-01-20	2018-07-19
IDIC/NCS/NCB/02 / Bathymetric survey for Algeti, Sioni and Tbilisi Reservoirs	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on		:	2018-02-12	2018-02-17	2018-03-19	2018-04-18	2018-05-09	2018-11-05
IDIC/NCS/NCB/01 / Topographic Survey for Thisi Kumisi, Kvemo Samgori and Zeda Ru Irrigation Schemes	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled		:	2017-02-27	2017-03-06	2017-03-27	2017-04-10	2017-04-17	2017-08-15
LMDC/NCS/NCB/06 / Salkhino Land Registration Services - Technical Fieldwork	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	80,408.16	Signed		:	2018-01-15	2018-01-15	2018-02-14	2018-02-21	2018-02-26	2018-05-27
LMDC/NCS/NCB/04-01 / Technical-Field Works in Lakhamula Pilot Area	IDA / 54560	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Canceled			2018-06-15	2018-06-15	2018-07-15	2018-07-20	2018-07-30	2018-09-28
LMDC/NCS/SH/04-01 / Technical-Field Works in Lakhamula Pilot Area	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on				2018-06-15			2018-07-13	2018-09-18
LMDC/NCS/SH/08 / Veditkari Land Registration Services - Technical Fieldwork	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on				2018-10-02			2018-11-21	2019-01-28
LMDC/NCS/SH/05-01 / Technical-Field Works in Zaridzeebi Pilot Area	IDA / 54560	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on				2018-09-29			2018-10-29	2019-01-24

LMDC/NCS/NCB/05-01 / Technical-Field Works in Zaridzeebi Pilot Area	IDA / 54560	Post	Request for Bids	Single Stage - One Envelope	0.00	Canceled			2018-06-12	2018-06-15		201	018-07-15	2018-07-22		2018-08-01	2018-09-30	
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CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount	t Process Status	s Terms of Reference				Short List and Draft Request for Proposals				Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned		Planned	Actual	Planned	Actual
IMDP/CQCBS01-2015 / Consulting Services for Supervision of Civil Works to be implemented under Irrigation and Land Market Development Project - Irrigation And Drainage Improvement Component (ILMDP)	IDA / 54560		Prior	Quality And Cost- Based Selection	Open - International		2,386,014.45	Signed																		
IDIC/CS/LCS/02 / GILMDP Project Financial Audit for 2015-2019 fiscal years	IDA / 54560		Post	Least Cost Selection	Open - International		36,167.00	Signed	2016-11-07		2016-11-17		2016-12-22				2017-01-12		2017-02-11		2017-03-11		2017-03-18		2019-07-31	
IDIC/CS/CQS/01 / Strengthening of Designing Capacity and Technical maintenance of Georgian Amelioration	IDA / 54560		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-12-11		2017-12-25		2018-01-15								2018-02-05		2018-02-12		2019-02-12	
IDIC/CS/QCBS/03 / Institutional Strengthening of Georgian Amelioration	F IDA / 54560		Prior	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2017-11-01		2017-11-15		2017-12-13				2018-01-10		2018-02-09		2018-03-02		2018-03-16		2019-09-07	
LMDC/CS/CQS/02 / Monitoring and Impact Evaluation Analysis	IDA / 54560		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-03-27		2017-04-10		2017-05-08								2017-05-15		2017-05-18		2018-05-18	
LMDC/CS/CQS/03 / Implementation of baseline survey	IDA / 54560		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-03-31		2017-04-14		2017-05-12								2017-05-19		2017-05-22		2018-05-22	
IDIC/CS/CQS/05 / National Technical Assistance	IDA / 54560		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-03-01		2018-03-15		2018-04-19								2018-05-03		2018-05-10		2018-11-06	
IDIC/CS/CQS/03 / Independent Dam Safety Assessment and Design and Supervision of Dam Safety Activities for Algeti and Sioni Dams	IDA / 54560		Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2017-07-31		2017-08-14		2017-09-18								2017-10-09		2017-10-23		2019-02-15	
IDIC/CS/CQS/07 / Design Engineering Consultancy Services	IDA / 54560		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-02-27		2017-03-13		2017-04-24								2017-05-08		2017-05-15		2018-02-09	
LMDC/CS/CQS/04 / Consultancy Services for Web-development	IDA / 54560		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-09-15		2017-09-29		2017-11-03								2017-11-17		2017-11-24		2018-11-24	
LMDC/CS/CQS/01 / Public Awareness	IDA / 54560		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-03-31		2017-04-14		2017-05-12								2017-05-19		2017-05-22		2018-05-22	

IDICCSQCBS02 / Preparation of Detailed Engineering Design and Construction Supervision services for Keemo Samgori, Tbiss Kumisi and Zeda Ru irrigation system's secondary, tertiary and on-farm network		Prior	Quality And Cost- Based Selection	Open - International	0.00	Under Review	2017-09-25	2017-10-09	2017-11-13		2017-12-11	2018-01-10	2018-01-31	2018-02-21	2019-08-15	
LMDCCSCQS03-3 / Implementation of the baseline survey in four project areas - Vedidkari, Shuakhevi, Karaleti and Zaridzeebi	IDA / 54580	Post	Consultant Qualification Selection	Open - National	13,600.38	Signed	2018-05-14	2018-05-28	2018-08-09				2018-06-14	2018-06-18	2018-07-23	

INDIVIDUAL CONSULTANTS