



Procurement Plan

I. General

1. Project Information

Country : Rwanda

Recipient : Republic of Rwanda

Project Name : **Social Economic Inclusion of Refugees and Host Communities in**

Rwanda Project (SEIRHCP) - P164130

Loan Credit No. :

2. Bank's Approval Date of the Procurement Plan : 30 April 2019

3. Date of General Procurement Notice : September 2019

4. Period Covered by this procurement plan : 12 months

II. Goods, Works, and Non-Consulting Services

1. Thresholds for the Method of Procurement:

Method of Procurement	Thresholds for Method (US\$ equivalent)
Open International (Goods)	Equal to or more than 1 million
Open National (Goods) - Open Tender according to Ministerial Order 2014	<1 million and >2,500
RFQ (Goods)	Less than 2,500 or as stipulated in Rwanda Procurement Regulations
Open International (Works)	Equal to or more than 10 million
Open National (Works) - Open Tender according to Ministerial Order 2014	Less than 10 million
RFQ (works)	Less than 2,500 or as stipulated in Rwanda Procurement Regulations
Open International (Non-consulting Services)	Equal to or more than 1 million
Open National (Non-consulting Services) - Open Tender according to Ministerial Order 2014	Less than 1 million
Direct Contracting	No threshold; meet requirements of the World Bank's Procurement Regulations

Note: Special procurement arrangements include Direct Contracting, use of state-owned enterprises, United Nations agencies, third-party monitors, local nongovernmental organizations, force account, servants need, and results-based arrangements. It is not expected that there will be a need for prequalification in the procurement arrangements under the Rwanda Housing Finance Project.

III. Selection of Consultants

1. The selection methods of procurement of consultants' services (firms). The approved selection methods are as reflected in section VII of the Procurement Regulations.

Table III.1. Selection Methods of Procurement of Consultants' Services

Method of Procurement	Thresholds for Methods
QCBS	According to the requirements of paragraph 7.3 of the Procurement Regulations
Quality-Based Selection	According to the requirements of paragraph 7.8 to 7.10 of the Procurement Regulations
Selection under a Fixed Budget	According to the requirements of paragraph 7.4 and 7.5 of the Procurement Regulations
Least-Cost Selection	According to the requirements of paragraph 7.6 and 7.7 of the Procurement Regulations
Selection based on the Consultants' Qualifications	According to the requirements of paragraph 7.11 and 7.12 of the Procurement Regulations
Direct Contracting	Must meet the requirements of paragraph 7.13 to 7.15 of the Procurement Regulations and with prior agreement in the Procurement Plan with the World Bank.

2. The short list may consist of all national consultants in case the estimated cost is less than US\$300,000.
3. Procurement methods for selection of IC. The approved selection methods are as reflected in section VII of the Procurement Regulations.

Table III.2. Procurement Methods for Selection of IC

Method of Procurement	Thresholds for Methods
Open Competitive Selection	According to the requirements of paragraph 7.36 and 7.37 of the Procurement Regulations
Limited Competitive Selection	According to the requirements of paragraph 7.38 of the Procurement Regulations
Direct Contracting	Must meet the requirements of paragraph 7.39 of the Procurement Regulations and with prior

	agreement in the Procurement Plan with the World Bank
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Note: Shall meet the requirements as stated in Procurement Regulations.

4. Prior review thresholds. The details of the procurement review/oversight are defined in annex II of the Procurement Regulations. The following would be subject to prior review of the World Bank regardless of the method of selection:
 - Consulting firm. First procurement under the project irrespective of value and all procurements estimated to cost more than US\$0.5 million.
 - IC. All procurements estimated to cost more than US\$0.2 million.
5. The ToR for all consultant contracts shall be furnished to the World Bank for its prior review and no objection.
6. Pre-qualification. Not expected for the packages of works/goods.
7. Proposed procedures for Community Driven Development (CDD) components: N/A.
8. Reference to (if any) Project Operational/Procurement Manual. Project Implementation Manual with procurement section is prepared and issued.
9. Any other special procurement arrangements. Not applicable.
10. The Procurement Packages/Plan with procurement arrangements and time schedule are as shown in Table III.3.

Table III.3. Procurement Plan with Procurement Arrangements and Time Schedule

Ref No	Contract Description	Cost Estimate (US\$)	Procurement / Selection Method	Review by Bank (Prior/Post)	Expected Bid/Proposal Submission Deadline	Expected Contract Completion Date	Implementing Agency
I	WORKS						
1.1	Construction works of 70 Classrooms in Kirehe District	866,640.48	RFB	Post	TBD	TBD	District
1.2	Construction works of Musaza TVET in Kirehe District	492,554.41	RFB	Post	TBD	TBD	District
1.3	Construction works for upgrading of Kirehe District Hospital	357,388	RFB	Post	TBD	TBD	District
1.4	Construction works of Kabeza Market in Kirehe District	697,595	RFB	Post	TBD	TBD	District
1.5	Construction works for upgrading of Rusozi-Mahama Road of 67 km in Kirehe District	7,674,685	RFB	Post	TBD	TBD	District
1.6	Construction works of 56 classrooms in Gatsibo District	1,254,296	RFB	Post	TBD	TBD	District
1.7	Construction works of water supply system extension of Ngarama-Gatsibo-Gitoki and Kabarore Sector	595,647	RFB	Post	TBD	TBD	District

1.8	Upgrading works of Mugera Market in Gatsibo District	492,554	RFB	Post	TBD	TBD	District
1.9	Construction works of Mubuga Boarding TVET in Karongi District	1,729,668	RFB	Post	TBD	TBD	District
1.10	Rehabilitation works and extension of Kigwende and Nyamurondogoro II Water Supply System Karongi District	505,806	RFB	Post	TBD	TBD	District
1.10	Construction works of Rwankuba Market	584,192	RFB	Post	TBD	TBD	District
1.12	Construction works for upgrading of Bwishyura-Kiziba-Rwankuba/Kiziba-Gataba road of 43 Km in Karongi District	7,388,316.15	RFB/	Prior	TBD	TBD	District
1.13	Construction works of boarding TVET in Cyumba sector in Gicumbi District	518,327.6	RFB	Post	TBD	TBD	District
1.14	Upgrading works of Ruvune Health center in Gicumbi District	687,285	RFB	Post	TBD	TBD	District
1.15	Construction works of Kageyo water supply system in Gicumbi District	515,464	RFB	Post	TBD	TBD	District
1.16	Construction works of Kageyo selling point in Gicumbi District	114,548	RFB	Post	TBD	TBD	District
1.17	Construction works of 40 classrooms in Gisagara District	545,246.27	RFB	Post	TBD	TBD	District
1.18	Construction works of 12 nurseries in Gisagara District	143,184	RFB	Post	TBD	TBD	District
1.19	Construction works of 2 ECD in Gisagara District	145,475	RFB	Post	TBD	TBD	District
1.20	Construction of Handcraft Center in Gisagara District	343,642.6	RFB	Post	TBD	TBD	District
1.21	Upgrading works of Musha market in Gisagara District	441,008	RFB	Post	TBD	TBD	District
1.22	Construction works of 73 classrooms, 146 latrine and laboratories in Nyamagabe District	1,477,581	RFB	Post	TBD	TBD	District
1.23	Construction works of TARE TVET in Nyamagabe District	486,827	RFB	Post	TBD	TBD	District
1.24	Construction works of Health Center in Nyamagabe District	581,901	RFB	Post	TBD	TBD	District
1.25	Construction works of 5 Water lines in Nyamagabe District	469,645	RFB	Post	TBD	TBD	District
1.26	Construction works of Mini Market (Kigeme) in Nyamagabe District	182,131	RFB	Post	TBD	TBD	District
1.27	Upgrading works of Nyabivumu Agakiriro in Nyamagabe District	297,824	RFB	Post	TBD	TBD	District
1.28	Rehabilitation works of ravines in and around refugee camps	TBD	RFB	Post	TBD	TBD	MINEMA
II	GOODS & NON-CONSULTANCY SERVICES						
2.1	Purchase of 1 vehicle and 6 motorcycles for the project	89,131	RFB	Post	TBD	January 2020	MINEMA
2.2	Purchase of office furniture (office desk/table, chairs, cabinet filing..) for project staff	20,000	RFB	Post	TBD	January 2020	MINEMA

2.3	Purchase of IT equipment (laptops, external hard disk,antivirus, flash disk, internet modern for field staff, projector, tablet for M&E,..... for project staff	22,000	RFB	Post	TBD	January 2020	MINEMA
2.4	Purchase of office supplies/stationeries	5,000	RFB	Post	TBD	January 2020	MINEMA
2.5	Purchase of 7000 school desks for existing schools in Gatsibo District	400,916.38	RFB	Post	TBD	TBD	District
2.6	Purchase of school desks for new constructed schools in Gatsibo District	92385.13	RFB	Post	TBD	TBD	District
2.7	Purchase of Equipements for Ngarama health Center in Gatsibo District	343,643	RFB	Post	TBD	TBD	District
2.8	Purchase of equipment for TVET in Cyumba sector/Gicumbi District	1,234,249	RFB	Post	TBD	TBD	District
2.9	Purchase/supply classrooms equipment (school desks) in Kirehe District	98,281.7	RFB	Post	TBD	TBD	District
2.10	Purchase of schools desks for classrooms in Gisagara District	744,55.89	RFB	Post	TBD	TBD	District
2.11	Purchase of Equipments at Gituza TVET in Gatsibo District	89,413.63	RFB	Post	TBD	TBD	District
2.12	Purchase of equipment for Musaza TVET in Kirehe District	608,144.33	RFB	Post	TBD	TBD	District
2.13	Purchase of schools desks for classrooms in Nyamagabe District	122,620.26	RFB	Post	TBD	TBD	District
2.14	Purchase of equipment for handcraft Center in Gisagara District	272,623.13	RFB	Post	TBD	TBD	District
2.15	Purchase of TVET Equipment in Mubuga Sector/ Karongi Sector	1,030,927.8					
2.16	Purchase of equipment for Mugombwa TVET	286,369	RFB	Post	TBD	TBD	District
III CONSULTANCY SERVICES							
3.1	Hiring a consultancy firm for capacity building of BDAs, Cooperatives Entrepreneurs and MFIs under component 2	500,000	QCBS	Post	TBD	TBD	BRD
3.2	Hiring an a consultancy firm for capacity building under component 4	200,000	RFP	Prior	TBD	TBD	MINEMA
3.3	Hiring a supervising firm for construction works of 70 Classrooms in Kirehe District	20,045.81	CQS	Post	TBD	TBD	MINEMA
3.4	Hiring a supervising firm for Construction works of Musaza TVET and Kabeza Market in Kirehe District	34,365	CQS	Post	TBD	TBD	MINEMA
3.5	Hiring a supervising firm for upgrading works of Kirehe District Hospital	17,182	CQS	Post	TBD	TBD	MINEMA
3.6	Hiring a supervising firm for Construction works of 56 classrooms in Gatsibo District	10,309	CQS	Post	TBD	TBD	MINEMA
3.7	Hiring a supervising firm for construction works of water supply system exention of Ngarama-Gatsibo-Gitoki and Kabarore Sector in Gatsibo District	22,910	CQS	Post	TBD	TBD	MINEMA
3.9	Hiring a supervising firm for upgrading works of Mugeru Market in Gatsibo District	34,364	CQS	Post	TBD	TBD	MINEMA

3.10	Hiring a supervising firm for Construction works of Mubuga Boarding TVET in Karongi District	17,182	CQS	Post	TBD	TBD	MINEMA
3.11	Hiring a supervising firm for Rehabilitation works and extension of Kigwende and Nyamurondogoro II Water Supply System Karongi District	17,182	CQS	Post	TBD	TBD	MINEMA
3.12	Hiring a supervising firm for Construction works of Rwankuba Market	17,182	CQS	Post	TBD	TBD	MINEMA
3.13	□ Hiring a supervising firm for upgrading works of Rusozi-Mahama and Road of 67 km in Kirehe District and upgrading of Bwishyura-Kiziba-Rwankuba/Kiziba-Gataba road of 43 km in Karongi District (TBD US\$)	TBD	CQBS	Prior	TBD	TBD	MINEMA
3.14	Hiring a supervising firm for Construction works of boarding TVET and Kageyo selling point in Gicumbi District	57,274	CQS	Post	TBD	TBD	MINEMA
3.15	Hiring a supervising firm for upgrading works of Ruvune Health center in Gicumbi District	34,364	CQS	Post	TBD	TBD	MINEMA
3.16	Hiring a supervising firm for Construction works of Kageyo water supply system in Gicumbi District	57,274	CQS	Post	TBD	TBD	MINEMA
3.17	Hiring a supervising firm for construction works of 40 classrooms in Gisagara District	17,182	CQS	Post	TBD	TBD	MINEMA
3.18	Hiring a supervising firm for construction works of 12 nurseries and 2 ECD in Gisagara District	20,618	CQS	Post	TBD	TBD	MINEMA
3.19	Hiring a supervising firm for Construction of Handcraft Center and upgrading works of Musha market in Gisagara District	34,364	CQS	Post	TBD	TBD	MINEMA
3.20	Hiring a supervising firm for Construction works of 73 classrooms, 146 latrine and laboratories in Nyamagabe District	28,637	CQS	Post	TBD	TBD	MINEMA
3.21	Hiring a supervising firm for Construction works of TARE TVET and Health Center in Nyamagabe District	34,364	CQS	Post	TBD	TBD	MINEMA
3.22	Hiring a supervising firm for Construction works of 5 water lines in Nyamagabe District	22,910	CQS	Post	TBD	TBD	MINEMA
3.23	Hiring a supervising firm for Construction works of Kigeme Mini Market and upgrading works of Nyabivumu Agakiro in Nyamagabe District	29,783	CQS	Post	TBD	TBD	MINEMA
3.24	Hiring a consultancy firm to carry out feasibility study for construction works of 40 classrooms in Gisagara District	11,454.75	CQS	Post	TBD	TBD	District
3.25	Hiring a consultancy firm to carry out feasibility study for construction works of 12 nurseries and 2 ECD in Gisagara District	32,074	CQS	Post	TBD	TBD	District
3.26	Hiring a consultancy firm to carry out feasibility study for Construction of	45,820	CQS	Post	TBD	TBD	District

	Handcraft Center and upgrading works of Musha market in Gisagara District						
3.27	Consultancy service of full feasibility study of upgrading Kirehe Agakiro, Nyamugali TVET and Kabeza market in Kirehe District	57,274	CQS	Post	TBD	TBD	District
3.28	Consultancy service of full feasibility study of upgrading Kirehe District Hospital	17,182.13	CQS	Post	TBD	TBD	District
3.29	Full Feasibility study on construction works of TVET and market in Karongi District	22,910	CQS	Post	TBD	TBD	District
3.30	Hiring a supervising firm for construction works of water supply system extension of Ngarama-Gatsibo-Gitoki and Kabarore Sector in Gatsibo District	51,546.39	CQS	Post	TBD	TBD	MINEMA
3.31	Hiring a supervising firm for Total rehabilitation works and extension of Kigwende and Nyamurondogoro II Water Supply System in Karongi District	17,182	CQS	Post	TBD	TBD	MINEMA
3.32	Hiring a supervising firm for Construction works of Kageyo water supply system in Gicumbi District	57,274	CQS	Post	TBD	TBD	MINEMA
3.33	Hiring a supervising firm for Construction works of 5 Water lines in Nyamagabe District	22,910	CQS	Post	TBD	TBD	MINEMA
3.34	Hiring a consultancy firm to carry out a full feasibility study for rehabilitation works of ravines in and around refugee camps	343,642.6	QCBS	Prior	TBD	TBD	MINEMA
3.35	Hiring a supervising firm for rehabilitation works of ravines in and around refugee camps	TBD	CQS	Post	TBD	TBD	MINEMA
3.36	Hiring a consultancy firm to carry out an annual survey	175,000	QCBS	Post	TBD	TBD	MINEMA
3.37	Hiring a consultancy firm to carry out a Baseline Survey	35,000	CQS	Post	TBD	January 2020	MINEMA
3.38	Hire a project Manager/Individual consultant	72,000	IC	Prior	TBD	January 2020 for One year renewable	MINEMA
3.39	Hiring a consultancy firm to develop Management information system of the project	100,000	CQS	Post	TBD	TBD	MINEMA

PROCUREMENT PLAN Rwanda : Socio-economic Inclusion of Refugees & Host Communities in Rwanda Project

General Information

Country: Rwanda Bank's Approval Date of the Original Procurement Plan: 2020-03-25
 Revised Plan Date(s): (comma delineated, leave blank) 2022-08-29
 Project ID: P164130 GPN Date: 2019-10-02
 Project Name: Socio-economic Inclusion of Refugees & Host Communities in Rwanda Project
 Loan / Credit No: IDA / D4560, IDA / D8670
 Executing Agency: Development Bank of Rwanda Ltd

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual		Planned	Actual	Planned	Actual	