

PROCUREMENT PLAN

Project information: Sint Maarten Hospital Resiliency Project (P167532)

Project Implementation agency: SMMC

Date of the Procurement Plan: 09/14/2018

Period covered by this Procurement Plan: September 2018 to March 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is applicable for those contracts identified in the Procurement Plan tables];

Works: [is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations not Applicable.

PROCUREMENT PLAN St Maarten : Sint Maarten Hospital Resiliency & Preparedness Project

General Information

Country: St Maarten **Bank's Approval Date of the Original Procurement Plan:** 2018-10-02
Revised Plan Date(s): (comma delineated, leave blank 2022-08-24)
Project ID: P167532 **GNP Date:**
Project Name: Sint Maarten Hospital Resiliency & Preparedness Project
Loan / Credit No.: TF / A8176, /
Executing Agency: SMMC

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
AN-SMMC-77512-CW-RFQ / Fire detection system, purchases and installation of system	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Prior	Request for Quotations	Open - International	Single Stage - One Envelope				150,000.00	115,357.00	Signed								2018-11-28								2019-06-14			
AN-SMMC-78173-CW-DIR / Roof reinforcement	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Prior	Direct Selection	Direct					300,000.00	265,807.00	Signed					2018-09-13		2018-09-13									2018-11-07			
ESSENTIAL UPGRADES DDC CHAPTER 10 / Fiber Optic connection to SMMC	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Prior	Direct Selection	Direct					500,000.00	0.00	Cancelled					2019-01-08		2019-01-13									2019-06-2			
AN-SMMC-99835-CW-DIR / Component 1: World Bank Contribution to INSO contract with SMMC	TF / A8176	Building and launching of the new hospital	Prior	Direct Selection	Direct					17,000,000.00	133,309,865.00	Signed					2019-02-08		2019-02-08									2023-04-03			
ESSENTIAL UPGRADES DDC CHAPTER SIX / expansion of Dialysis department	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - National	Single Stage - One Envelope				60,000.00	0.00	Cancelled							2020-01-18									2020-06-13			
AN-SMMC-77679-CW-RFP / Upgrading OR Complex Phase 1 - Expansion	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - National	Single Stage - One Envelope				125,000.00	0.00	Pending Implementation							2019-11-05									2020-04-18			
AN-SMMC-77501-CW-RFQ / Medical gas distribution system upgrading	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - International	Single Stage - One Envelope				35,000.00	492,680.00	Signed							2019-10-30									2020-05-15			
ESSENTIAL UPGRADES DDC CHAPTER 5 / Construction of Additional Patient rooms Med Surg	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Direct Selection	Direct					256,500.00	0.00	Cancelled					2019-06-03		2019-06-20									2019-11-28			
AN-SMMC-78161-CW-RFB / Construction of 5 x Double Patient Rooms and Support Services Building	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Bids	Open - National	Single Stage - One Envelope				731,500.00	0.00	Cancelled					2018-11-09		2018-11-19									2019-05-16			
AN-SMMC-78164-CW-RFQ / Upgrade OR Complex Phase 3 - Floor, ceiling, etc.	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - International	Single Stage - One Envelope				125,000.00	0.00	Under Implementation							2018-11-30									2019-05-03			
AN-SMMC-135079-CW-RFQ / Construction of 5 x Double Patient Rooms & Support Service Building	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - International	Single Stage - One Envelope				731,500.00	1,582,304.58	Signed							2019-11-10									2020-07-02			
AN-SMMC-177444-CW-RFP / Hurricane Facility for Covid-19 Care	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Proposals	Limited	Single Stage - Two Envelopes				600,000.00	559,500.00	Signed					2020-06-02	2020-05-25	2020-06-03	2020-05-25									2020-10-02		
AN-SMMC-204963-CW-RFQ / Construction for Dialysis an Oncology expansion.	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - National	Single Stage - One Envelope				527,500.00	783,000.00	Completed							2020-11-23									2021-07-21			
AN-SMMC-78169-CW-RFB / Construction of Care Complex Expansion	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Bids	Open - International	Single Stage - One Envelope				810,000.00	0.00	Cancelled					2020-01-17		2020-01-27									2020-10-19			
AN-SMMC-78172-CW-RFQ / Execution Water Control Plan	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - International	Single Stage - One Envelope				40,000.00	0.00	Cancelled							2020-05-25									2020-09-25			
AN-SMMC-78162-CW-RFQ / Improve General Facilities - Cashier / Main Patio Upgrade	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - National	Single Stage - One Envelope				130,000.00	0.00	Cancelled							2019-11-23									2020-03-29			
AN-SMMC-77689-CW-RFQ / Upgrading OR Complex phase 2. Installation of HVAC system, upgrading of the electrical installation OR upgrading of medical gas OR.	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Bids	Open - International	Single Stage - One Envelope				375,000.00	0.00	Cancelled					2019-11-11		2019-11-18									2020-05-10			
AN-SMMC-208157-CW-DIR / Hospital MEP installation works for double patient rooms and new OR complex.	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Direct Selection	Direct					800,000.00	815,000.00	Signed					2020-12-04	2020-10-30	2020-12-09	2020-11-18								2021-07-12			
AN-SMMC-281054-CW-DIR / With Reference to activity AN-SMMC-99835-CW-DIR Component 1: World Bank contribution to Inso (now Financier) contract with SMMC. Transfer agreement.	TF / A8176	Building and launching of the new hospital	Prior	Direct Selection	Direct					4,878,357.00	4,878,357.00	Signed					2022-02-25		2022-03-02	2022-03-28								2022-10-03			
AN-SMMC-299014-CW-RFQ / Repairing hallway ceiling as part of essential upgrades for SMMC.	TF / A8176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - National	Single Stage - One Envelope				80,000.00	0.00	Under Implementation							2022-06-22	2022-08-11								2023-03-04			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

AN-SMMC-98713-GO-RFO / Supply and installation of a new autoclave grinder system for the treatment of our medical waste.	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - International	Single Stage - One Envelope		250,000.00	0.00	Canceled									2019-03-07								2019-05-25	2019-08-03		
AN-SMMC-78174-GO-RFO / CT upgrades - pro forma update of activity - all sub activities will be updated separately in consultation with our ICT manager	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - International	Single Stage - One Envelope		350,000.00	299,836.00	Signed									2019-02-23								2019-04-20	2019-06-06	2020-03-23	
AN-SMMC-77520-GO-RFO / Upgrading Access Control System	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - International	Single Stage - One Envelope		75,000.00	92,069.75	Signed									2019-02-17								2019-04-23	2019-04-26	2019-09-03	
AN-SMMC-78168-GO-RFO / Generator Care Complex	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - International	Single Stage - One Envelope		35,000.00	0.00	Canceled										2018-11-07								2019-01-18	2019-03-29	
AN-SMMC-78167-GO-RFO / Two Generators for SMMC - Main Building & Care Complex	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - International	Single Stage - One Envelope		200,000.00	180,768.56	Signed										2018-11-07								2019-01-18	2019-07-19	2019-03-29
AN-SMMC-114142-GO-RFO / Purchase of Furniture & Equipment for approved existing WB projects	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Request for Quotations	Open - International	Single Stage - One Envelope		250,000.00	0.00	Canceled										2019-11-20								2020-01-22	2020-04-21	
ESSENTIAL UPGRADES DDC CHAPTER 6 / Purchase of Dialysis Equipment and Water Loop	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Direct Selection	Direct			15,000.00	0.00	Pending Implementation				2020-05-30													2020-08-01	2020-11-04		
AN-SMMC-114144-GO-Dir / Purchase of DELL Work Stations & Back-up Servers	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Direct Selection	Direct			275,000.00	0.00	Canceled					2019-05-08													2019-11-02	2019-11-22	
AN-SMMC-22727-GO-Dir / Justification for direct contracting for goods is based on: - Critical and urgent need for medical supplies, equipment, and furniture, in emergency response to the rapid increase of patients on island during Covid-19 Pandemic.	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Direct Selection	Direct			1,632,300.00	0.00	Pending Implementation					2021-03-30													2021-05-09	2021-11-05	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AN-SMMC-114141-CS-COS / Preparation of bidding and permit documentation for 5 double patient rooms in Med-Surg ward	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Consultant Qualification Selection	Open - International		37,500.00	31,395.00	Signed	2019-05-08	2019-03-27	2019-05-09		2019-05-11	2019-04-25							2019-05-27	2019-06-09	2019-06-17	2019-06-02	2019-07-17	
AN-SMMC-78171-CS-COS / Consultancy Services to realize Water Control Plan	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Canceled	2019-09-16		2019-10-07		2019-11-20								2019-12-09		2019-12-30		2020-02-07	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AN-SMMC-77526-CS-INDV / Hiring Project Coordinator and Project Assistant as employees	/	Project Management	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Under Review	2018-09-01	2022-06-08	2018-10-19	2021-10-31	2018-10-26		2018-11-09		2019-12-31	
AN-SMMC-114139-CS-CDS / Consultancy services hired for PDO # 2.5.10 - Emergency Disaster & Preparedness Plan and Contingency Plan.	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Direct Selection	Direct		25,000.00	22,200.00	Signed	2019-05-08	2019-02-17	2019-05-10	2019-04-07			2019-05-13	2019-04-25	2019-08-11	
AN-SMMC-78166-CS-DCBS / Design firm for Additional Patient rooms and care complex expansion - preferred to do by same engineer as new hospital project for realizing mock-up rooms and additional space in Care Complex that can be used well in combination with new hospital.	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Direct Selection	Direct		118,500.00	0.00	Canceled	2018-11-30		2018-12-07				2019-01-30		2019-04-30	
AN-SMMC-208166-CS-CDS / COVID-19 Pandemic support staff, Medical, Administrative and Store Room Staff	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Direct Selection	Direct		250,000.00	0.00	Under Implementation	2020-12-04	2021-01-12	2020-12-04	2020-11-27			2020-12-07		2021-06-05	
AN-SMMC-306672-CS-CDS / Program Manager for the transition from SMMC to SMGH	TF / AB176	Transition and Contingency Plan for Sint Maarten Medical Center	Post	Direct Selection	Direct - National		240,000.00	0.00	Pending Implementation	2022-07-28		2022-08-07				2022-10-11		2023-10-11	