

PROCUREMENT PLAN (Textual Part)

Project information: Digital Cabo Verde Project - P171099

Implementation agency: UGPE (*Unidade de Gestão de Projetos Especiais*)

Date of the Procurement Plan: February 28, 2020

Period covered by this Procurement Plan: February, 2020 - February 28, 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **“Not Applicable”**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. **“Not Applicable”**

Other Relevant Procurement Information.

“Not Applicable”

PROCUREMENT PLAN Cabo Verde : Digital Cabo Verde Project

General Information

Country: Cabo Verde **Bank's Approval Date of the Original Procurement Plan:** 2020-02-28
Revised Plan Date(s): (comma delineated, leave blank) 2022-06-28
Project ID: P171099 **GPN Date:** 2021-06-28
Project Name: Digital Cabo Verde Project
Loan / Credit No.: IDA / V3050, /, IDA / 67920
Executing Agency: Unidade de Gestao de Projectos Especiais

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
09/GO/DCVP/UGPE/2020 / Purchase of 700 Tablets for New Education staff	IDA / V3050	Component 2: Digital Competitiveness	Post	Request for Quotations	Limited	Single Stage - One Envelope		137,000.00	141,700.03	Completed								2020-06-12	2020-06-24							2020-08-07	2020-07-31	2021-02-03	2020-10-27
RFQ#15/GO/DCVP/UGPE/2020 / Purchase of 193 computer s for diplomatic missions	IDA / 67920	Component 3: Digital Public Services and Marketplace	Post	Direct Selection	Direct			250,000.00	298,645.18	Signed				2021-01-21	2020-12-15	2021-01-21	2020-12-17									2021-03-03	2021-02-15	2021-08-30	
26/DCVP/UGPE/2021 / Foreign trade portal (goods acquisition)	IDA / 67920	Component 3: Digital Public Services and Marketplace	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation							2021-11-10									2022-01-05		2022-05-05	
32/DCVP/UGPE/2021 / Goods acquisition - (tablet, sensor, smartphone,etc)	IDA / 67920	Component 3: Digital Public Services and Marketplace	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Canceled							2021-04-25									2021-06-20		2021-12-17	
32/DCVP/UGPE/2021.2 / Goods acquisition - (tablet, sensor, smartphone,etc)	IDA / 67920	Component 3: Digital Public Services and Marketplace	Post	Request for Bids	Open - International	Single Stage - One Envelope		120,000.00	76,925.01	Under Implementation				2021-11-17	2022-02-24	2021-11-22	2022-03-02					2022-01-03	2022-03-28	2022-02-02	2022-04-26	2022-03-09		2022-09-05	
23/DCVP/UGPE/2021 / Purchase of equipment and other supplies/materials for the implementation of 44 new web L abs. II	IDA / 67920	Component 2: Digital Competitiveness	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,500,000.00	0.00	Canceled				2021-10-13		2021-10-18						2021-11-29		2021-12-29		2022-02-02		2022-08-01	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
08/INCS/DCVP/UGPE/2020 / Production of 640 Video Lessons: Lot 1: Production of 320 Video Lessons for the Basic and Secondary schools Lot 2: Production of 320 Video-Lessons for the Basic and Secondary schools	IDA / V3050	Component 5: Contingent Emergency Response Component	Post	Direct Selection	Direct			210,000.00	223,045.14	Completed					2020-06-04	2020-06-04	2020-06-09	2020-07-13								2020-07-14	2020-07-17	2021-01-10	2020-11-24
25/DCVP/UGPE/2021.2 / Foreign Trade Manual (Semantics, Grammar and Outreach Campaign of the Trade Manual)	IDA / 67920	Component 3: Digital Public Services and Marketplace	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2021-11-10									2022-01-05		2022-06-04	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
01/CS/DCVP/UGPE/2020 / Technical Assistance to prepare a legal, policy and regulatory assessment to identify gaps and gray zones, notably for forward-looking NextGen Telecommunications (5G), data governance and emerging technologies deployment (i.e., s andboxes and scaling)	IDA / V3050	Component 1: Enabling Legal and Regulatory Environment	Post	Quality And Cost-Based Selection	Open - International		250,000.00	226,000.00	Terminated	2020-06-10	2020-06-10	2020-06-30	2020-06-11	2020-07-19	2020-08-26			2020-08-18	2020-10-07	2020-09-17	2020-11-24	2020-10-22	2020-12-16	2020-11-26	2021-01-19	2021-11-26		
02/CS/DCVP/UGPE/2020 / Technical Assistance to prepare the feasibility study and bidding documentation for the purchase of international bandwidth capacity	/	Component 1: Enabling Legal and Regulatory Environment	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2020-03-31		2020-04-21		2020-06-04				2020-07-02		2020-08-01		2020-09-05		2020-10-10		2021-10-10		
04/CS/DCVP/UGPE/2020 / Digital Skills Technical Assistance for the preparation of the national capacity development strategy/ Pilot Project "Shaping the Future: Digital Skills for Digital Nation in Cabo Verde"	/	Component 2: Digital Competitiveness	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Canceled	2020-03-31		2020-04-21		2020-06-04				2020-07-02		2020-08-01		2020-09-05		2020-10-10		2021-10-10		
10/DCVP/UGPE/2020 / Technical Assistance for developing a videoconferencing System, a biometric data capture System and an electronic signature APP all working fully integrated with the Consular	IDA / V3050	Component 3: Digital Public Services and Marketplace	Post	Consultant Qualification Selection	Limited		300,000.00	407,501.57	Signed	2020-07-27	2020-07-27			2020-08-03	2020-09-07					2020-08-13	2020-11-09	2020-08-23	2020-11-11		2021-02-19			

06/CS/DCVP/UGPE/2020-2 / Recruitment of the Project Manager	IDA / V3050	Component 4: Project Implementation Support	Post	Individual Consultant Selection	Open		57,530.00	94,155.45	Signed	2020-03-23	2020-03-19	2020-05-11	2020-06-29	2020-06-01	2020-07-17	2020-07-06	2020-07-20	2021-01-02	
11/CS/DCVP/UGPE/2020 / Procurement for the Officer for the UGPE	IDA / V3050	Component 4: Project Implementation Support	Post	Direct Selection	Direct		27,530.00	90,903.89	Signed	2020-07-27	2020-07-27	2020-08-06	2020-07-27			2020-10-10	2020-07-28	2021-04-08	
03/CS/DCVP/UGPE/2020 / Technical Assistance for the preparation, finalization and adoption of safeguards related (social and environmental) documentation	IDA / V3050	Component 4: Project Implementation Support	Post	Individual Consultant Selection	Open		35,000.00	0.00	Canceled	2020-10-30		2020-12-18		2021-01-08		2021-02-12		2021-08-11	
18/DCVP/UGPE/2021 / Recruitment on an individual consultant for the elaboration of Labour Management Plan, for the Digital Cabo Verde Project (social and environmental)	IDA / 67920	Component 4: Project Implementation Support	Post	Direct Selection	Direct		7,000.00	5,600.27	Completed	2021-04-09	2021-04-13	2021-04-14	2021-03-25			2021-05-15	2021-04-16	2021-07-14	2021-10-26
40/DCVP/UGPE/2022 / Digital Transformation Senior Advisor for the Government of Cabo Verde Cabo Verde Digital Project	IDA / 67920	Component 3: Digital Public Services and Marketplace	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Pending Implementation	2022-06-28		2022-08-16		2022-09-06		2022-10-11		2023-04-09	