PROCUREMENT PLAN (Textual Part)

Project information: Digital Cabo Verde Project - P171099

Implementation agency: UGPE (Unidade de Gestão de Projetos Especiais)

Date of the Procurement Plan: February 28, 2020

Period covered by this Procurement Plan: February, 2020 - February 28, 2021

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "**Not Applicable**"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "**Not Applicable**"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]:

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. "Not Applicable"

Other Relevant Procurement Information.

"Not Applicable"

PROCUREMENT
PLAN
Cabo Verde : Digital Cabo Verde Project
General Information
Country: Cabo Verde Bank's Approve Bank's Approval Date of the Original Procurement Plai 2020-02-28 Revised Plan Date(s): (comma delineated, leave blank 2022-06-28 GPN Date: 2021-06-28

Project ID: P171099 GPN D
Project Name: Digital Cabo Verde Project
Loan / Credit No: IDA/ V3050, / , IDA / 67920
Executing Agency(i: Unidade de Gestao de Projectos Especiais

- 1	WUKKS																													
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$)	atus	Docur	nents	ation	ation Evalu Report	ent / Jus	tification	Notice / I	nvitation	s Issi	ued	Opening /	Minutes	Bid Evaluation and Recomm for Aw	ard	Signed Cont		ontract C ion
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GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Docur	ments	ation I	Report	ent / Jus	tification	Notice /	nvitation	s Iss	ued	Opening .	Minutes	Bid Evalua and Recom for A	mendation ward	Signed (Contract C	-
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
09/GO/DCVP/UGPE/2020 / Pu rchase of 700 Tablets for Ne w Education staff	IDA / V3050	Component 2: Digital Compe titiveness	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		137,000.00	141,700.03	Completed							2020-06-12	2020-06-24							2020-08-07	2020-07-31	2021-02-03	2020-10-27
RFQ#15/GO/DCVP/UGPE/202 0 / Purchase of 193 computer s for diplomatic missions	IDA / 67920	Component 3: Digital Public Services and Marketplace	Post	Direct Selection	Direct			250,000.00	298,645.18	Signed					2021-01-21	2020-12-15	2021-01-21	2020-12-17							2021-03-03	2021-02-15	2021-08-30	
26/DCVP/UGPE/2021 / Foreig n trade portal (goods aquisiti on)	IDA / 67920	Component 3: Digital Public Services and Marketplace	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		70,000.00	0.00	Pending Impl ementation							2021-11-10								2022-01-05		2022-05-05	
32/DCVP/UGPE/2021 / Goods aquisition - (tablet, sensor, s martphone,etc)	IDA / 67920	Component 3: Digital Public Services and Marketplace	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		100,000.00	0.00	Canceled							2021-04-25								2021-06-20		2021-12-17	
32/DCVP/UGPE/2021-2 / Goo ds aquisition - (tablet, sensor , smartphone,etc)	IDA / 67920	Component 3: Digital Public Services and Marketplace	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope		120,000.00	76,925.01	Under Imple mentation					2021-11-17	2022-02-24	2021-11-22	2022-03-02			2022-01-03	2022-03-28	2022-02-02	2022-04-26	2022-03-09		2022-09-05	
23/DCVP/UGPE/2021 / Purch ase of equipment and other s upplies/materials for the impl ementation of 44 new web L abs II	IDA / 67920	Component 2: Digital Compe titiveness	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		3,500,000.00	0.00	Canceled					2021-10-13		2021-10-18				2021-11-29		2021-12-29		2022-02-02		2022-08-01	

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur		Prequalific ation		Draft Bidd ent / Just		Specific Pr Notice / I		Bidding Do s Iss		Proposal Su Opening	ibmission /	Bid Evalua and Recom for A	mendation	Signed C	Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
08/NCS/DCVP/JGPE/2020 / P roduction of 640 Video Lesso ns: Production of 320 Vide o-Lessons for the Basic and S econdary schools Lot 2: Production of 320 Vid eo-Lessons for the Basic and Secondary schools	IDA / V3050	Component 5: Contingent E mergency Response Compo nent	Post	Direct Selection	Direct			210,000.00	223,045.14	Completed					2020-06-04	2020-06-04	2020-06-09	2020-07-13							2020-07-14	2020-07-17	2021-01-10	2020-11-24
25/DCVP/UGPE/2021-2 / Fore ign Trade Manual (Semantics , Grammar and Outreach Ca mpaign of the Trade Manual)	IDA / 67020	Component 3: Digital Public Services and Marketplace	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		50,000.00	0.00	Pending Impl ementation							2021-11-10								2022-01-05		2022-06-04	

CONSULTING FIRM	S																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	No	tice	equest fo	r Proposals	Request fo as Is	sued	Proposals	/ Minutes	Evaluation al Pro	of Technic	otiated	Draft Neg Contract	Signed	Contract	Contract (
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01/CS/DCVP/UGPE/2020 / Te chnical Assistance to prepare a legal, policy and regulatory assessment to identify apps and gray zones, notably for forward-looking NextGen Tele communications (SG), data governance and emerging technologies deployment (i.e., s andboxes and scaling)	IDA / V3050	Component 1: Enabling Lega I and Regulatory Environme nt		Quality And Cost- Based Selection	Open - Internationa I		250,000.00	226,000.00	Terminated	2020-06-10	2020-06-10	2020-06-30	2020-06-11	2020-07-19	2020-08-26			2020-08-18	2020-10-07	2020-09-17	2020-11-24	2020-10-22	2020-12-16	2020-11-26	2021-01-19	2021-11-26	
02/CS/DCVP/UGPE/2020 / Te chnical Assistance to prepare the feasibility study and biddi ng documentation for the pur chase of international bandwi dth capacity	1	Component 1: Enabling Lega I and Regulatory Environme nt		Quality And Cost- Based Selection	Open - Internationa I		300,000.00	0.00	Canceled	2020-03-31		2020-04-21		2020-06-04				2020-07-02		2020-08-01		2020-09-05		2020-10-10		2021-10-10	
04/CS/DCVP/UGPE/2020 / Di gital Skills Technical Assistan ce for the preparation of the national capacity developme nt strategy: Pilot Project "Sha ping the Future: Digital Skills for Digital Nation in Cabo Ver		Component 2: Digital Competitiveness	Post	Quality And Cost- Based Selection	Open - Internationa I		400,000.00	0.00	Canceled	2020-03-31		2020-04-21		2020-06-04				2020-07-02		2020-08-01		2020-09-05		2020-10-10		2021-10-10	
10/DCVP/UGPE/2020 / Techn ical Assistance for developin g a videoconferencing System, a biometric data capture System and an electronic sig nature APP all working fully integrated with the Consular	IDA / V3050	Component 3: Digital Public Services and Marketplace	Post	Consultant Qualifi cation Selection	Limited		300,000.00	407,501.57	Signed	2020-07-27	2020-07-27			2020-08-03	2020-09-07							2020-08-13	2020-11-09	2020-08-23	2020-11-11	2021-02-19	

13/DCVP/UGPE/2020 / TA for the implementation and mai ntenance of the ComVida Pla tform - (Official platform of t he government of Cabo Verd e) -To implement Health Pass port Solution based on intero perable platform Blockchain.	IDA / V3050	Component 3: Digital Public Services and Marketplace	Post	Consultant Qualifi cation Selection	Limited	320,000.00	275,636.00	Signed	2020-07-27	2020-07-28			2020-08-10	2020-09-15						2020-09-09	2020-11-12	2020-10-14	2020-11-13	2021-04-12	
17/DCVP/UGPE/2021 / TA leg al for Cybersecurity Policy an d Strategy: data protection, c ybersecurity legal, cloud com puting legal, infrastion regula tion, mobile payment system , digital signature and certific ation, time stamping, emerg ency communication	1	Component 1: Enabling Lega I and Regulatory Environme nt	Post	Quality And Cost- Based Selection	Open - Internationa I	300,000.00	0.00	Under Implement ation	2021-02-10	2022-03-22	2021-03-03	2022-04-21	2021-04-16			2021-05-14		2021-06-13		2021-07-18		2021-08-22		2022-01-19	
22/DCVP/UGPE/2021 / Techn ical Assistance to conduct a f easibility study and prepare bidding documents to purcha se broadband capacity for pri mary	IDA / 67920	Component 2: Digital Compe titiveness	Post	Consultant Qualifi cation Selection	Open - Internationa I	150,000.00	150,000.00	Signed	2021-02-01	2021-03-30	2021-02-22	2021-04-05	2021-04-07	2021-06-25						2021-05-07	2021-08-04	2021-06-11	2021-08-17	2021-10-09	
27/DCVP/UGPE/2021 / Foreig n trade portal (phase 1 - 5ys tem development): publicatio n and dissemination of infor mation	IDA / 67920	Component 3: Digital Public Services and Marketplace	Post	Consultant Qualifi cation Selection	Open - National	80,000.00	0.00	Under Implement ation	2021-02-17	2021-06-30	2021-03-10		2021-04-23							2021-05-23		2021-06-27		2021-12-24	
19/DCVP/2021 / Accounting and Financing audit Development of Financial and Aaccounting Audits for the DIGITAL CABO VERDE PROJE CT (IDA CREDITS Ref. '93050 and 6792-CV) and HARMONINZING AND IMPROVING STATISTICS IN WEST AFRICA PROJECT (IDA CREDIT Ref. 5574-CV)	DA / 6/920	Component 4: Project Imple mentation Support	Post	Least Cost Selecti on	Open - Internationa I	100,000.00	41,640.00	Signed	2021-03-24	2021-03-31	2021-04-14	2021-04-01	2021-05-28	2021-06-25		2021-06-25	2021-08-05	2021-07-25	2021-08-26	2021-08-29	2021-09-15	2021-10-03	2021-10-08	2024-10-02	
29/DCVP/UGPE/2021 / Natio nal System of Management N otifications (phase 2- Syste m development)	N IDA / 67920	Component 3: Digital Public Services and Marketplace	Post	Consultant Qualifi cation Selection	Open - National	50,000.00	0.00	Canceled	2021-10-13		2021-11-04		2021-12-18							2022-01-17		2022-02-21		2022-05-22	
20/DCVP/UGPE/2021 / Desig n and development of a vacci nation management system	i IDA / 67920	Component 3: Digital Public Services and Marketplace	Post	Consultant Qualifi cation Selection	Limited	100,000.00	0.00	Canceled	2021-04-22	2021-04-22			2021-05-06							2021-06-05		2021-07-10		2021-08-29	
37/DCVP/UGPE/2021 / Techn ical Assistance to prepare an d support an Integrated key- competency-based Human C apital Management Model, fo r NOSI – Núcleo Operacional da Sociedade de Informação	IDA / 67920	Component 1: Enabling Lega I and Regulatory Environme nt	Post	Quality And Cost- Based Selection	Open - Internationa I	220,000.00	0.00	Under Implement ation	2021-08-12	2021-08-18	2021-09-02	2021-11-24	2021-10-16			2021-11-13		2021-12-13		2022-01-17		2022-02-21		2022-08-20	
38/DCVP/UGPE/2021 / Asses sment of the value of the ass ets and liabilities of the physi cal component of the RTPE a s a WAN infrastructure, for N OSi - Núcleo Operacional da Sociedade de Informação	i IDA / 67920	Component 1: Enabling Lega I and Regulatory Environme nt	Post	Quality And Cost- Based Selection	Open - Internationa I	250,000.00	0.00	Under Implement ation	2021-08-12	2021-08-18	2021-09-02	2021-12-21	2021-10-16			2021-11-13		2021-12-13		2022-01-17		2022-02-21		2022-06-21	
25/DCVP/UGPE/2021 / Foreig n trade Manual (outreach ca mpaign	IDA / 67920	Component 3: Digital Public Services and Marketplace	Post	Consultant Qualifi cation Selection	Open - National	50,000.00	0.00	Canceled	2021-04-20	2021-06-30	2021-05-11		2021-06-24							2021-07-24		2021-08-28		2022-01-25	
31/DCVP/UGPE/2021 / Unifie d system for sharing informa tion and booking joint interve ntions	IDA / 67920	Component 3: Digital Public Services and Marketplace	Post	Consultant Qualifi cation Selection	Open - National	50,000.00	0.00	Canceled	2021-10-06		2021-10-27		2021-12-10							2022-01-09		2022-02-13		2022-05-14	
16/DCVP/UGPE/2021 / TA to create a legal and regulatory framework allowing to test in real environment of new tech nologies in areas whose legis lation or regulation can act a s a disincentive to the imple mentation of new technologi	in IDA / 67920	Component 1: Enabling Lega I and Regulatory Environme nt	Post	Quality And Cost- Based Selection	Open - Internationa I	250,000.00	0.00	Pending Impleme ntation	2021-12-15		2022-01-05		2022-02-18			2022-03-18		2022-04-17		2022-05-22		2022-06-26		2022-11-23	
35/DCVP/UGPE/2021 / Progr am to reduce the digital gap n emigrated communities	i IDA / 67920	Component 3: Digital Public Services and Marketplace	Post	Consultant Qualifi cation Selection	Open - Internationa I	150,000.00	0.00	Canceled	2021-11-14		2021-12-05		2022-01-18							2022-02-17		2022-03-24		2022-07-22	
36/DCVP/UGPE/2021 / E-ID & SNIAC consolidation	IDA / 67920	Component 3: Digital Public Services and Marketplace	Post	Quality And Cost- Based Selection	Open - Internationa I	822,000.00	0.00	Canceled	2021-11-21		2021-12-12		2022-01-25			2022-02-22		2022-03-24		2022-04-28		2022-06-02		2023-05-28	
24/DCVP/UGPE/2021 / TA to implement Code for All program	i IDA / 67920	Component 2: Digital Compe titiveness	Post	Quality And Cost- Based Selection	Open - Internationa I	350,000.00	0.00	Canceled	2021-02-10	2021-04-13	2021-03-03	2021-06-28	2021-04-16			2021-05-14		2021-06-13		2021-07-18		2021-08-22		2022-04-19	
28/DCVP/UGPE/2021 / Techn ical Assistance to develop Di gital Economy Strategy and I mplementation roadmap	IDA / 67920	Component 2: Digital Compe titiveness	Post	Quality And Cost- Based Selection	Open - Internationa I	250,000.00	0.00	Canceled	2021-09-01	2021-09-20	2021-09-08	2021-09-21	2021-10-22			2021-11-19		2021-12-19		2022-01-23		2022-02-27		2022-08-26	
39/DCVP/UGPE/2021 / Techn ical Assistance to upgrade th e consular portal mobile app	IDA / 67920	Component 3: Digital Public Services and Marketplace	Post	Quality And Cost- Based Selection	Open - Internationa I	350,000.00	0.00	Under Implement ation	2022-06-10	2022-05-31	2022-07-01	2022-06-22	2022-08-14			2022-09-11		2022-10-11		2022-11-15		2022-12-20		2023-12-20	

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitation d/Selected			otiated Cont act	Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
05/CS/DCVP/UGPE/2020 / Su pport to the National Director ate for Telecommunications and Digital Economy: Recruit ment of individual Adviser for Digital Economy.	IDA / V3050	Component 1: Enabling Lega I and Regulatory Environme nt	Book	Individual Consult ant Selection	Open		200,000.00	267,215.79	Terminated	2020-03-10	2020-03-04	2020-04-28	2020-06-29	2020-05-19	2020-07-10	2020-06-23	2020-07-16	2020-12-20	
07/CS/DCVP/UGPE/2020 / En vironmental Specilist for UGP E	IDA / V3050	Component 1: Enabling Lega I and Regulatory Environme nt	Post	Individual Consult ant Selection	Open		139,300.00	90,316.77	Signed	2020-03-15	2020-03-12	2020-05-03	2020-06-22	2020-05-24	2020-06-23	2020-06-28	2020-06-29	2020-12-25	
06/CS/DCVP/UGPE/2020 / Su pport to the PIU – UGPE: Recr uitment of an Project Manage f.	IDA / V3050	Component 1: Enabling Lega I and Regulatory Environme nt	Prior	Individual Consult ant Selection	Open		300,000.00	0.00	Canceled	2020-03-08		2020-04-26		2020-05-17		2020-06-21		2020-12-18	

06/CS/DCVP/UGPE/2020-2 / Recruitment of the Project M anager	IDA / V3050	Component 4: Project Imple mentation Support	Post	Individual Consult ant Selection	Open	57,530.00	94,155.45	Signed	2020-03-23	2020-03-19	2020-05-11	2020-06-29	2020-06-01	2020-07-17	2020-07-06	2020-07-20	2021-01-02	
11/CS/DCVP/UGPE/2020 / Pr ocurement for the Officer for the UGPE	IDA / V3050	Component 4: Project Imple mentation Support	Post	Direct Selection	Direct	27,530.00	90,903.89	Signed	2020-07-27	2020-07-27	2020-08-06	2020-07-27			2020-10-10	2020-07-28	2021-04-08	
03/CS/DCVP/UGPE/2020 / Te chnical Assistance for the pre paration, finalization and ado ption of safeguards related (s ocial and environmental) doc umentation	IDA / V3050	Component 4: Project Imple mentation Support	Post	Individual Consult ant Selection	Open	35,000.00	0.00	Canceled	2020-10-30		2020-12-18		2021-01-08		2021-02-12		2021-08-11	
18/DCVP/UGPE/2021 / Recrui tment on an individual consul tant for the elaboration of La bour Management Plan, for t he Digital Cabo Verde Project (social and environmental)	IDA / 67920	Component 4: Project Imple mentation Support	Post	Direct Selection	Direct	7,000.00	5,600.27	Completed	2021-04-09	2021-04-13	2021-04-14	2021-03-25			2021-05-15	2021-04-16	2021-07-14	2021-10-26
40/DCVP/UGPE/2022 / Digital Transformation Senior Adviso r for the Government of Cabo Verde Cabo Verde Digital Pro ject	IDA / 67920	Component 3: Digital Public Services and Marketplace	Prior	Individual Consult ant Selection	Open	300,000.00	0.00	Pending Impleme ntation	2022-06-28		2022-08-16		2022-09-06		2022-10-11		2023-04-09	