

PROCUREMENT PLAN (Textual Part)

General

1. Project Information

Country : Somalia

Project Name : Somali Electricity Access Project

Project Number : P165497

Total Finance : \$3.15 Million

2. Project Implementation Agencies: Ministry of Energy and Water Resources of Federal Government of Somalia (FGS)

3. Date of Project Plan: October 2018

4. Period Covered by this Procurement: 2019 - 2020

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

- V. **Leased Assets:** Not Applicable
- VI. **Procurement of Secondhand Goods:** Not Applicable
- VII. **Domestic Preference:** Not Applicable
- VIII. **Hands on Expanded Implementation Support (HEIS):** Not Applicable
- IX. **Other Relevant Procurement Information:** Not Applicable
- X. **Thresholds for Procurement Approaches and Method (US\$ millions)**

Thresholds for Procurement Approaches and Methods (US\$ millions)- Goods, Works, and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	All	≥ 5.0	< 5.0	≤ 0.2
Goods, IT, and non-consulting services	All	≥ 0.5	< 0.5	≤ 0.1
Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services				
Category	Prior Review (US\$, millions)	Short List of National Consultants		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 0.1	≥ 0.1	≤ 0.2	
Individual Consultants	≥ 0.05	n.a.	n.a.	

XI. Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National / Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
GOODS											
G1	Purchase of office equipment (computers and IT related) FGS	15,000.00	Prior	Limited	RFQ	N/A	N/A	N/A	N/A	Feb 11, 2019	March 6, 2019
G2	Purchase of office furniture FGS	5,000.00	Prior	Limited	RFQ	N/A	N/A	N/A	N/A	Feb 11, 2019	March 6, 2019
	Total Goods	20,000.00									
WORKS - Not applicable											
Non- Consulting Services - Not applicable											

CONSULTING SERVICES								
Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National / Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature

CS-1	Specialized consultant firm to administer grant on behalf of FGS	400,000.00	Prior	Open - International	QCBS	N/A	April 30, 2019	June 15, 2019
CS-2	Consultancy Services for Quality Assurance (TA activities for national and regional governments, potentially in preparation for eventual adoption of Lighting Global quality standards - FGS)	50,000.00	Prior	Open - International	CQS	N/A	Jan 6, 2020	Feb 6, 2020
CS-3	Consultant Services for Geospatial mapping and prefeasibility to identify potential future interventions, sites, and estimate future location-specific demand - FGS	500,000.00	Prior	Open - International	QCBS	N/A	April 15, 2019	May 30, 2019
CS-4	Consultancy Services for Verification Agent for the catalytic grant facility - FGS	50,000.00	Prior	Open - National	CQS	N/A	Sept 23, 2019	Oct 24, 2019

CS-5	Consultancy Services for the development of communication Strategy and implementation of Consumer Education (Firm) - FGS	250,000.00	Prior	Open - International	CQS	N/A	May 6, 2019	June 6, 2019
CS-6	Consultant to conduct detailed capacity needs assessment- FGS	50,000.00	Prior	Open	INDV	N/A	June 10, 2019	July 4, 2019
CS-7	Individual consultants - Various (Legal, policy, legal and regulatory framework, technical standards, FM Specialist, M&E Specialist, Procurement Specialist, Environment and Safeguards Specialist, Regional Coordinator, PIU Coordinator) - FGS	800,000.00	Prior	Open	INDV	N/A	March 18, 2019	April 17, 2019
Total Consulting Services		2,100,000.00						
Grand Total		2,120,000.00						

PROCUREMENT PLAN Somalia : Somali Electricity Access Project

General Information
 Country: Somalia Bank's Approval Date of the Original Procurement Plan: 2019-03-05
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-23
 Project ID: P165497 GPN Date:
 Project Name: Somali Electricity Access Project
 Loan / Credit No: TF / A9095, TF / A9159, / , TF / B3136
 Executing Agency(ies) Ministry of Energy and Water Resource

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOEW-104098-GO-RQ / Purchase of office equipment (computers and IT related) FCS	TF / A9095	Technical Assistance, Capacity Building & Project Management	Prior	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	15,254.30	Signed							2019-03-10	2019-08-04							2019-05-05	2019-08-10	2019-11-01	
SO-MOEW-104100-GO-RQ / Purchase of office furniture FCS	TF / A9095	Technical Assistance, Capacity Building & Project Management	Prior	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	7,251.20	Signed							2019-03-16	2019-08-04							2019-05-11	2019-09-01	2019-11-07	
SO-MOEW-151546-GO-RQ / Emergency Solar Lanterns for Disaster Relief	TF / A9159	Electrification of households and businesses through standalone solar home systems	Prior	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	63,579.84	Signed							2020-01-02	2020-03-30							2020-02-27	2020-04-08	2020-08-25	
SO-MOEW-212196-GO-RQ / Vehicle purchase for the PIU	TF / A9159	Analytical work for enabling electrification through solar-powered/hybrid mini-grids	Prior	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	59,286.80	Signed							2021-01-20	2021-02-22							2021-03-17	2021-04-26	2021-09-13	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOEW-18885-NC-RQ / Vehicle sent for the PIU Office	TF / A9159	Technical Assistance, Capacity Building & Project Management	Prior	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	32,136.00	Signed							2019-06-21	2019-08-03							2019-08-16	2019-08-10	2020-02-12	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOEW-104115-CS-QCBS / Specialized consultants to administer grant on behalf of FCS	TF / A9095	Analytical work for enabling electrification through solar-powered/hybrid mini-grids	Prior	Quality And Cost-Based Selection	Open - International		400,000.00	305,154.64	Signed	2019-03-18	2019-07-28	2019-03-19	2019-07-29	2019-04-22	2019-11-20			2019-04-29	2019-12-19	2019-05-06	2020-01-21	2019-05-20	2020-03-04	2019-06-15	2020-03-12	2020-06-14	
SO-MOEW-104123-CS-QCBS / Consultant Services for Geospatial mapping and prefeasibility to identify potential future interventions, sites, and estimate future location-specific demand - FCS	TF / A9095	Electrification of households and businesses through standalone solar home systems	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	283,451.00	Signed	2019-03-31	2019-07-26	2019-04-01	2019-07-29	2019-05-05	2019-11-18			2019-05-12	2019-12-19	2019-05-19	2020-02-05	2019-06-02	2020-06-24	2019-06-28	2020-07-01	2020-06-27	
SO-MOEW-151520-CS-CQS / Consumer awareness and citizens engagement Campaign Design and Implementation	TF / A9159	Electrification of households and businesses through standalone solar home systems	Prior	Consultant Qualification Selection	Open - International		250,000.00	256,500.00	Signed	2019-12-28	2020-01-13	2020-01-18	2020-01-21	2020-03-02	2020-05-10					2020-04-01	2020-07-30	2020-05-06	2020-08-01	2020-08-01	2020-11-02		
SO-MOEW-188264-CS-CQS / Preparation of Electricity Regulations	TF / A9159	Technical Assistance, Capacity Building & Project Management	Post	Consultant Qualification Selection	Open - International		280,000.00	0.00	Pending Implementation	2020-08-17		2020-09-07		2020-10-21							2020-11-20		2020-12-25		2021-06-23		
SO-MOEW-203622-CS-CQS / Strategic Environmental and Social Assessment (SESA)	TF / B3136	Technical Assistance, Capacity Building & Project Management	Prior	Consultant Qualification Selection	Open - International		200,000.00	377,371.13	Signed	2020-11-12	2020-12-26	2020-12-03	2021-01-04	2021-01-16	2021-02-25							2021-02-15	2021-04-19	2021-03-22	2021-04-22	2021-09-18	
SO-MOEW-151457-CS-CQS / Electricity Sub-Transmission and Distribution Integrated Development Least Cost Investment Plans	TF / A9159	Analytical work for enabling electrification through solar-powered/hybrid mini-grids	Post	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Cancelled	2020-01-10	2020-01-08	2020-01-31	2020-01-09	2020-03-15	2020-10-19			2020-04-12	2020-09-13	2020-05-12	2020-10-20	2020-06-16		2020-07-21	2021-07-21		
SO-MOEW-263894-CS-CQS / Electricity Sub-Transmission and Distribution Integrated Development Least Cost Investment Plans	TF / B3136	Analytical work for enabling electrification through solar-powered/hybrid mini-grids	Prior	Consultant Qualification Selection	Open - International		290,000.00	0.00	Pending Implementation	2021-11-29		2021-12-20		2022-02-02							2022-03-04		2022-04-08		2022-10-05		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

SO-MOEW-104104-CS-INDV / PROJECT COORDINATOR (Project Implementation Unit at the Ministry of Energy and Water Resources of Federal Government of Somalia (FGS))	TF / A9159	Technical Assistance, Capacity Building & Project Management	Prior	Individual Consultant Selection	Open		368,000.00	261,180.00	Signed	2019-03-05	2019-03-05	2019-03-18	2019-04-09	2019-05-20	2019-04-25	2019-05-26	2019-05-01	2023-03-05
SO-MOEW-104109-CS-INDV / A for supporting the Procurement of the Project activities (Procurement Specialist)	TF / A9095	Technical Assistance, Capacity Building & Project Management	Prior	Individual Consultant Selection	Open		135,000.00	132,200.00	Signed	2019-03-05	2019-09-18	2019-03-28	2020-01-27	2019-04-01	2020-04-27	2019-04-07	2020-06-01	2023-03-17
SO-MOEW-104111-CS-INDV / TA for supporting the Financial Management activities of the Project (Financial Management Specialist)	TF / A9095	Technical Assistance, Capacity Building & Project Management	Prior	Individual Consultant Selection	Open		135,000.00	137,640.00	Signed	2019-03-05	2019-09-18	2019-03-28	2019-12-26	2019-04-01	2020-02-26	2019-04-07	2020-04-01	2023-03-17
SO-MOEW-104112-CS-INDV / Administrative Assistant	/	Technical Assistance, Capacity Building & Project Management	Prior	Individual Consultant Selection	Open		64,500.00	0.00	Canceled	2019-03-05		2019-03-28		2019-04-01		2019-04-07		2023-03-17
SO-MOEW-121566-CS-INDV / REGIONAL COORDINATOR (Project Implementation Unit at the Ministry of Energy and Water Resources of Federal Government of Somalia)	TF / A9159	Technical Assistance, Capacity Building & Project Management	Prior	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2019-09-05		2019-10-24		2019-11-14		2019-12-19		2020-06-16
SO-MOEW-133211-CS-INDV / Environmental and Social Safeguard Specialist	TF / A9159	Technical Assistance, Capacity Building & Project Management	Prior	Individual Consultant Selection	Open		50,700.00	0.00	Canceled	2019-09-10	2020-03-03	2019-10-29		2019-11-19		2019-12-24		2020-06-21
SO-MOEW-133212-CS-INDV / Monitoring and evaluation specialist	TF / A9159	Technical Assistance, Capacity Building & Project Management	Prior	Individual Consultant Selection	Open		103,350.00	65,619.84	Signed	2019-09-10	2020-02-10	2019-10-29	2020-06-15	2019-11-19	2020-08-28	2019-12-24	2020-09-08	2020-06-21
SO-MOEW-133217-CS-INDV / Legal Advisor	TF / A9159	Technical Assistance, Capacity Building & Project Management	Prior	Individual Consultant Selection	Open		260,910.00	64,780.00	Signed	2019-09-10	2020-01-20	2019-10-29	2020-05-04	2019-11-19	2020-06-18	2019-12-24	2020-06-18	2020-06-21
SO-MOEW-133098-CS-INDV / Planning and Communications will to carry out Planning and Communication activities for Somali Electricity Access Project (SEAP)	TF / A9159	Technical Assistance, Capacity Building & Project Management	Prior	Individual Consultant Selection	Open		176,670.00	0.00	Canceled	2019-09-12		2019-10-31		2019-11-21		2019-12-26		2020-06-23
SO-MOEW-134045-CS-INDV / Technical Expert	TF / A9159	Technical Assistance, Capacity Building & Project Management	Prior	Individual Consultant Selection	Open		103,350.00	76,089.00	Signed	2019-09-16	2019-11-12	2019-11-04	2020-01-27	2019-11-25	2020-02-26	2019-12-30	2020-03-12	2020-06-27
SO-MOEW-162656-CS-INDV / Technical Advisor to the Minister	TF / A9159	Technical Assistance, Capacity Building & Project Management	Prior	Individual Consultant Selection	Limited		33,000.00	39,650.00	Signed	2020-03-04	2020-04-18	2020-03-09	2020-04-30	2020-03-30	2020-06-18	2020-05-04	2020-06-18	2020-10-31
SO-MOEW-210215-CS-INDV / Social Safeguard Specialist	TF / A9159	Technical Assistance, Capacity Building & Project Management	Prior	Individual Consultant Selection	Open		50,700.00	49,920.00	Signed	2020-12-21	2020-12-21	2021-02-08	2021-02-22	2021-03-01	2021-04-11	2021-04-05	2021-04-15	2021-10-02
SO-MOEW-210229-CS-INDV / Environmental Specialist	TF / A9159	Technical Assistance, Capacity Building & Project Management	Prior	Individual Consultant Selection	Open		60,000.00	54,360.00	Signed	2020-12-21	2020-12-21	2021-02-08	2021-02-21	2021-03-01	2021-04-11	2021-04-05	2021-04-15	2021-10-02
SO-MOEW-213031-CS-INDV / Senior Power Engineer	TF / B3136	Technical Assistance, Capacity Building & Project Management	Prior	Individual Consultant Selection	Open		95,000.00	91,980.00	Signed	2021-01-16	2021-01-26	2021-03-06	2021-03-09	2021-03-27	2021-04-16	2021-05-01	2021-05-01	2021-10-28
SO-MOEW-121565-CS-INDV / Consultant to conduct detailed capacity needs assessment.	TF / A9159	Technical Assistance, Capacity Building & Project Management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2019-07-09		2019-08-27		2019-09-17		2019-10-22		2020-04-19