



## Harnessing the Demographic Dividend (P166100)

AFRICA EAST | Mozambique | Social Protection & Jobs Global Practice |  
 IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 4 | ARCHIVED on 21-Dec-2021 | ISR49620 |

Implementing Agencies: Secretária do Estado da Juventude e Emprego (SEJE), Republic of Mozambique

### Key Dates

#### Key Project Dates

Bank Approval Date: 14-Feb-2020

Effectiveness Date: 21-May-2020

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 30-Apr-2025

Revised Closing Date: 30-Apr-2025

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to support the Government of Mozambique in increasing empowerment, access to education, and employment opportunities for targeted youth.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Empowering and educating adolescents:(Cost \$39.00 M)

Promoting opportunities for productive employment:(Cost \$27.00 M)

Strengthening youth policy development and project management:(Cost \$9.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

### Implementation Status and Key Decisions

Implementation in the first 18 months has been satisfactory. The project has finalized key activities to ensure effective and sustainable implementation at scale, including the competitive recruitment of implementing partners to provide support throughout the duration of the project; institutional capacity building particularly at the local level; and documentation of results and lessons learned from the implementation of pilot activities. The mission confirmed that the project is on track to reach approximately 260,000 beneficiaries by June 2022.



**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Substantial	□ Substantial
Macroeconomic	□ Substantial	□ Substantial	□ Substantial
Sector Strategies and Policies	□ Substantial	□ Substantial	□ Substantial
Technical Design of Project or Program	□ High	□ Moderate	□ Moderate
Institutional Capacity for Implementation and Sustainability	□ High	□ Moderate	□ Moderate
Fiduciary	□ Substantial	□ Substantial	□ Substantial
Environment and Social	□ Moderate	□ Moderate	□ Moderate
Stakeholders	□ Moderate	□ Low	□ Low
Other	--	□ Low	□ Low
Overall	□ Substantial	□ Moderate	□ Moderate

**Results**

**PDO Indicators by Objectives / Outcomes**

To support the Government of Mozambique (GoM) in increasing empowerment for targeted youth.

► Beneficiaries completing life-skills training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40,800.00
Date	14-Mar-2019	02-Jun-2021	11-Dec-2021	30-Apr-2025
Comments:	It measures the cumulative number of female and male beneficiaries completing life-skills training.			

To support the GoM in increasing access to education for targeted youth.

► Reduction in average drop-out rates among girls in grades receiving individual in-kind support (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	14-Mar-2019	02-Jun-2021	11-Dec-2021	30-Apr-2025



Comments:	It measures school year-on-year changes in average drop out rates among girls in grades benefitting from the free provision of individual in-kind goods (uniforms or alternative goods under activity 1.2.1) in targeted schools (in percentage)			
<b>► Gender Parity Index (GPI) in grades receiving individual in-kind support (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.88	0.88	0.88	0.91
Date	14-Mar-2019	02-Jun-2021	11-Dec-2021	30-Apr-2025
Comments:	Ratio of female-to-male enrollment in relevant grades in targeted school. <b><u>While data at the national level are not available yet, schools benefitting from the pilot intervention in Manica registered an increase in GPI from 0.83 to 0.87, while no change was observed in non-targeted schools in the same province.</u></b>			

To support the GoM in increasing access to employment opportunities for targeted youth.				
<b>► Direct jobs created by winners of the Business Plan Competition (BPC) in sub-component 2.1 (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500.00
Date	14-Mar-2019	02-Jun-2021	11-Dec-2021	30-Apr-2025
Comments:	It measures the cumulative jobs (including business owner) created by winning firms of the BPC in sub-component 2.1.			
<b>□ Direct jobs created by winners of the BPC in sub-component 2.1 among women (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,250.00
Date	14-Mar-2019	02-Jun-2021	11-Dec-2021	30-Apr-2025
<b>► Jobs created by beneficiaries of sub component 2.2 (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,200.00
Date	14-Mar-2019	02-Jun-2021	11-Dec-2021	30-Apr-2025
Comments:	It measures the number of additional jobs (on top of self-employed youth) created by beneficiaries			

**Intermediate Results Indicators by Components**

Component 1: Empowering and Educating Adolescents



► Schools reached through GBV activities in sub-component 1.1 (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	359.00	150.00
Date	25-Nov-2019	02-Jun-2021	11-Dec-2021	30-Apr-2025
Comments:	It measures the number of schools that benefit from the GBV activities under sub-component 1.1			
► Community leaders sensitized (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,080.00	1,080.00	4,000.00
Date	14-Mar-2019	02-Jun-2021	11-Dec-2021	30-Apr-2025
Comments:	It measures the cumulative number of community leaders (political, religious and traditional leaders) reached through community mobilization and awareness activities under Component 1 and that participate in the preparation of action plans.			
► Uniforms delivered to schools (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	28,697.00	28,697.00	560,000.00
Date	14-Mar-2019	02-Jun-2021	11-Dec-2021	31-Dec-2024
Comments:	It measures the cumulative number of uniforms delivered in selected schools in targeted grades under Component 1.			
► Beneficiaries receiving bikes (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,800.00
Date	14-Mar-2019	02-Jun-2021	11-Dec-2021	31-Dec-2024
Comments:	It measures the cumulative number of beneficiaries receiving bikes as part of the mobility activity under Component 1.			
► Schools receiving sports kits (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	266.00
Date	14-Mar-2019	02-Jun-2021	11-Dec-2021	31-Dec-2024
Comments:	It measures the cumulative number of schools receiving sports or cultural kits provided under Component 1.			



▶ Sports events carried out at the district level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	140.00
Date	14-Mar-2019	02-Jun-2021	11-Dec-2021	31-Dec-2024
Comments:	It measures the cumulative number of sports events organized to engage students at the district level.			

Component 2: Promoting Opportunities for Productive Employment				
▶ Beneficiaries trained by the BPC in sub-component 2.1 (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
Date	14-Mar-2019	02-Jun-2021	11-Dec-2021	30-Apr-2025
Comments:	it measures the number of project beneficiaries (BPC) completing training in sub-component 2.1			
□ Beneficiaries trained by the BPC in sub-component 2.1, females (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
Date	14-Mar-2019	02-Jun-2021	11-Dec-2021	30-Apr-2025
▶ Number of beneficiaries (firms) receiving financial support from BPC in sub-component 2.1, overall (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	14-Mar-2019	02-Jun-2021	11-Dec-2021	30-Apr-2025
Comments:	It measures the number of project beneficiaries (firms) receiving financial support under the BPC			
□ Number of beneficiaries (firms) receiving financial support from BPC in sub-component 2.1, female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	14-Mar-2019	02-Jun-2021	11-Dec-2021	30-Apr-2025
▶ Number of youth receiving training and services for productive employment under sub-component 2.2 (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	16,000.00
Date	14-Mar-2019	02-Jun-2021	11-Dec-2021	30-Apr-2025
Comments:	It measures the number of youth receiving training and services under comp. 2.2			
<b>► Number of youth receiving financial support under comp. 2.2 (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,200.00
Date	01-May-2019	02-Jun-2021	11-Dec-2021	30-Apr-2025
Comments:	This indicator measures the number of youth receiving financial support under component 2.2			
<b>► Beneficiaries of job-focused interventions (Number, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	195.00	195.00	20,000.00
Date	14-Mar-2019	02-Jun-2021	11-Dec-2021	30-Apr-2025
<b>□ Beneficiaries of job-focused interventions - Female (Number, Corporate Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	67.00	67.00	10,000.00

<b>Component 3: Strengthening Institutional Capacity for Youth Policy and Project Management</b>				
<b>► Government staff trained (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	120.00	185.00	400.00
Date	14-Mar-2019	02-Jun-2021	08-Dec-2021	31-Dec-2024
Comments:	It measures the cumulative number of public officials at national and local level receiving training relevant to project implementation.			
<b>► Process evaluation of youth programs completed (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	1.00
Date	14-Mar-2019	02-Jun-2021	08-Dec-2021	31-Dec-2024
Comments:	It measures the cumulative number of completed process evaluations of youth programs under Component 3. First completed process evaluation refer to the implementation of the Eu Sou Capaz pilot.			



► Impact evaluations (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	14-Mar-2019	02-Jun-2021	11-Dec-2021	31-Dec-2024
Comments:	It measures the number of completed impact evaluations of activities financed under the Project.			
► Grievances registered related to delivery of project benefits that are actually addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	95.00
Date	14-Mar-2019	02-Jun-2021	11-Dec-2021	31-Dec-2024
Comments:	It measures the percentage of grievances registered related to delivery of project benefits that are actually satisfactorily addressed.			
► Reports on inputs and effects of consultations on project/program/policies (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	2.00
Date	14-Mar-2019	02-Jun-2021	11-Dec-2021	31-Dec-2024
Comments:	It measures the cumulative number of reports on inputs and effects of consultations on project/program/policies			

## Performance-Based Conditions

### Data on Financial Performance

#### Disbursements (by loan)

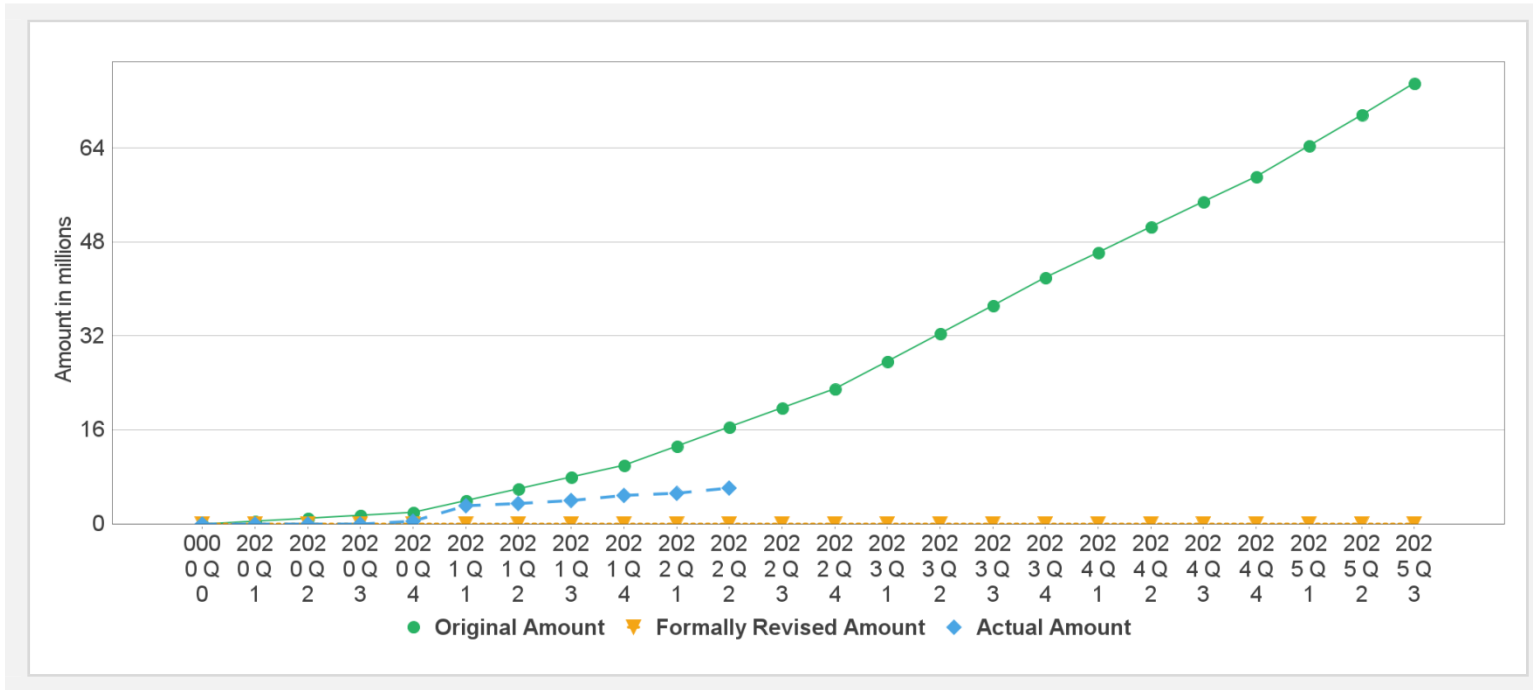
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P166100	IDA-D5550	Effective	USD	75.00	75.00	0.00	6.06	70.77	7.9%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P166100	IDA-D5550	Effective	14-Feb-2020	28-Feb-2020	21-May-2020	30-Apr-2025	30-Apr-2025



Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.