

PROCUREMENT PLAN

Project name _____ [insert], **Country** _____ [insert]

Credit/Grant No. _____

Approved by the Bank: _____ [date]

Update #

1	2	3	4	5	6	7	8	9	10	11
Package/Contract Ref. No.	Activity Description	Estimate Cost (US\$)	Type of Procurement	Procurement Method	Review by Bank (Prior/Post)	Contract Signing Date (Planned) mm/dd/yy	Contract Completion Date (planned) mm/dd/yy	Contract amount (US\$)	Contract Signing Date mm/dd/yy	Contract completion date

PROCUREMENT PLAN Tajikistan : TAJIKISTAN AGRICULTURE COMMERCIALIZATION PROJECT

General Information

Country: Tajikistan Bank's Approval Date of the Original Procurement Plan: 2018-05-18
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-22)
 Project ID: P132652 GPN Date:
 Project Name: TAJIKISTAN AGRICULTURE COMMERCIALIZATION PROJECT
 Loan / Credit No: IDA / H9640, IDA / D2590
 Executing Agency(ies) STATE INSTITUTION "Project Implementation Unit for Access to Green and Rural Development Finance"

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
ACPAF/MOPFIU/SH-W-01 / Office renovation of Entrepreneurship Hub (Renovation and reconstruction of the business incubator building in Bobkhaton region)	IDA / D2590	Component IV: Entrepreneurship Training and Business Development Services to MSMEs	Post	Request for Quotations	Open - National	Single Stage - One Envelope				190,000.00	0.00	Pending Implementation																				2020-05-28
ACPAF/MOPFIU/SH-W-02 / Office renovation of Entrepreneurship Hub (Renovation and reconstruction of the business incubator building in Kuluyab city of Khatlon region)	IDA / D2590	Component IV: Entrepreneurship Training and Business Development Services to MSMEs	Post	Request for Bids	Open - National	Single Stage - One Envelope				300,000.00	0.00	Pending Implementation																				2022-05-08

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ACP/PMU/G/SH/205-01 / Procurement of office equipment	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Prior	Request for Quotations	Open - International			0.00	21,054.38	Signed																						2015-12-16		
ACPAF/MOPFIU/G-SH-6 / Purchase of handouts for ACP	IDA / H9640	Component III: Institutional Capacity Building and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,000.00	30,000.00	Completed																						2020-01-04 2019-11-11 2020-07-02 2019-12-24		
ACPAF/MOPFIU/G-SH-1 / Purchase of equipment and furniture for Entrepreneurship Hub (Business Incubator)	IDA / H9640	Component IV: Entrepreneurship Training and Business Development Services to MSMEs	Post	Request for Quotations	Open - National	Single Stage - One Envelope		55,000.00	50,787.81	Completed																						2020-02-21 2020-02-03 2020-08-19 2020-07-21		
ACPAF/MOPFIU/G-SH-3 / Procurement of SUV vehicle	IDA / H9640	Component III: Institutional Capacity Building and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	48,329.08	Completed																						2020-02-23 2020-02-03 2020-08-21 2020-07-15		
ACPAF/MOPFIU/G-SH-7 / Purchase and supply of equipment for heating, ventilation and fire safety for the Entrepreneurship Hub (Business Incubator) in Dushanbe city	IDA / D2590	Component IV: Entrepreneurship Training and Business Development Services to MSMEs	Post	Request for Quotations	Open - National	Single Stage - One Envelope		95,000.00	95,720.27	Completed																						2020-04-08 2020-03-05 2020-10-05 2020-06-02		
ACPAF/MOPFIU/G-SH-4 / Procurement of furniture for the Entrepreneurship Hub (Business Incubator) in Dushanbe city	IDA / D2590	Component IV: Entrepreneurship Training and Business Development Services to MSMEs	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	44,177.32	Completed																						2020-02-04 2020-03-31 2020-02-14 2020-09-27 2020-07-01		
ACPAF/MOPFIU/G-SH-5 / Purchase of IT equipment for additional MOF PIU staff	IDA / D2590	Component IV: Entrepreneurship Training and Business Development Services to MSMEs	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	6,279.63	Completed																						2020-02-09 2020-04-05 2019-05-21 2020-10-02 2019-06-11		
ACPAF/MOPFIU/G-SH-8 / Purchase and supply of office equipment for the Entrepreneurship Hub (Business Incubator) in Dushanbe city	IDA / D2590	Component IV: Entrepreneurship Training and Business Development Services to MSMEs	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	73,535.66	Completed																						2020-03-10 2020-05-05 2020-03-05 2020-11-01 2020-05-20		
ACPAF/MOPFIU/G-SH-9 / Procurement of Video Conference Connection Equipment	IDA / D2590	Component III: Institutional Capacity Building and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		64,000.00	0.00	Canceled																						2020-06-19 2020-08-14 2021-02-10		
ACPAF/MOPFIU/G-SH-12 / Purchase of office furniture for the working space of PIU MOF staff in the new building	IDA / D2590	Component III: Institutional Capacity Building and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation																						2021-09-06 2021-11-01 2022-04-30		
ACPAF/MOPFIU/G-SH-13 / Procurement of handouts for ACP	IDA / D2590	Component III: Institutional Capacity Building and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation																						2022-02-04 2022-04-01 2022-04-04		
ACPAF/MOPFIU/G-SH-14 / Procurement of equipment and furniture for the Business Incubator in Kuluyab city of Khatlon region	IDA / D2590	Component IV: Entrepreneurship Training and Business Development Services to MSMEs	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																						2022-03-02 2022-03-29 2022-05-28		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

ACPAF-MOPRIU-CS-1 / Placement of information on billboards	IDA / D2590	Component IV: Entrepreneurship Training and Business Development Services to MSMEs	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	19,757.56	Completed										2020-06-24									2020-08-19	2020-07-01	2021-02-15	2020-07-15
--	-------------	--	------	------------------------	-----------------	-----------------------------	--	-----------	-----------	-----------	--	--	--	--	--	--	--	--	--	------------	--	--	--	--	--	--	--	--	------------	------------	------------	------------

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
MOF/PIU/IC/2015-01 / International Bank Training Consulting Firm	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Prior	Consultant Qualification Selection	Open - International		0.00	160,353.00	Signed																											
ACPAF-MOPRIU-CDS-01 / Training to PPs on start-up business financing modalities	IDA / D2590	Component III: Institutional Capacity Building and Project Management	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Implementation	2019-12-05	2019-12-04	2019-12-26		2020-02-08										2020-03-09			2020-04-13					2020-10-10				
ACPAF/MOPRIU/CDS-03 / Entrepreneurship training and business development services (Development Agency) to potential beneficiaries in Khaiton region	IDA / D2590	Component IV: Entrepreneurship Training and Business Development Services to MSMEs	Post	Consultant Qualification Selection	Open - National		150,000.00	149,818.10	Signed	2019-12-16	2019-02-03	2020-01-06		2020-02-19	2019-04-23									2020-03-20	2019-04-25	2020-04-24	2019-04-25	2020-10-21								
ACPAF/MOPRIU/CDS-04 / Entrepreneurship training and business development services (Development Agency) to potential beneficiaries in Sughd region	IDA / D2590	Component IV: Entrepreneurship Training and Business Development Services to MSMEs	Post	Consultant Qualification Selection	Open - National		150,000.00	267,772.74	Signed	2019-12-23	2019-12-23	2020-01-13		2020-02-26	2020-03-06									2020-03-27	2020-03-18	2020-05-01	2020-03-18	2020-10-28								
ACPAF/MOPRIU/CDS-05 / Entrepreneurship training and business development services (Development Agency) to potential beneficiaries in RRS	IDA / D2590	Component IV: Entrepreneurship Training and Business Development Services to MSMEs	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Under Implementation	2019-12-30	2019-12-23	2020-01-20		2020-03-04										2020-04-03		2020-05-08								2020-11-04		
ACPAF-MOPRIU-CDS-02 / Capacity building support to micro-finance institutions for access to finance	IDA / D2590	Component III: Institutional Capacity Building and Project Management	Post	Consultant Qualification Selection	Open - National		260,000.00	0.00	Under Implementation	2020-08-31	2020-08-06	2020-09-21		2020-11-04											2020-12-04		2021-01-08							2021-07-07		
ACPAF/MOPRIU/CDS-06 / Development of design-estimate documentation for capital repair of the business incubator building, construction (author and technical) supervision in Kulyab city of Khaiton region	IDA / D2590	Component IV: Entrepreneurship Training and Business Development Services to MSMEs	Post	Consultant Qualification Selection	Open - National		16,000.00	15,750.00	Signed	2021-04-01	2021-03-18	2021-04-22		2021-06-05	2021-04-19									2021-07-05	2021-05-11	2021-08-09	2021-05-11	2022-02-05								

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MOF/PIU/IC/2015-11 / APPRAISAL OF PARTICIPATING FINANCIAL INSTITUTIONS	IDA / H9640	Component I: Improvement of Technical Knowledge and Skills in Support of Commercialization	Prior	Individual Consultant Selection	Open		0.00	34,445.00	Signed					2015-09-25		2015-10-04					
ACPAF/MOPRIU/IC-6 / Consultant to conduct due diligence of PPs	IDA / D2590	Component III: Institutional Capacity Building and Project Management	Post	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2019-04-30	2019-04-26	2019-06-18		2019-07-09		2019-08-13			2020-02-09		
ACPAF/MOPRIU/IC-8 / Development of design-estimate documentation for capital repair of the business incubator building	IDA / D2590	Component III: Institutional Capacity Building and Project Management	Post	Individual Consultant Selection	Open		3,000.00	0.00	Under Implementation	2019-04-30		2019-06-18		2019-07-09		2019-08-13			2020-02-09		
ACPAF/MOPRIU/IC-1 / Consultant on Sanitation and Environmental Safeguards	IDA / H9640	Component III: Institutional Capacity Building and Project Management	Post	Individual Consultant Selection	Open		35,000.00	0.00	Under Implementation	2020-01-06	2019-12-31	2020-02-24		2020-03-16		2020-04-20			2020-10-17		
ACPAF-MOPRIU-CS-DC-1 / Consultant hiring on Refinancing fund establishment	IDA / D2590	Component III: Institutional Capacity Building and Project Management	Post	Direct Selection	Direct		6,000.00	5,400.00	Signed	2020-04-30	2020-04-28	2020-05-10	2020-04-28			2020-07-14	2020-05-01		2021-01-10		
ACPAF-MOPRIU-CS-DC-2 / Social Development Consultant	IDA / D2590	Component III: Institutional Capacity Building and Project Management	Post	Direct Selection	Direct		4,800.00	0.00	Under Implementation	2021-11-15	2021-11-17	2021-11-21	2021-11-17			2021-11-30			2022-05-29		
ACPAF-MOPRIU-CS-IC-1 / Additional Consultant on Sanitation & Environment Safeguards	IDA / D2590	Component III: Institutional Capacity Building and Project Management	Post	Individual Consultant Selection	Open		4,000.00	0.00	Under Implementation	2022-01-27	2022-01-25	2022-02-20		2022-02-23		2022-03-01			2022-06-09		