Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan [Original: December 2007]: Revision 15 of Updated Procurement Plan, June 2010]
- 2. Date of General Procurement Notice: Dec 24, 2006
- *3.* **Period covered by this procurement plan**: The procurement period of project covered from year June 2010 to December 2012

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 100,000	First contract
3.	ICB (Works)	Above US\$ 15 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract
	[Add other methods if necessary]		

2. **Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

July 9, 2010

- **3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]
- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>
- 5. Any Other Special Procurement Arrangements: [including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement*)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packages	Dome stic Prefe rence (yes/ no)	Review by Bank (Prior / Post)	Comme nts
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contrac t for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contrac t for Prior Review
	Summary of the ICB (Non- Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than
 \$<u>300,000</u> equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- **3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimat ed Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comment s
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other	0.83	1	Prior	CQS

methods		

PROCUREMENT PLAN Ethiopia : ET Productive Safety Nets Project 4 (PSNP 4)

General	I Informat	l

 Science information
 Bank's Approval Date of the Original Procurement Plan:
 2017-03-23

 Project ID:
 P146883
 CPN Date:
 2017-03-23

 Project Name:
 ETP Froductive Safety Nets Project 4 (PSNP 4)
 2017-03-23

 Loan / Credit No:
 IDA / 55400
 EXPRODUCTION CONTRACT
 2017-03-23

 Executing Agency(les Ministry of Agriculture and Natural Resources
 Project 100
 Project 4 (PSNP 4)
 Project 4 (PSNP 4)

WORKS														 													
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	High SEA/SH	Procurement	Estimated Amount	Actual Amount	Process	Draft Pre-c	Prequa	lification	Draft I Docur		Specific P	rocurement	Bidding Do	ocuments as	Proposal Si	ubmission /	Bid Evaluat and Recorr		Signed C	ontract
	No.					Process	(Y/N)	Risk	Document Type	(US\$)	(US\$)	Status	Docu Planned		ion Report Actual	Justifi Planned			Invitation Actual		ued Actual	Opening Planned		for A Planned	Award Actual	-	
GOODS														 													
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal	Docu	Bidding ment /	Specific Pr Notice /	ocurement		ocuments as	Proposal S	ubmission / / Minutes	and Recorr	tion Report mendation	Signed	Contract	Contract C	ompletion
	NO.					FIOCESS	(1714)	Amount (033)	(033)	Status			Planned	 Justi Planned	fication Actual				Actual		Actual	for A Planned	ward Actual	Planned	Actual	Planned	Actual
ET-MANR-23844-GO-RFB / Procurement of 70,000 MT wheat grains	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Request for Bids	Open - International	Single Stage – One Envelope		31,500,000.00	19,664,000.00	Completed				2017-08-2	2 2017-08-15	2017-08-27	2017-08-22			2017-10-08	2017-09-07	2017-11-07	2017-09-26	2017-12-12	2017-11-21	2018-06-10	2018-06-07
ET-MANR-23849-GO-RFB / Procurement of 70,000 MT	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Request for Bids	Open – International	Single Stage – One Envelope		31,500,000.00	19,655,300.00	Completed				2017-09-2	2017-09-06	2017-09-25	2017-11-19			2017-11-06		2017-12-06	2017-12-22	2018-01-10	2017-12-28	2018-07-09	2019-02-14
ET-MANR-59435-GO-RFB / Purchase of 35,000 MT wheat grains	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Request for Bids	Open – International	Single Stage – One Envelope		14,000,000.00	10,579,500.00	Completed				2018-04-2	5 2018-04-18	2018-04-30	2018-04-27			2018-05-21		2018-06-05	2018-06-07	2018-06-26	2018-06-26	2018-08-10	2018-06-26
ET-MOANRD-62362-GO-RFQ / Tablets for PSNP digitization	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Quotations	Limited	Single Stage – One Envelope		7,500.00	0.00	Pending Implementati on						2018-05-21								2018-07-16		2018-08-15	
ET-MOANRD-53848-GO-RFB / Procurement of IT and Networking equipment	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Bids	Open – National	Single Stage – One Envelope		630,000.00	0.00	Pending Implementati on				2018-03-1	5	2018-03-20				2018-05-01		2018-05-31		2018-07-05		2018-10-03	
ET-MANR-70879-GO-RFB / Procurement of 75,000 MT wheat grains	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Request for Bids	Open - International	Single Stage – One Envelope		26,250,000.00	23,882,100.00	Signed				2018-08-0	8 2018-08-09	2018-08-13	2018-08-27			2018-09-12		2018-10-12	2018-10-26	2018-11-16	2018-11-27	2018-12-18	
ET-MANR-70880-GO-RFB / Procurement of 80,000 MT wheat grains	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Request for Bids	Open - International	Single Stage – One Envelope		28,000,000.00	25,766,400.00	Completed				2018-08-0	2 2018-08-08	2018-08-07	2018-08-27			2018-09-06		2018-09-26	2018-10-02	2018-10-31	2018-10-11	2018-11-30	2019-03-28
PSNP/NCB-01/17 / procurement of 5000 MT wheat grains	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Request for Bids	Open – National	Single Stage – One Envelope		1,500,000.00	0.00	Canceled				2017-01-2	1	2017-02-06				2017-03-08		2017-03-23	2017-04-07	2017-04-27		2017-10-24	
ET-MANR-87108-GO-RF8 / Hardware for MIS (Application software, Database server, web server, staging server, backup server, AD server and UPS)	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Bids	Open – National	Single Stage – One Envelope		540,000.00	409,419.87	Under Implementati on				2018-12-1	2020-01-18	2018-12-17				2019-01-16	2020-02-06	2019-02-05	2020-08-14	2019-03-12		2019-05-11	
ET-MANR-92414-GO-RFB / 349 Desktop Computers and 50 Laptop computers	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Bids	Open – National	Single Stage – One Envelope		205,000.00	0.00	Pending Implementati on				2018-12-3	ı	2019-01-10				2019-02-14		2019-03-06		2019-03-27		2019-05-06	
ET-MANR-94746-GO-RFB / ICT network Hardware and Software. for 100 + selected Woredas (Desktop computer, Back up UPS , Laser jet DN printer, Wired Router, fan, Network equipment's and accessories)	IDA / 55400	Social Protection and Disaster Risk Management Systems	Post	Request for Bids	Open – National	Single Stage – One Envelope		870,000.00	0.00	Pending Implementati on				2019-01-3)	2019-02-04				2019-03-18		2019-04-17		2019-05-22		2019-11-18	
ET-MANR-126946-GO-RFB / Procurement of 80,000 MT Wheat Grains	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Request for Bids	Open - International	Single Stage – One Envelope		32,000,000.00	0.00	Canceled				2019-08-2	2019-09-26	2019-08-26	2019-11-08			2019-09-20	2019-11-26	2019-10-04		2019-10-25		2019-12-24	
ET-MANR-126947-GO-RFB / Procurement of 75000 MT wheat grains	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Request for Bids	Open - International	Single Stage – One Envelope		30,000,000.00	23,890,750.00	Signed				2019-09-0	2019-10-29	2019-09-09	2019-12-04			2019-10-04	2019-11-18	2019-10-18	2020-01-23	2019-11-15	2020-07-24	2020-01-14	
ET-MANR-139746-GO-RFB / 4584 pieces of Tablet computers and 382 pieces of desktop computers for digitization and innovation plan of the MoA.	IDA / 55400	Institutional Capacity Building and Project Management Support	Prior	Request for Bids	Open – International	Single Stage – One Envelope		3,909,897.00	0.00	Canceled				2019-10-3		2019-11-07				2019-12-19		2020-01-18		2020-02-22		2020-06-22	
ET-MANR-150748-GO-RFQ / Procurement of child care center materials utensils	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Quotations	Limited	Single Stage – One Envelope		50,000.00	0.00	Pending Implementati on						2020-01-04								2020-02-29		2020-03-25	
ET-MANR-94757-GO-RFQ / Desktop computer, Laptop computer, UPS, Printer, LCD TV	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage – One Envelope		18,000.00	0.00	Canceled						2019-02-25								2019-04-22		2019-06-21	
ET-MANR-94760-GO-RFQ / Furniture for meeting hall and Office shelves	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage – One Envelope		16,500.00	0.00	Canceled						2019-03-02								2019-04-27		2019-05-27	
ET-MANR-94763-GO-RFQ / Water dispenser for Office use	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,200.00	0.00	Canceled						2019-01-27								2019-03-24		2019-04-23	

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ET-MANR-87113-GO-RFQ / Desktop, Laptop, UPS, Printers, LCD TV, local wifi	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Quotations	Limited	Single Stage – One Envelope	90,000.00	0.00	Canceled					2018-12-05							2019-01-30		2019-03-16
ET-MANR-87156-GO-RFQ / Furniture for meeting hall, for CMU (Office chairs, Tables and shelves)	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Quotations	Limited	Single Stage – One Envelope	28,800.00	0.00	Canceled					2018-12-09							2019-02-03		2019-03-05
PSNP/ORO-01/10 / IT Equipment	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Bids	Open – National	Single Stage – One Envelope	223,000.00	0.00	Canceled			2017-12-25		2017-12-30			2018-02-10		2018-03-12		2018-04-16		2018-10-13
PSNP/BANRD/N-02/09 / Somali Office Furniture	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Bids	Open – National	Single Stage – One Envelope	195,000.00	0.00	Canceled			2017-05-03		2017-05-08			2017-06-19		2017-07-19		2017-08-23		2018-02-19
PSNP/ORO-02/10 / Office Furniture	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage – One Envelope	26,000.00	0.00	Canceled					2018-01-09							2018-03-06		2018-09-02
PSNP/ORO-03/10 / Generators	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage – One Envelope	72,000.00	0.00	Canceled					2018-01-21							2018-03-18		2018-09-14
PSNP/ORO-04/10 / Global Positioning System (GPS)	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage – One Envelope	66,000.00	0.00	Canceled					2018-01-28							2018-03-25		2018-09-21
PSNP/ORO-05/10 / Clent cards	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage – One Envelope	7,000.00	0.00	Canceled					2018-01-16							2018-03-13		2018-09-09
PSNP/TIG-01/10 / Desktop computers and accessories	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Bids	Open – National	Single Stage – One Envelope	210,000.00	0.00	Canceled			2017-12-25		2017-12-30			2018-02-10		2018-03-12		2018-04-16		2018-10-13
PSNP/SNNP-01/10 / Desktop computers, printers, photocopiers and E. hard disk	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Bids	Open – National	Single Stage – One Envelope	155,000.00	0.00	Canceled			2017-12-26		2017-12-31			2018-02-11		2018-03-13		2018-04-17		2018-10-14
PSNP/AMH-01/10 / Desktop computers, laptop computers, printers, scanners, fax machine and photocopiers	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Bids	Open – National	Single Stage – One Envelope	340,000.00	0.00	Canceled			2017-12-20		2017-12-25			2018-02-05		2018-03-07		2018-04-11		2018-10-08
PSNP/AMH-02/10 / Office tables, office chairs, filing cabinet and computer table	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage – One Envelope	38,000.00	0.00	Canceled					2018-02-06							2018-04-03		2018-09-30
PSNP/SOMALI-02/10 / Office furniture	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage – One Envelope	84,000.00	0.00	Canceled					2018-01-29							2018-03-26		2018-09-22
PSNP/SOMALI-01/10 / Printers, photocopiers, computer and accessories	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Bids	Open – National	Single Stage – One Envelope	168,000.00	0.00	Canceled			2017-12-29		2018-01-03			2018-02-14		2018-03-16		2018-04-20		2018-10-17
PSNP/TIG-03/10 / Office Shelves	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage – One Envelope	5,000.00	0.00	Canceled					2018-01-28							2018-03-25		2018-09-21
PSNP/TIG-02/10 / Client cards	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Bids	Open - National	Single Stage – One Envelope	150,000.00	0.00	Canceled			2017-12-27		2018-01-01			2018-02-12		2018-03-14		2018-04-18		2018-10-15
PSNP/SOMALI-03/10 / Diesel Generators	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage – One Envelope	56,000.00	0.00	Canceled					2018-02-05							2018-04-02		2018-09-29
PSNP/AMH-03/10 / GIS Software	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage – One Envelope	8,000.00	0.00	Canceled					2017-12-27							2018-02-21		2018-08-20
PSNP/SNNP-02/10 / Client cards	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage – One Envelope	8,000.00	0.00	Canceled					2018-01-03							2018-02-28		2018-08-27
PSNP/BANRD/SH-01/09 / Somali Agricultural Inputs	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage – One Envelope	16,500.00	0.00	Canceled					2017-04-30							2017-06-25		2017-12-22
PSNP/BANRD/SH-02/09 / Somali Cash safe box	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage – One Envelope	11,400.00	0.00	Canceled					2017-05-14							2017-07-09		2018-01-05
PSNP/BANRD/SH-03/09 / Somali Generator	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Quotations	Limited	Single Stage – One Envelope	68,500.00	0.00	Canceled		 			2017-05-17							2017-07-12		2018-01-08
PSNP/BANRD/N-01/09 / Somali Procurement of IT and Office Equipment	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Bids	Open – National	Single Stage – One Envelope	240,000.00	0.00	Canceled			2017-05-04		2017-05-04			2017-05-04		2017-05-04		2017-05-25		2017-11-21
ET-MANR-225343-GO-RFB / Purchase of 30,000 MT +/- 10% wheat grains	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Request for Bids	Open – International	Single Stage – One Envelope	13,500,000.00	11,062,500.00	Signed		:	2021-03-23	2021-03-26	2021-03-28	2021-04-02		2021-03-29	2021-04-20	2021-04-18	2021-05-08	2021-05-09	2021-06-01	2021-05-13
ET-MANR-227271-GO-RFQ / Purchase of "uniforms for PSNP staff" and Stickers for vehicles	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Quotations	Limited	Single Stage – One Envelope	50,000.00	0.00	Pending Implementati on					2021-04-07							2021-05-05		2021-05-20
ET-MANR-227272-GO-RFQ / purchase of Air conditioner (station air) for data center at MoA	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Quotations	Limited	Single Stage – One Envelope	70,000.00	0.00	Pending Implementati on					2021-04-17							2021-05-15		2021-06-05
ET-MANR-234850-GO-RFQ / Procurement of water pump accessories for Public work training (Demonstration)	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Quotations	Limited	Single Stage – One Envelope	30,000.00	0.00	Pending Implementati on					2021-05-23							2021-06-06		2021-06-21
ET-MANR-249009-GO-RFB / Purchase of Heavy duty printers for MoA "modernization"	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Bids	Open – National	Single Stage – One Envelope	154,000.00	0.00	Pending Implementati on			2021-08-25		2021-08-30			2021-09-29		2021-10-13		2021-10-27		2021-11-17
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ET-MANR-249014-GO-RFB / Purchase of Generator set for data center	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Bids	Open - National	Single Stage – One Envelope	177,000.00		Pending Implementati on			2021-08-25		2021-08-30			2021-09-29	2021-10-13	2021-10-27	1	021-11-26
ET-MANR-249016-GO-RFB / Purchase of "video conferencing solution"	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Bids	Open - National	Single Stage – One Envelope	222,000.00		Pending Implementati on			2021-08-26		2021-08-31			2021-09-30	2021-10-01	2021-10-15	3	021-11-14
ET-MANR-249019-GO-RFQ / Purchase of "IP Surveillance camera solution"	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Quotations	Limited	Single Stage – One Envelope	70,000.00		Pending Implementati on					2021-08-30					2021-10-25	3	021-11-15
ET-MANR-255242-GO-DIR / Purchase of 100 field vehicles	IDA / 55400	Institutional Capacity Building and Project Management Support	Prior	Direct Selection	Direct		2,600,000.00	0.00	Under Implementati on		:	2021-09-30	2021-11-10	2021-10-05	2021-11-12				2021-10-26	3	021-11-25
ET-MANR-255244-GO-RFQ / purchase of desktop computers	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Quotations	Limited	Single Stage – One Envelope	98,000.00		Pending Implementati on					2021-10-09					2021-11-06	1	021-12-06
ET-MANR-255384-GO-RFQ / Purchase 750 Quintals of wheat flour, returned	IDA / 55400	Social Protection and Disaster Risk Management Systems	Post	Request for Quotations	Limited	Single Stage – One Envelope	99,800.00		Pending Implementati on					2021-10-05					2021-11-02	:	021-11-17
ET-MANR-256827-GO-RFB / Purchase of ICT Upgrading Equipment for MoA	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Bids	Open - National	Single Stage – One Envelope	930,000.00		Pending Implementati on			2021-10-12		2021-10-17			2021-11-14	2021-11-21	2021-12-05	i	021-12-26
ET-MANR-263397-GO-RFQ / Wall display CCTV, wall display situation room, all in one computers, Air conditioners and accessories	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Quotations	Limited	Single Stage – One Envelope	99,000.00		Pending Implementati on					2021-11-23					2021-12-11	2	021-12-26

NON CONSULTING SE	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluatio	ification on Report	Docur	Bidding ment /	Specific P	ocurement Invitation	Bidding Do	cuments as Jed	Proposal Su Opening	ibmission / / Minutes	and Recom	tion Report	Signed (Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual		ication Actual	Planned	Actual	Planned	Actual	Planned	Actual	for A Planned	Actual	Planned	Actual	Planned	Actual
PSNP/NC/SH-01/17 / warehouse rent for wheat grain	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Direct Selection	Direct			90,000.00	0.00	Canceled					2017-04-27	2017-04-28	2017-05-02								2017-06-06		2017-12-03	
ET-MANR-69622-NC-RFQ / workshop venue and services	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Quotations	Limited	Single Stage – One Envelope		48,000.00	0.00	Canceled							2018-07-19								2018-08-08		2018-08-13	
PSNP/NCS/SH-01/17 / Warehouse rent	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Direct Selection	Direct			90,000.00	0.00	Canceled					2017-05-10		2017-05-15								2017-06-19		2017-12-16	
ET-MANR-93186-NC-RF8 / Networking, Configuration and system setup and Training on Database, Computer and Networking for 100 Woreda site and staffs	IDA / 55400	Social Protection and Disaster Risk Management Systems	Post	Request for Bids	Open – National	Single Stage – One Envelope		265,000.00	0.00	Pending Implementati on					2019-01-08		2019-01-13				2019-02-24		2019-03-26		2019-04-30		2019-10-27	
ET-MANR-94750-NC-RFB / Conduct training, Configuration and setup of the system (installation of network and configuration of hardware & EWD information systems) for selected 100 Woredas Staffs and Sites	IDA / 55400	Social Protection and Disaster Risk Management Systems	Post	Request for Bids	Open – National	Single Stage – One Envelope		380,000.00	0.00	Pending Implementati on					2019-03-19		2019-03-24				2019-05-05		2019-06-04		2019-07-09		2020-01-05	
ET-MANR-96004-NC-RFB / Primary Data Collection of PSNP Household characteristics and Development of Electronic of PSNP beneficiaries household registry.	IDA / 55400	Social Protection and Disaster Risk Management Systems	Prior	Request for Bids	Open – International	Single Stage – One Envelope		9,800,000.00	13,258,328.03	Signed					2019-02-05	2019-03-27	2019-02-10	2019-04-18			2019-03-24	2019-06-14	2019-04-23	2019-10-31	2019-05-28	2020-01-06	2019-11-24	
ET-MANR-94161-NC-RF8 / Transportation service for transporting of food grains from Diredawa to five zones of Somali region	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Bids	Open – International	Single Stage – One Envelope		1,400,000.00	0.00	Canceled					2019-01-30		2019-02-04				2019-03-18		2019-04-17		2019-05-22		2019-07-21	
ET-MANR-78687-NC-RFB / Procurement of transportation service to transport food commodities to Somali region	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Bids	Open – National	Single Stage – One Envelope		1,499,500.00	0.00	Canceled					2018-09-25		2018-10-02				2018-11-09		2018-11-30		2018-12-28		2019-02-11	
PSNP/TRANS-01/10 / Transportation service of wheat grains to Somali region	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Request for Bids	Open – National	Single Stage – One Envelope		400,000.00	0.00	Canceled					2017-12-28	2017-12-25	2018-01-02				2018-02-13		2018-03-15		2018-04-19		2018-10-16	
PSNP/NC/DC-01/17 / Warehouse rent	IDA / 55400	Productive safety nets and links to livelihoods services	Post	UN Agencies (Direct)	Direct			90,000.00	0.00	Canceled					2017-04-27		2017-05-02								2017-06-06		2017-12-03	
ET-MANR-249015-NC-RFB / "Office professional Plus 2019 software and antivirus	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Bids	Open – National	Single Stage – One Envelope		483,000.00	0.00	Pending Implementati on					2021-08-26		2021-08-31				2021-09-30		2021-10-01		2021-10-09		2021-11-08	
ET-MANR-256829-NC-DIR / PSNP MIS enhancement	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Direct Selection	Direct			439,560.00	0.00	Pending Implementati on					2021-10-20		2021-10-25								2021-11-08		2021-12-08	
ET-MANR-256838-NC-RFQ / Office 365 Business Standard license for connected Woredas	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Quotations	Limited	Single Stage – One Envelope		64,750.00	0.00	Pending Implementati on							2021-10-24								2021-11-21		2021-12-12	
ET-MANR-256844-NC-RFB / Microsoft Power Bl visualization	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Request for Bids	Open – National	Single Stage – One Envelope		150,000.00	0.00	Pending Implementati on					2021-10-13		2021-10-18				2021-11-15		2021-11-22		2021-12-06		2021-12-27	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression	of Interest		t and Draft or Proposals		or Proposals ssued	Opening of Proposals			tion of Proposal	Report	l Evaluation and Draft d Contract	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned	Actual
PSNP/CS-QCBS/01/17 / Mapped Public Work Database establishment	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Quality And Cost- Based Selection	Open - International		900,000.00	725,111.27	Completed	2017-04-25		2017-05-16	2017-05-04	2017-06-29	2017-12-05			2017-07-25		2017-08-26	2018-06-27	2017-09-30	2018-09-03	2017-11-04	2018-09-04	2018-11-04	2020-09-17
ET-MANR-20227-CS-LCS / Commodity Audit 2009 EFY	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Least Cost Selection	Open – National		100,000.00	0.00	Under Implementation	2017-07-17	2017-08-03	2017-08-07		2017-09-20				2017-10-18		2017-11-17		2017-12-22		2018-01-26		2018-07-25	
ET-MANR-20228-CS-QCBS / Independent Procurement Audit 2009 EFY	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Quality And Cost- Based Selection	Open - International		200,000.00	54,438.89	Completed	2017-07-24	2017-08-10	2017-08-14	2017-08-17	2017-09-27	2017-10-20			2017-10-25		2017-11-24	2018-01-03	2017-12-29	2018-04-05	2018-02-02	2018-03-29	2019-02-02	2018-08-02
ET-MANR-20231-CS-QCBS / Grievance redress mechanism	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Quality And Cost- Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2017-08-09		2017-08-30		2017-10-13				2017-11-10		2017-12-10		2018-01-14		2018-02-18		2019-02-18	
PSNP/CONS/04/16 / Design, Development and Implementation of PSNP Specific MIS Linked to Other Social Protection Systems	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Quality And Cost- Based Selection	Open - International		1,600,000.00	0.00	Canceled	2016-11-13		2016-12-04		2017-01-17				2017-02-14		2017-03-16		2017-04-20		2017-05-25		2018-05-25	
ET-MANR-35426-CS-QCBS / For the Design, Development and implementation of PSNP management Information system (MIS)	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Quality And Cost- Based Selection	Open – International		1,600,000.00	1,527,947.50	Signed	2017-11-10	2017-12-04	2017-12-01	2017-12-25	2018-01-14	2018-03-08			2018-02-11		2018-03-13	2018-06-18	2018-04-17	2018-09-07	2018-05-22	2018-09-14	2019-05-22	
PSNP/CONS/05/16 / Public work baseline study	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Quality And Cost- Based Selection	Open - International		480,000.00	0.00	Canceled	2016-02-23		2016-03-15		2016-04-28				2016-05-26		2016-06-25		2016-07-30		2016-09-03		2017-09-03	
ET-MANR-40314-CS-QCBS / Public work baseline survey	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Quality And Cost- Based Selection	Open - International		550,000.00	134,145.52	Completed	2018-01-10	2018-02-02	2018-01-31	2018-02-20	2018-03-16	2018-08-15			2018-04-13		2018-05-13	2019-01-23	2018-06-17	2019-03-19	2018-07-22	2019-03-22	2019-07-22	2020-09-17
ET-MANR-42431-CS-QCBS / PSNP Public works and Livelihood reviews	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Quality And Cost- Based Selection	Open – National		128,700.00	0.00	Pending Implementation	2018-01-16		2018-02-06		2018-03-22				2018-04-19		2018-05-18		2018-06-22		2018-07-27		2019-07-27	
ET-MOANRD-56106-CS- QCBS / Independent Procurement Audit EFY 2010	IDA / 55400	Institutional Capacity Building and Project Management Support	Prior	Quality And Cost- Based Selection	Open – International		200,000.00	70,979.11	Completed	2018-04-17		2018-05-08		2018-06-21	2018-08-06			2018-07-19		2018-08-16	2018-10-18	2018-09-20	2018-12-17	2018-10-25	2018-12-18	2019-01-23	2019-08-21
ET-MOANRD-56121-CS-LCS / Commodity Audit EFY 2010	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Least Cost Selection	Open – National		100,000.00	14,215.85	Completed	2018-04-30	2018-07-24	2018-05-14		2018-06-11	2018-08-03			2018-07-09	2018-09-03	2018-07-23	2018-09-04	2018-08-13	2018-09-25	2018-09-17	2018-10-10	2018-12-16	2019-08-30
ET-MOANRD-58215-CS- QCBS / Assessment study on Agricultural Product Market linkage	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Quality And Cost- Based Selection	Open – National		80,000.00	0.00	Pending Implementation	2018-04-12		2018-05-03		2018-06-16				2018-07-14		2018-08-13		2018-09-17		2018-10-22		2019-01-20	
ET-MOANRD-56113-CS- QCBS / Grievance Redress Mechanism study	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Quality And Cost- Based Selection	Open – National		100,000.00	43,960.31	Completed	2018-04-25	2018-08-13	2018-05-16		2018-06-29	2018-10-05			2018-07-27	2018-11-06	2018-08-26	2019-01-10	2018-09-30	2019-02-19	2018-11-04	2019-02-22	2019-02-02	2019-12-11
ET-MANR-94163-CS-QCBS / Independent Procurement Audit EFY 2011	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Quality And Cost- Based Selection	Open - International		200,000.00	62,300.00	Completed	2019-02-27	2019-03-27	2019-03-20	2019-04-02	2019-05-03	2019-06-03			2019-05-31	2019-07-26	2019-06-30	2019-08-14	2019-08-04	2019-10-31	2019-09-08	2019-11-14	2019-12-07	2020-08-21
ET-MANR-94744-CS-LCS / Commodity Audit EFY 2011	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Least Cost Selection	Open - National		100,000.00	12,393.82	Completed	2019-02-27	2019-02-18	2019-03-20		2019-05-03	2019-05-30			2019-05-31	2019-06-27	2019-06-20	2019-07-08	2019-07-25	2019-07-24	2019-08-29	2019-08-15	2019-11-27	2020-03-17
ET-MANR-94745-CS-QCBS / Grievance Redress Mechanism EFY 2011	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Least Cost Selection	Open – National		100,000.00	0.00	Under Review	2019-03-12	2019-11-29	2019-04-02		2019-05-16				2019-06-13		2019-07-13		2019-08-17		2019-09-21		2019-12-10	
ET-MANR-94753-CS-QCBS / Assessment of needs of permanent direct support clients (consultancy)	IDA / 55400	Social Protection and Disaster Risk Management Systems	r Post	Least Cost Selection	Open – National		80,000.00	0.00	Canceled	2019-02-12	2019-05-01	2019-03-05		2019-04-18				2019-05-16		2019-06-15		2019-07-20		2019-08-24		2019-11-12	
ET-MOANRD-53827-CS- QCBS / Assessment study on the need of permanent direct support clients	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Quality And Cost- Based Selection	Open – National		75,000.00	0.00	Canceled	2018-03-21		2018-04-11		2018-05-25				2018-06-22		2018-07-22		2018-08-26		2018-09-30		2018-12-29	
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INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitat Identified Cons	/Selected	Draft Ne Cont		Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MANR-20230-CS-CDS / Panel survey	IDA / 55400	Productive safety nets and links to livelihoods services	Prior	Direct Selection	Direct		1,700,000.00	1,483,698.35	Signed	2017-07-31	2018-04-22	2017-08-10	2018-04-25			2017-10-14	2018-05-22	2018-04-12	
ET-MANR-113921-CS-INDV / Employment of Environmental Specialist	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Canceled	2019-05-15		2019-05-20		2019-06-03		2019-07-01		2019-07-31	
ET-MANR-113924-CS-INDV / Employment of Geo- technical Expert	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Canceled	2019-05-15		2019-05-20		2019-06-03		2019-07-01		2019-07-31	
ET-MANR-113928-CS-INDV / Employment of Principal Dam Expert	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Canceled	2019-05-14		2019-05-19		2019-06-02		2019-06-30		2019-07-30	
ET-MANR-113931-CS-INDV / Employment of Social development specialist	IDA / 55400	Productive safety nets and links to livelihoods services	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Canceled	2019-05-14		2019-05-19		2019-06-02		2019-06-30		2019-07-30	

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ET-MANR-256834-CS-CDS / Public Works Map Database Enhancement	IDA / 55400	Institutional Capacity Building and Project Management Support	Post	Direct Selection	Direct	263,736.00	0.00	Under Implementation	2021-10-18	2021-10-07	2021-10-28		2021-11-18	2021-12-18	