



Burkina Faso Livestock Sector Development Support Project (P159476)

AFRICA WEST | Burkina Faso | Agriculture and Food Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 9 | ARCHIVED on 22-Dec-2021 | ISR49717 |

Implementing Agencies: BURKINA FASO, Ministry of Animal Resources

**Key Dates**

**Key Project Dates**

Bank Approval Date: 20-Jul-2017

Effectiveness Date: 25-Oct-2017

Planned Mid Term Review Date: 15-Dec-2020

Actual Mid-Term Review Date: 28-Oct-2020

Original Closing Date: 20-Jul-2022

Revised Closing Date: 20-Jul-2022

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to enhance productivity and commercialization of non-pastoral animal production in selected vhaains, and strengthen the country's capacity to respond to severe crises affecting the livestock sector, and to provide immediate and effective response in the event of an Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

- Component 1: Improved Access to Services and Inputs:(Cost \$24.00 M)
- Component 2: Livestock Value Chain Development:(Cost \$41.90 M)
- Component 3: Crisis Management and Project Coordination:(Cost \$13.00 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

**Implementation Status and Key Decisions**

The project progress towards the achievement of its Development Objective is rated Satisfactory as well as the overall project implementation. The rate of implementation of the recommendations of the last mission was 83%. Among the results achieved, it emerges that the average increase in the yields of the selected value chains is already achieved for sheep production (11.93% against 10% expected at the end of the project). Differential sales in the targeted value chains are 47% against 30% expected at the end of the project. The number of farmers benefiting from agricultural goods or services reached 262,359 people, or 74.96% of the end-of-project target. The number of women and young people respectively represent 58.33% and 92.52% of the end-of-project targets. Also, 100% of the target amount of financing for micro-projects and Productive Alliances has been reached. The disbursement rate increased from 52.95% in June 2021 to 87.5% on December 10, 2021. The mission invited the project team to (i) complete the implementation of the recommendations which are still being implemented, (ii ) strengthen activities for



the benefit of women (iii) and identify and implement activities that directly contribute to improving animal productivity in the implementation of the 2022 annual work and budget plan.

The CERC component as part of the financing of the COVID-19 response plan activated on May 26, 2021 was carried out through a protocol signed with the FAO on September 7, 2021. Two transfer operators funds were recruited (YUP and WIZALL). In total, 3,450 beneficiaries (including Internally Displaced Persons) were identified and validated in the 13 regions across all seven (7) value chains for an amount equivalent to XOF1,177,500,000.

Furthermore, to ensure a smooth closing of the project, the project team was urged to ensure that completion and evaluation reports are produced on time. The counterpart funding should be made available to support operation costs during the grace period. All contracts signed or to be signed should be executed by the closing date at the latest; ie July 20, 2022. Financial resources to conduct the last external audit must be transferred to a dedicated account. Finally, invoices relating to goods, works and services executed no later than July 20, 2022, can be paid until November 20, 2022, the deadline for the grace period.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Substantial	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Low	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Low	☐ Moderate	☐ Low
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Low
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Low	☐ Moderate	☐ Low
Other	☐ Moderate	☐ Moderate	☐ Moderate
Overall	☐ Moderate	☐ Substantial	☐ Moderate

## Results

### PDO Indicators by Objectives / Outcomes

Component 1 - Improved Access to Services and Inputs				
▶ Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	222,844.00	262,359.00	350,000.00
Date	20-Jul-2017	04-Jun-2021	10-Dec-2021	20-Jul-2022



<input type="checkbox"/> Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50,737.00	61,249.00	105,000.00
<input type="checkbox"/> Farmers reached with agricultural assets or services - Youth (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	53,642.00	64,758.00	70,000.00
Date	20-Jul-2017	04-Jun-2021	10-Dec-2021	20-Jul-2022
<b>► Beneficiary satisfaction rate with services provided by the project for the livestock sector (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	72.00	72.00	65.00
Date	20-Jul-2017	04-Jun-2021	10-Dec-2021	20-Jul-2022
Comments:	Measurement of this indicator was to be done at Mid-term (2020), which means it will be done this year.			
<input type="checkbox"/> Beneficiary satisfaction rate with services provided by the project for the livestock sector - Female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	68.00	68.00	65.00
Date	20-Jul-2017	04-Jun-2021	10-Dec-2021	20-Jul-2022
<b>Component 2 - Livestock Value Chain Development</b>				
<b>► Percentage increase of yields produced by targeted beneficiaries among selected value chains (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	20-Jul-2017	04-Jun-2021	10-Dec-2021	20-Jul-2022
Comments:	Measurement of this Indicator was to start in 2020 and actual value will be provided this year.			
<input type="checkbox"/> Cattle Production (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.74	4.06	4.06	10.00
Date	30-Jun-2018	04-Jun-2021	10-Dec-2021	20-Jul-2022



☐ Sheep Production (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.09	11.93	11.93	10.00
Date	30-Jun-2018	04-Jun-2021	10-Dec-2021	20-Jul-2022
☐ Egg Production (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.40	6.40	10.00
Date	30-Jun-2018	04-Jun-2021	10-Dec-2021	20-Jul-2022
▶ Incremental sales in targeted value chains (aggregated over all the targeted value chains) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47.95	47.95	30.00
Date	20-Jul-2017	04-Jun-2021	10-Dec-2021	20-Jul-2022
Comments:	Measurement of this Indicator was to start in 2020 and actual value will be provided this year.			

Component 3 - Crisis Management and Project Coordination				
▶ Time to reach, with services and / or funds, 50% of the targeted beneficiaries as foreseen in the inclusive crisis intervention plan in the livestock sector (Weeks, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	0.00	27.00	30.00
Date	20-Jul-2017	04-Jun-2021	10-Dec-2021	20-Jul-2022

### Intermediate Results Indicators by Components

Component 1: Improved Access to Services and Inputs				
▶ Number of animals vaccinated against CBPP (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,884,954.00	2,884,954.00	4,500,000.00
Date	20-Jun-2017	04-Jun-2021	10-Dec-2021	20-Jul-2022
▶ Number of animals vaccinated against PPR (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,424,775.00	6,118,342.00	8,000,000.00
Date	20-Jun-2017	04-Jun-2021	10-Dec-2021	20-Jul-2022
Comments:	Number/year			
<b>► Number of poultry vaccinated against fowl pox (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,284,282.00	4,284,282.00	5,150,000.00
Date	20-Jul-2017	31-Oct-2020	10-Dec-2021	20-Jul-2022
Comments:	Vaccination did not take place in 2019 due to change of Strategy at the Ministry of Animal Resources and Fisheries. 2020 vaccination campaign will take place this year and indicator will then be measured at next mission.			
<b>► Farmers adopting improved agricultural technology (Number, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20,194.00	28,350.00	40,000.00
Date	20-Jul-2017	31-Oct-2020	10-Dec-2021	20-Jul-2022
<b>► Quantity of milk processed by Project's beneficiaries (Liter, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	840,000.00	903,950.00	996,800.00	1,700,000.00
Date	20-Jun-2017	04-Jun-2021	10-Dec-2021	20-Jul-2022
<b>► Quantity of pigmeat processed by Project's beneficiaries (Metric tons/year, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	423.00	460.00
Date	20-Jun-2017	04-Jun-2021	10-Dec-2021	20-Jul-2022
<b>► Quantity of honey processed by Project's beneficiaries (Metric tons/year, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	355.00	255.00
Date	20-Jun-2017	04-Jun-2021	10-Dec-2021	20-Jul-2022



►Quantity of fish processed by Project's beneficiaries (Metric tons/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	240.00	260.16	513.00	650.00
Date	20-Jun-2017	31-Oct-2020	10-Dec-2021	20-Jul-2022

Component 2: Livestock Value Chain Development				
►Number of micro-projects funded (of which % female and % youth) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,355.00	1,653.00	1,500.00
Date	20-Jul-2017	04-Jun-2021	10-Dec-2021	20-Jul-2022
□Number of micro-projects funded (of which % female and % youth) - Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	855.00	1,005.00	900.00
Date	20-Jul-2017	04-Jun-2021	10-Dec-2021	20-Jul-2022
□Number of micro-projects funded (of which % female and % youth) - Youth (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	784.00	955.00	800.00
Date	20-Jul-2017	04-Jun-2021	10-Dec-2021	20-Jul-2022
►Sub-projects under Productive Alliances funded (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	24.00	49.00	40.00
Date	20-Jul-2017	04-Jun-2021	10-Dec-2021	20-Jul-2022
►Volume of loans granted by Partner Financial Institutions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,630,825,191.00	4,514,284,612.00	4,380,000,000.00
Date	20-Jul-2017	31-Oct-2020	10-Dec-2021	20-Jul-2022

Component 3: Crisis Management and Project Coordination				
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► Time between request from government to making funds available to respond to an eligible crisis (Weeks, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	0.00	8.00	12.00
Date	20-Jul-2017	04-Jun-2021	10-Dec-2021	20-Jul-2022

**Performance-Based Conditions**

**Data on Financial Performance**

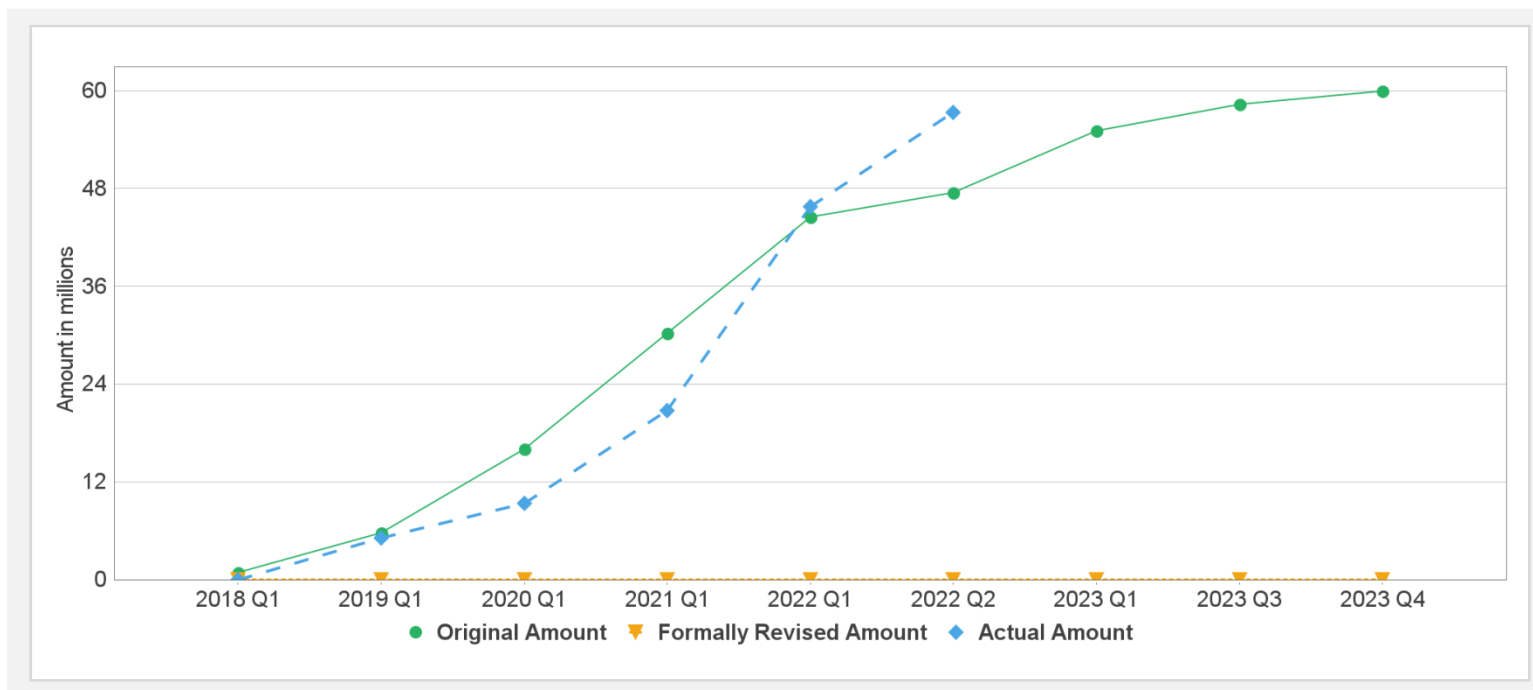
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P159476	IDA-61150	Effective	USD	60.00	60.00	0.00	57.34	6.42	90%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P159476	IDA-61150	Effective	20-Jul-2017	25-Jul-2017	25-Oct-2017	20-Jul-2022	20-Jul-2022

**Cumulative Disbursements**





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### PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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### Restructuring History

Level 2 Approved on 31-May-2021

### Related Project(s)

There are no related projects.

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