



## OMVG Interconnection Project (P146830)

AFRICA WEST | Western Africa | Energy & Extractives Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 13 | ARCHIVED on 29-Dec-2021 | ISR48978 |

Implementing Agencies: OMVG, The Republic of Guinea, The Republic of Gambia, The Republic of Guinea Bissau, The Republic of Senegal

### Key Dates

#### Key Project Dates

Bank Approval Date: 29-Apr-2015

Effectiveness Date: 14-Jun-2016

Planned Mid Term Review Date: 06-Mar-2020

Actual Mid-Term Review Date: 06-Mar-2020

Original Closing Date: 30-Jun-2022

Revised Closing Date: 30-Jun-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project developmental objective is to enable electricity trade between Senegal, Guinea, Guinea-Bissau and The Gambia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Component 1: Extension of WAPP transmission network – OMVG Interconnection:(Cost \$163.00 M)

Component 2: Technical Assistance to OMVG:(Cost \$37.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> High

### Implementation Status and Key Decisions

Overall, the line is now 71% constructed and substations are now 79% constructed, with the first sections of the line in Senegal and The Gambia commissioned in October 2021 with the remaining of the sections in these countries expected to be commissioned by the end of the year. The social and environmental risks on the project require close supervision. The ESIA has been updated and will be finalized and published shortly.



**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Substantial	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Substantial	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Low	☐ Low
Institutional Capacity for Implementation and Sustainability	☐ High	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Moderate	☐ Moderate
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ High	☐ Substantial	☐ Substantial
Other	☐ High	☐ Substantial	☐ Substantial
Overall	☐ High	☐ Substantial	☐ High

**Results**

**PDO Indicators by Objectives / Outcomes**

Enable electricity trade between Senegal, Guinea, Guinea-Bissau and The Gambia.				
▶ Electricity Trade (Export/Import) Capacity of Senegal (Kilovolt-Ampere(KVA), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	222,000.00
Date	30-Jun-2015	31-May-2021	31-May-2021	30-Jun-2022
▶ Electricity Trade (Export/Import) Capacity of Guinea (Kilovolt-Ampere(KVA), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	340,000.00
Date	30-Jun-2015	31-May-2021	31-May-2021	30-Jun-2022
▶ Electricity Trade (Export/Import) Capacity of Guinea Bissau (Kilovolt-Ampere(KVA), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	170,000.00



Date	30-Jun-2015	31-May-2021	31-May-2021	30-Jun-2022
<b>► Electricity Trade (Export/Import) Capacity of The Gambia (Kilovolt-Ampere(KVA), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	180,000.00
Date	30-Jun-2015	31-May-2021	31-May-2021	30-Jun-2022
<b>► Institutional structure to facilitate electricity trade (composite index) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	30-Jun-2015	31-May-2021	31-May-2021	30-Jun-2022
<b>► Direct project beneficiaries (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,684,250.00
Date	30-Jun-2015	31-May-2021	31-May-2021	30-Jun-2022
<b>□ Female beneficiaries (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,342,125.00

### Intermediate Results Indicators by Components

<b>Component 2: Technical Assistance to OMVG</b>				
<b>► The Project Management Firm is performing adequately (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Jun-2015	31-May-2021	31-May-2021	30-Jun-2022
<b>► Private Operator for the AMA (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	No	Not yet	Not yet	Yes
Date	30-Jun-2015	31-May-2021	31-May-2021	30-Jun-2022

Component 1: Extension of WAPP transmission network – OMVG Interconnection

► Transmission lines constructed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,677.00
Date	30-Sep-2014	31-May-2021	31-May-2021	30-Jun-2022

► Number of substations constructed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	30-Sep-2014	31-May-2021	31-May-2021	30-Jun-2022

► Length of fiber optic network built (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,677.00
Date	30-Jun-2015	31-May-2021	31-May-2021	30-Jun-2022

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

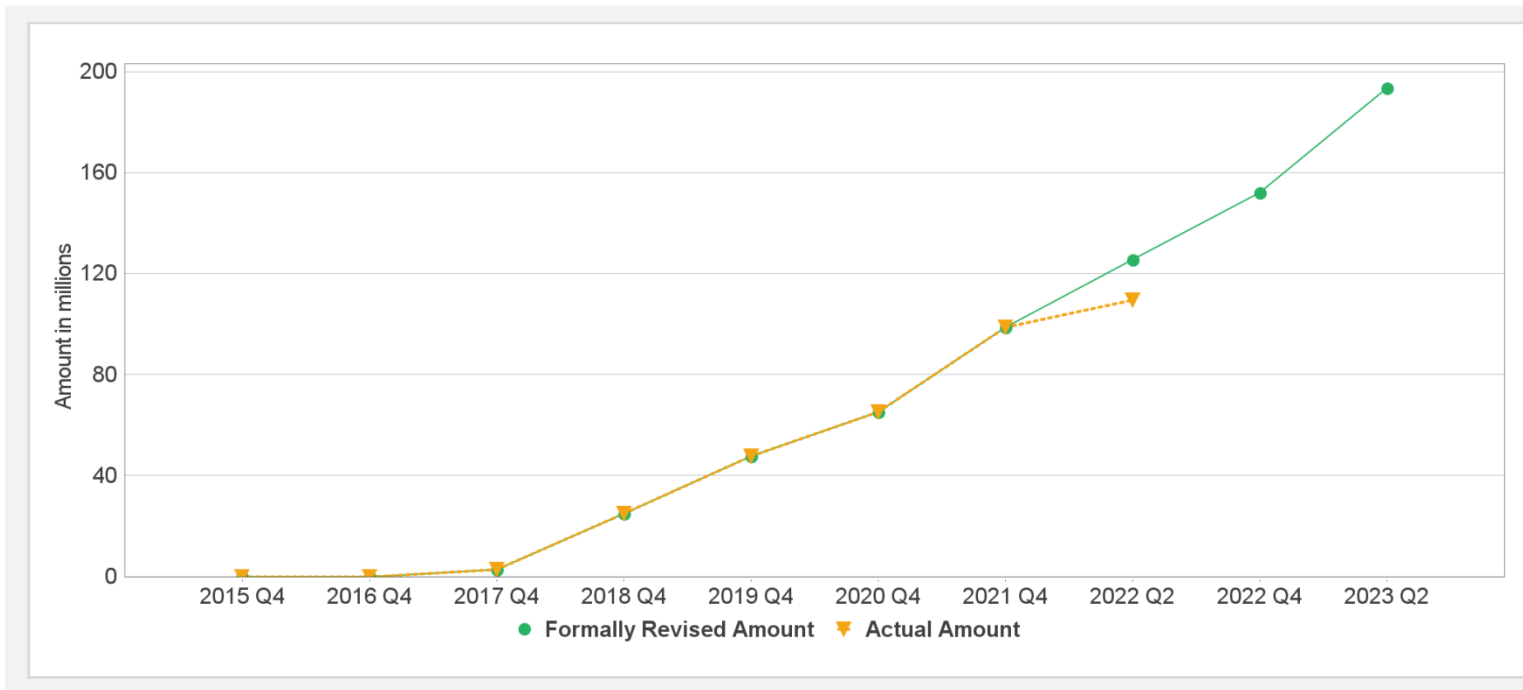
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P146830	IDA-56590	Effective	USD	47.00	47.00	0.00	24.35	22.44	52%
P146830	IDA-56600	Effective	USD	30.00	30.00	0.00	10.73	19.61	35%
P146830	IDA-56610	Effective	USD	78.00	78.00	0.00	46.35	31.24	60%
P146830	IDA-56620	Effective	USD	45.00	45.00	0.00	27.93	16.90	62%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146830	IDA-56590	Effective	29-Apr-2015	23-Jun-2015	14-Jun-2016	30-Jun-2022	30-Jun-2022
P146830	IDA-56600	Effective	29-Apr-2015	23-Jun-2015	14-Jun-2016	30-Jun-2022	30-Jun-2022
P146830	IDA-56610	Effective	29-Apr-2015	23-Jun-2015	14-Jun-2016	30-Jun-2022	30-Jun-2022
P146830	IDA-56620	Effective	29-Apr-2015	23-Jun-2015	14-Jun-2016	30-Jun-2022	30-Jun-2022

### Cumulative Disbursements



### PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

### Restructuring History

Level 2 Approved on 10-Dec-2019

### Related Project(s)

There are no related projects.