Sample Procurement Plan

I. General

- 1. Bank's approval Date of the procurement Plan: Original: April 04, 2014; Revised: September 30, 2019
- 2. **Date of General Procurement Notice**: December 30, 2014
- Period covered by this procurement plan: April 2014 September 2020

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 1 500,000	All
2.	NCB (Goods)	None	First contract
3.	ICB (Works)	Above US\$ 5 million	All
4.	NCB (Works)	None	First contract
5.	Non-Consultant Services	Above US\$ 1 500,000	First contract

- 2. **Prequalification**: Not applicable.
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable
- 4. Reference to (if any) Project Operational/Procurement Manual: Project Operation Manual for World Bank Loan "Social Security Nets Modernization Project" approved by the Order of the Ministry of Social Policy of Ukraine No.631 dated September 08, 2014 (revised on September 19, 2018)
- 5. Any Other Special Procurement Arrangements: Not applicable
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimat ed Cost US\$ million	Packages	Domestic Preferenc e (yes/no)	Review by Bank (Prior / Post)	Comme nts
1	Summary of the ICB (Goods)	57.65	12	No	Prior	
2	Summary of the NCB (Goods)	12.98	22	No	Post	1st contract for Prior Review
3	Summary of the ICB (Non-Consultant Services)	0.00	0	No	Post	1 st contract for Prior Review

III. Selection of Consultants

Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: Not applicable.
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comment

1	Summary of number of contracts that will be let under QCBS	15.58	7	Prior	
2	Summary of number of contracts that will be let under other methods	3.97	56	Post	CQS, LCS and IC

PROCUREMENT
PLAN
Ukraine: Social Safety Nets Modernization Project
General Information
Country: Ukraine Bank's Approval Date of the Ukraine
Bank's Approval Date of the Original Procurement Plai 2019-11-11
Revised Plan Date(s): (comma delineated, leave blank 2022-09-26
GPN Date:
Project Name: Social Safety Nets Modernization Project
Loan / Credit No: IBFD / 84040
Executing Agency(i-Ministry of Social Policy of Ukraine

WORKS

Project

WORKS

WURKS																													
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$)	atus	Docui	nents	ation i	Report	ent / jus	tification	Notice / I	nvitation	S ISS	uea	Opening		for Av	ward	-	ontract	Contract C ion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																												
Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro		Estimated Am	Actual Amount				Prequalific	ation Evalu	Draft Bidd	ling Docum	Specific Pr	ocurement			Proposal Si	ubmission /		tion Report	Signed	Contract	Contract C	ompletion
Description	0.	Component	neview Type	I I I I I I I I I I I I I I I I I I I	h	cess	(Y/N)	ount (US\$)	(US\$)	atus		ments		Report		tification		Invitation	s Iss		Opening		for A	ward				
NCB-A3 / Computer and Peri pheral Equipment for Electro nic Document Management S ystem	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Request for Bids	Open - National	Single Stage - One E nvelope		0.00	579,239.00	Signed	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	2017-09-05	Planned	Actual 2017-10-20	Planned	Actual
ICB-A5 / Procurement of com puter equipment for amalga mated territorial communitie s to perform functions in the field of social protection of th e population and childrens ri ghts protection	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope		0.00	1,451,218.53	Signed														2018-11-09		2018-12-10		
ICB-A2/1 / Procurement of C omputer Equipment and Stan dard Software for Data Proce ssing Centers of Pension Fun d of Ukraine	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		0.00	7,347,794.11	Signed														2018-08-27		2018-09-17		
SH-D4 / Supply of Informatio n Material Sets	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Request for Quota tions	Open - Internationa			0.00	24,113.41	Signed																2015-04-30		
ICB-A7 / Procurement of com puter equipment for amalga mated territorial communitie s to perform functions in the field of social protection of th e population and children's ri oths protection	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope		1,600,000.00	1,092,578.00	Signed					2020-02-03	2020-02-06	2020-02-08	2020-04-14			2020-03-21	2020-05-06	2020-04-20	2021-01-22	2020-05-11	2020-12-04	2020-08-09	
NCB-A13 / Procurement of fur miture for amalgamated terri torial communities to perfor m functions in the field of social protection of the population and children's rights protec- tion	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Request for Bids	Open - National	Single Stage - One E nvelope		550,000.00	0.00	Canceled					2020-02-10	2020-04-13	2020-02-15				2020-03-16	2020-05-21	2020-04-15	2020-06-17	2020-05-20		2020-08-18	
ICB-AB / Procurement of com puter equipment for amalga mated territorial communitie s to perform functions in the field of social protection of th e population and children's ri qhts protection	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Prior	Request for Bids	Open	Single Stage - One E nvelope		4,000,000.00	3,244,828.54	Signed					2020-03-04	2020-03-10	2020-03-09	2020-05-26			2020-04-20	2020-06-11	2020-05-20	2020-09-15	2020-06-17	2020-09-23	2020-09-15	
NCB-A14 / Procurement of fur miture for amalgamated terri torial communities to perfor m functions in the field of social protection of the population n and children's rights protec- tion	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Request for Bids	Open - National	Single Stage - One E nvelope		1,000,000.00	644,652.95	Completed					2020-03-04	2020-03-06	2020-03-09				2020-04-06	2020-05-26	2020-05-06	2020-07-17	2020-06-10	2020-07-31	2020-09-08	2021-05-26
ICB-A1/2 / Development and improvement of the manage ment information system app lication software (Phase 2)	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Request for Bids	Open - Internationa I	Single Stage - Two E nvelope		500,000.00	0.00	Pending Impl ementation					2021-01-01		2021-01-16				2021-03-05		2021-05-09		2021-05-25		2023-03-31	
ICB-A1/3 / Development of M anagemet Information Syste m Protection	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Request for Bids				1,500,000.00	0.00	Pending Impl ementation					2021-01-01		2021-01-22				2021-03-05		2021-03-26		2021-04-21		2021-11-17	
ICB-A3/1 / Procurement of C omputer Equipment and Stan dard Software for Data Proce ssing Centers of the Ministry of Social Policy	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		28,200,000.00	0.00	Pending Impl ementation					2020-09-15		2020-09-16				2020-11-03		2020-11-17		2020-12-01		2021-06-29	
SH-B3 / Organization and log istical support of study tour t o Moldova to acquaint with le sons learned in combating e rrors, fraud, and corruption i n social protection area	IBRD / 84040	Component 2. Supportive In vestments for Institutional 5 trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Request for Quota tions	Open - Internationa I	Single Stage - One E nvelope		20,000.00	0.00	Canceled							2020-04-22								2020-06-03		2020-09-01	
NCB-B3 / Computer equipme nt for social inspectors	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Request for Bids	Open - National	Single Stage - One E nvelope		500,000.00	0.00	Canceled					2020-06-26		2020-07-01				2020-08-12		2020-09-11		2020-10-16		2021-01-14	
NCB-B4 / Furniture for social inspectors	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Request for Bids	Open - National	Single Stage - One E nvelope		300,000.00	0.00	Canceled					2020-06-26		2020-07-01				2020-08-12		2020-09-11		2020-10-16		2021-01-14	
SH-D8 / Production of videos for the needs of the Ministry of Social Policy of Ukraine	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		100,000.00	0.00	Under Imple mentation							2020-09-16								2020-10-15		2020-12-31	

NCB-A15 / Procurement of fur rniture for territorial commun ities to perform functions in the field of social protection of f the population and children's s rights protection	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Request for Bids	Open - National	Single Stage - One E nvelope	76	50,000.00	865,277.23	Signed			2021-02-26	2021-03-05	2021-03-09		2021	04-07 2	021-04-13	2021-04-21	2021-07-13	2021-05-11	2021-09-27	2021-08-09	
ICB-A9 / Procurement of com puter equipment for territoria I communities to perform fun ctions in the field of social pr otection of the population an d children's rights protection	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	3,65	50,000.00	0.00	Canceled			2021-02-26	2021-03-22	2021-03-09		2021	04-21		2021-05-04		2021-06-01		2021-10-29	
ICB-A9 / Procurement of co mputer equipment for territo rial communities to perform f unctions in the field of social protection of the population and children's rights protecti	BRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	3,65	50,000.00	4,048,444.95	Signed			2021-04-27	2021-04-28	2021-05-08	2021-04-28	2021	06-20 2	021-06-24	2021-07-03	2021-11-11	2021-07-31	2021-12-30	2021-12-28	
ICB-A2/2 / Procurement of co rporate network of Ministry o f Social Policy of Ukraine		Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	2,60	00,000.00	0.00	Pending Impl ementation			2020-09-15		2020-09-16		2020	11-03		2020-11-17		2020-12-01		2021-04-01	
ICB-A10 / Procurement of co mputer equipment for territo rial communities to perform if unctions in the field of social protection of the population and children's rights protecti on	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope	4,15	50,000.00	0.00	Under Imple mentation			2021-08-25	2021-11-18	2021-08-30	2021-12-13	2021	10-14 2	022-02-16	2021-11-13		2021-12-28		2022-05-27	
NCB-A16 / Procurement of fur miture for territorial communities to perform functions in the field of social protection of the population and children's srights protection	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Request for Bids	Open - National	Single Stage - One E nvelope	99	90,000.00	0.00	Under Imple mentation			2021-08-20	2021-10-20	2021-08-25		2021	10-06 2	021-12-06	2021-10-26	2022-02-01	2021-12-07		2022-03-07	
ICB-A3/3 / Technical re-equi pment of premises and engin eering support of data proces sing centers of the Ministry o f Social Policy for placement of the Unified Information Sy stem of the Social Sphere	BRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	1,00	00,000.00	0.00	Pending Impl ementation			2020-09-15		2020-09-16		2020	11-03		2020-11-17		2020-12-01		2021-06-29	
NCB-B5 / Procurement of fur niture for the territorial office s of the National Social Servi ce of Ukraine		Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Request for Bids	Open - National	Single Stage - One E nvelope	19	90,000.00	232,416.00	Signed			2021-10-24	2021-11-08	2021-10-29		2021	12-13 2	021-12-23	2022-01-12	2022-06-02	2022-02-16	2022-07-13	2022-04-17	
NCB-B6 / Procurement of co mputer equipment for the ter ritorial offices of the National Social Service of Ukraine		Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Request for Bids	Open - National	Single Stage - One E nvelope	65	50,000.00	0.00	Under Imple mentation			2021-12-23	2022-01-14	2021-12-28		2022	02-11 2	022-06-03	2022-03-13		2022-04-24		2022-07-23	
NCB-A17 / Supply of server and network equipment for the State-Own Enterprise «Data Processing Center» of the Ministry of Social Policy of Uk raine: Lot No. 1. Server equipment - 1 pc. Lot No. 2. Next generation Fir	IBRD / 84040	Component 2. Supportive In vestments for Institutional 5 trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Request for Bids	Open - National	Single Stage - One E nvelope	60	00,000.00	0.00	Under Imple mentation			2022-08-19	2022-09-05	2022-08-24		2022	09-23		2022-10-14		2022-11-04		2023-02-02	
NCB-B7 / Procurement of ve hicles for the territorial office s of the National Social Servi ce of Ukraine	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Request for Bids	Open - National	Single Stage - One E nvelope	63	80,000.00	0.00	Canceled			2021-12-23	2021-12-22	2021-12-28		2022	02-12		2022-03-14		2022-04-25		2022-09-22	

NON CONSULTING																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur		Prequalification F		Draft Bidd ent / Just		Specific Pro Notice / In			cuments a sued	Proposal Su Opening	ubmission /	Bid Evaluat and Recom for A	tion Report mendation ward	Signed C	ontract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ICB-A1/1 / Development and improvement of the manage ment information system app lication software (Phase 1)	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		5,000,000.00	3,391,300.00	Signed					2017-06-27						2017-09-05		2017-11-04	2018-01-11	2017-11-22	2018-02-28	2020-09-30	

CONSULTING FIRM	S																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	teference	Expression Not			and Draft R r Proposals	Request fo as Is		Opening of Proposals		Evaluation al Pro		Combined Report and otiated	Draft Neg	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
QCBS-3.2 / Regional plan im plementation to increase the scope of family care services delivery (residential institutio reform) for Chernihiv obla st	1	Component 1. Improving so cial assistance provision to t he most vulnerable		Quality And Cost- Based Selection	Open - Internationa I		1,400,000.00	1,326,840.00	Signed			2017-03-30		2017-05-29				2017-07-11		2017-08-10		2017-09-24	2018-03-22	2017-11-11	2018-03-26	2020-09-30	
QCBS-B2 / Development of a pproaches and implementati on of control mechanisms rel ated to social support	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable		Quality And Cost- Based Selection	Open - Internationa I		2,000,000.00	3,201,072.00	Signed			2017-06-03		2017-06-25				2017-08-19		2017-10-03		2017-11-15	2017-12-28	2017-11-17	2017-12-26	2020-09-30	
QCBS-B3 / Development and implementation of risk-indica tive data validation and indir ect assessment of incomes r elated to social support		Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Quality And Cost- Based Selection	Open - Internationa		1,000,000.00	2,060,400.00	Signed			2017-06-03		2017-06-26				2017-09-03		2017-09-28		2017-10-18	2017-12-21	2017-10-27	2017-12-22	2020-09-30	
QCBS-3.8 / Regional plan de velopment and implementati on to increase the scope of f amily care services delivery (childrens institutional care a nd upbringing facilities refor m) for Ternopil oblast	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable		Quality And Cost- Based Selection	Open - Internationa		0.00	1,944,060.00	Signed														2018-12-30		2019-01-04		

QCBS-3.4 / Regional plan de velopment and implementati on to increase the scope of f amily care services delivery (residential institutions reform for city of Kyiv)	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Quality And Cost- Based Selection	Open - Internationa I	2,578,900.00	2,578,900.00	Signed			2016-01-15		2016-03-30		2016-06-08		2016-07-08		2016-08-17	2016-08-03	2016-09-01	2016-08-08	2019-05-28
QCBS-C1 / Implementation o f a pilot project on driving lo w-income families out of pov erty	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Quality And Cost- Based Selection	Open - Internationa I	1,300,000.00	1,939,584.00	Signed			2016-01-28		2016-02-29		2016-04-24		2016-05-14		2016-06-13	2016-08-17	2016-08-12	2016-09-22	2018-08-31
QCBS-3.3 / Regional plan de velopment and implementati on to increase the scope of f amily care services delivery (residential institutions reform for Kyiv oblast)	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Quality And Cost- Based Selection	Open - Internationa I	2,000,000.00	2,057,000.00	Signed			2016-02-16		2016-03-17		2016-05-11		2016-06-10		2016-07-25	2017-01-16	2016-08-24	2017-01-31	2020-08-21
CQS-B1 / Monitoring Researc h on Errors and Fraud when Delivering Social Assistance	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Consultant Qualifi cation Selection	Open - Internationa I	0.00	143,660.36	Signed												2015-09-14		2015-09-17	
QCBS-C2 / Consulting servic es on coverage of means-tes ted types of state social assis tance beneficiaries	IDDD / 04040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Quality And Cost- Based Selection	Open - Internationa I	500,000.00	0.00	Canceled	2020-09-15	2021-11-19	2020-10-06		2020-11-03		2020-12-01		2020-12-31		2021-01-18		2021-01-24		2022-10-01
FBS-D4 / Preparation and im plementation of the informati onal and awareness campaig n to promote the Social Safet y Nets Modernization Project	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Fixed Budget Sele ction	Open - Internationa I	300,000.00	237,500.00	Under Review	2020-09-15	2020-08-31	2020-10-06		2020-11-03	2020-12-31	2020-12-01	2021-01-29	2020-12-31	2021-02-18	2021-01-14	2021-03-12	2021-01-24	2021-04-21	2022-02-24
CQS-3.6/1 / Organization an d carrying out training activit ies on children's rights protec- tion, family support, and dev elopment of social services in territorial communities	BRD / 84040	Component 3 Supportive Investments for Increasing Provision of Family-based Care to support orphans, children deprived of parental care, disabled children and vulnerable families in four Oblasts	Post	Consultant Qualifi cation Selection	Open - National	250,000.00	0.00	Under Implement ation	2021-05-31	2021-06-17	2021-06-21	2021-06-24	2021-08-02	2021-09-13					2021-08-16		2021-09-13		2023-04-06
QCBS-C2 / Consulting servic es on coverage of means-tes ted types of state social assis tance beneficiaries	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Prior	Quality And Cost- Based Selection	Open - Internationa I	500,000.00	0.00	Under Implement ation	2021-11-25	2021-11-26	2021-12-13	2021-11-29	2022-01-26		2022-02-23		2022-03-25		2022-04-29		2022-06-03		2024-04-23

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F		Invitation d/Selected	Consultant		ict		Contract		Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IC-E3/6 / Project Procuremen t Consultant	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Individual Consult ant Selection	Open		0.00	141,628.57	Completed						2018-01-29		2018-02-01		2021-05-31
IC-E3/5 / Project Procuremen t and Contract Implementatio n Monitoring Consultant	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Individual Consult ant Selection	Open		75,000.00	97,400.00	Signed			2017-10-01		2017-10-08	2017-10-18	2017-10-15	2017-12-26	2020-09-30	
IC-E6 / Project implementati on and PMG Consultants Acti vity Coordination Consultant	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Individual Consult ant Selection	Open		119,000.00	116,954.54	Signed			2017-08-10		2017-08-24	2017-08-31	2017-08-29	2017-09-21	2020-09-30	
IC-3.2 / Project Procurement Consultant	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Individual Consult ant Selection	Open		0.00	97,073.68	Signed						2016-05-23		2016-05-25		
IC-E3/4 / Project Procuremen t Consultant	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Individual Consult ant Selection	Open		0.00	93,000.00	Signed						2016-09-27		2016-12-19		
IC-04 / Translation Consultan t	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Individual Consult ant Selection	Open		0.00	154,282.61	Signed						2014-10-14		2014-10-16		
IC-05 / Project Implementati on Monitoring Consultant	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Individual Consult ant Selection	Open		0.00	205,260.87	Signed						2014-10-14		2014-10-16		
IC-07.2 / Project Financial M anagement Consultant	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Individual Consult ant Selection	Open		0.00	289,260.87	Signed						2014-10-14		2014-10-16		
IC-C1 / Social Assistance Deli very Modernization Consulta nt	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Individual Consult ant Selection	Open		0.00	191,543.30	Signed						2015-02-19		2015-03-16		
IC-E1 / Accounting, Reportin g, and Fund Disbursement C onsultant	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Individual Consult ant Selection	Open		0.00	196,761.90	Signed						2015-02-17		2015-02-17		
IC-B1 / Social Inspectorate R eform Consultant	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Individual Consult ant Selection	Open		0.00	244,428.57	Signed						2015-02-19		2015-03-16		
IC-3.1 / Project Part 3 Activiti es Coordination Consultant	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Individual Consult ant Selection	Open		0.00	169,428.57	Signed						2015-03-05		2015-03-16		
IC-E3/2 / Project Procuremen t Consultant	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Individual Consult ant Selection	Open		0.00	150,342.86	Signed						2015-02-17		2015-02-17		
IC-D1 / Public Awareness Co nsultant	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Individual Consult ant Selection	Open		0.00	137,380.95	Signed						2015-02-24		2015-02-24		
IC-E3/1 / Project Procuremen t Consultant	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Individual Consult ant Selection	Open		0.00	178,754.38	Signed						2015-03-05		2015-03-16		

IC-06 / Project Implementati on and Procurement Planning Consultant	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Individual Consult ant Selection	Open	0.00	219,565.22	Signed						2014-10-14		2014-10-16		
IC-A1/2 / Development of uni fied information environment for social area coordination C onsultant	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Individual Consult ant Selection	Open	0.00	157,383.33	Signed						2015-05-20		2015-05-25		
IC-E3/3 / Project Procuremen t Consultant	IBRD / 84040	Component 1. Improving so cial assistance provision to t he most vulnerable	Prior	Individual Consult ant Selection	Open	0.00	22,148.99	Signed						2015-06-03		2015-06-03		
IC-B7 / Planning and infomat ion support of study tours to Moldova to acquaint with les sons learned in combating er rors, fraud, and corruption in social protection programs	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Direct Selection	Direct	7,000.00	0.00	Pending Impleme ntation	2020-03-27		2020-04-06				2020-05-11		2020-08-09	
IC-A1/16 / Consultant for sel ection and development of o ptimal architectural solutions for creation of unified inform ation environment for social area	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	18,000.00	0.00	Pending Impleme ntation	2020-02-28		2020-03-15		2020-03-16		2020-03-23		2020-09-30	
IC-A1/17 / Consultant for dev elopment of data analysis sy stem of the Ministry of Social Policy	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	18,000.00	0.00	Canceled	2020-02-28		2020-03-17		2020-03-18		2020-03-23		2020-09-30	
IC-E8 / Project Activity Direct ing and Contract Implementa tion Overseeing Consultant	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	105,000.00	104,100.00	Signed	2020-05-05	2020-05-05	2020-05-28	2020-06-03	2020-05-30	2020-06-04	2020-06-04	2020-06-10	2023-03-31	
IC-E9 / Consultant for logistic s and documentary support o f supplying computer and per ipheral equipment, furniture, and other equipment to the P roject sites	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	69,000.00	0.00	Canceled	2020-08-18	2020-08-14	2020-09-15		2020-09-22		2020-10-01		2023-03-31	
IC-C8 / Consultant for develo pment of approaches to cove rage of means-tested types o f state social assistance bene ficiaries	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	48,000.00	50,000.00	Signed	2020-08-18	2020-08-14	2020-09-15	2020-10-26	2020-09-22	2020-10-27	2020-10-01	2020-11-02	2022-10-01	
IC-A1/20 / Consultant for ana lytical support of the Unified i nformation system of the soc ial area	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	80,000.00	0.00	Canceled	2020-09-15		2020-10-10		2020-10-12		2020-10-15		2023-03-31	
IC-A1/18 / Consultant for the development of optimal archi tectural solutions and manag ement of the Unified informa tion system of the social area	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	112,000.00	0.00	Canceled	2020-09-15		2020-10-10		2020-10-12		2020-10-15		2023-03-31	
IC-A1/19 / Consultant for mai ntenance of modernization of server and engineering infras tructure of data processing c enters of the Ministry of Soci al Policy	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	80,000.00	0.00	Canceled	2020-09-15		2020-10-10		2020-10-12		2020-10-15		2023-03-31	
IC-A1/21 / Consultant for sup port of the comprehensive in formation security system int roduction	IBRD / 84040	Component 2. Supportive In vestments for Institutional 5 trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	80,000.00	0.00	Canceled	2020-09-15		2020-10-10		2020-10-12		2020-10-15		2023-03-31	
IC-C9 / Consultant for monit oring indicators of social prot ection system administration	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	64,000.00	0.00	Pending Impleme ntation	2020-09-15		2020-10-10		2020-10-12		2020-10-15		2023-03-31	
IC-D7 / Consultant on suppor t and implementation of infor mation and awareness camp aign to promote the Project	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	64,000.00	23,600.00	Signed	2020-09-15	2020-08-31	2020-10-10	2021-06-17	2020-10-12	2021-06-22	2020-10-15	2021-06-22	2023-03-31	
IC-E3/8 / Project procuremen t and contracts documentary support consultant	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	32,000.00	29,744.44	Completed	2021-03-09	2021-02-18	2021-03-29	2021-04-19	2021-03-30	2021-05-11	2021-04-05	2021-05-17	2022-04-05	2021-09-27
IC-A1/23 / IT architect and m anager for the development of information and communic ation technologies in the soci al protection area	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	86,000.00	32,301.30	Signed	2021-04-18	2021-04-16	2021-05-06	2021-07-27	2021-05-08	2021-07-27	2021-05-12	2021-07-27	2023-05-02	
IC-A1/24 / Consultant for the contracts support in the infor mation technology area	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	112,400.00	109,800.00	Signed	2021-04-18	2021-04-16	2021-05-06	2021-06-10	2021-05-09	2021-06-15	2021-05-12	2021-06-15	2024-08-29	
DS-D1 / Servicing, support, a nd hosting services for the so ftware "Official website of th e headquarters of the Ministr y of Social Policy of Ukraine"	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Direct Selection	Direct	2,429.90	2,429.90	Signed	2021-06-07	2021-06-08	2021-06-09	2021-06-10			2021-06-14	2021-06-17	2021-12-11	
IC-E3/9 / Project procuremen t consultant	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	26,400.00	0.00	Under Implement ation	2021-07-20	2021-07-23	2021-09-07	2021-10-22	2021-09-28		2021-10-01		2022-10-01	
IC-A1/25 / IT Consultant	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	82,500.00	0.00	Pending Impleme ntation	2021-10-29		2021-12-07		2021-12-28		2022-02-01		2024-08-31	
IC-E3/10 / Project Procureme nt Consultant	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	82,500.00	0.00	Under Implement ation	2021-10-29	2021-11-23	2021-12-07		2021-12-28		2022-02-01		2024-08-31	

IC-E10 / Project Assistant	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	39,600.00	38,273.68	Signed	2021-10-29	2021-11-23	2021-12-07	2021-12-21	2021-12-28	2022-01-06	2022-02-01	2022-01-06	2024-08-31	
DS-A1 / Consultant for custo ms brokerage of goods	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Direct Selection	Direct	2,800.00	0.00	Under Implement ation	2022-02-09	2022-02-09	2022-02-10				2022-02-14		2022-05-15	
IC-E3/12 / Project procureme nt consultant	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	75,000.00	58,000.00	Signed	2022-02-14	2022-02-22	2022-03-11	2022-04-22	2022-03-13	2022-04-25	2022-03-15	2022-05-02	2024-08-31	
IC-E11 / Consultant for logist ics and documentary support of technical supplying	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	50,000.00	50,000.00	Signed	2022-02-14	2022-02-09	2022-03-05	2022-05-02	2022-03-06	2022-05-06	2022-03-09	2022-05-10	2024-08-31	
IC-A1/26 / IT architect to Dat a Processing Centers	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	105,000.00	0.00	Pending Impleme ntation	2022-02-22		2022-03-18		2022-03-22		2022-03-25		2024-08-31	
IC-E3/14 / Project procureme nt consultant	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	67,000.00	66,880.95	Signed	2022-05-25	2022-05-20	2022-06-27	2022-06-30	2022-06-28	2022-06-30	2022-07-01	2022-07-04	2024-08-31	
DS-A2 / Consultant for mana gement of the MOSP's UISSS humanitarian module develo pment	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Direct Selection	Direct	15,000.00	15,000.00	Signed	2022-05-26	2022-05-26	2022-06-01	2022-05-31			2022-06-06	2022-06-01	2022-12-05	
DS-A3 / Consultant for the M OSP's UISSS humanitarian m odule development ("FRONT- END")	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Direct Selection	Direct	15,000.00	15,000.00	Signed	2022-05-26	2022-05-26	2022-06-01	2022-05-31			2022-06-06	2022-06-09	2022-12-05	
DS-A4 / Consultant for the M OSP's UISSS humanitarian m odule development of the tec hnical infrastructure	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Direct Selection	Direct	15,000.00	15,000.00	Signed	2022-05-26	2022-05-26	2022-06-01	2022-05-31			2022-06-06	2022-06-06	2022-12-05	
DS-A6 / Consultant for coord ination of the MOSP's UISSS t echnical equipment develop ment	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Direct Selection	Direct	15,000.00	15,000.00	Signed	2022-05-26	2022-05-26	2022-06-01	2022-05-31			2022-06-06	2022-06-01	2022-12-05	
DS-A5 / Consultant for the M OSP's UISSS humanitarian m odule development ("BACK-E ND")	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Direct Selection	Direct	15,000.00	15,000.00	Signed	2022-05-26	2022-05-26	2022-06-01	2022-05-31			2022-06-06	2022-06-01	2022-12-05	
IC-E3/11 / Project procureme nt consultant	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	75,000.00	0.00	Canceled	2022-02-10	2022-02-22	2022-03-05	2022-04-22	2022-03-06	2022-04-25	2022-03-09		2024-08-31	
IC-E3/15 / Project procureme nt consultant	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open - National	60,000.00	0.00	Under Implement ation	2022-08-01	2022-08-30	2022-09-12	2022-09-14	2022-09-14	2022-09-14	2022-09-23		2024-08-31	
IC-A1/27 / Consultant for ana lysis of the part of business p rocesses	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open	30,000.00	0.00	Canceled	2022-02-14	2022-02-22	2022-03-18	2022-06-03	2022-03-20		2022-03-23		2023-03-31	
IC-E3/16 / Project procureme nt consultant	IBRD / 84040	Component 2. Supportive In vestments for Institutional S trengthening for Administrat ion of Social Assistance and Social Ser vices	Post	Individual Consult ant Selection	Open - National	60,000.00	0.00	Pending Impleme ntation	2022-10-03		2022-10-25		2022-10-30		2022-11-07		2023-11-07	