Integrated Development and Competitiveness Project (P164584)

AFRICA EAST | Comoros | Finance, Competitiveness and Innovation Global Practice | IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 6 | ARCHIVED on 23-Dec-2021 | ISR49738 |

Implementing Agencies: Ministry of Finance and Budget, Ministry of Agriculture, Environment, Fisheries (MEAPE)

Key Dates

Key Project Dates

Bank Approval Date: 20-May-2019 Effectiveness Date: 26-May-2020
Planned Mid Term Review Date: 15-Feb-2022 Actual Mid-Term Review Date:
Original Closing Date: 31-Jul-2024 Revised Closing Date: 31-Jul-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To promote the development of Micro, Small and Medium Enterprises (MSMEs) and relevant value chain actors in the agriculture, tourism and associated sectors in Comoros

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Public Disclosure Authorized

Components Table

Name

Value-chain development in priority sectors:(Cost \$15000000.00 M)

Direct support to firms:(Cost \$7500000.00 M)

Project implementation and coordination:(Cost \$2500000.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	☐ Moderately Satisfactory
Overall Implementation Progress (IP)	□Moderately Satisfactory	☐ Moderately Satisfactory
Overall Risk Rating	□Substantial	Substantial

Implementation Status and Key Decisions

The project was declared effective on May 26, 2020. Institutional and implementation arrangements are operational. All the PIU staffs are recruited. The project is focusing on the mobilization of dedicated value chain development and firm-level support activities. Some delay has been incurred on original planning, as a result of the COVID19 pandemic, but the capacity of the project PIU team and thus the project performance have improved since the last mission in July 2021.

The project major achievements will be that the first cohort of entrepreneurs, MPMEs, and cooperatives will start receiving technical and financial support, starting in January 2022, and the rehabilitation work of feeder roads will start in January 2022.

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Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□High	□High	□High
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	□Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	□High	Substantial	Substantial
Fiduciary	Substantial	Substantial	□Substantial
Environment and Social	□Substantial	Substantial	□Moderate
Stakeholders	□Moderate	Moderate	Moderate
Other			
Overall	□High	Substantial	Substantial

Results

Value

Date

Comments:

PDO Indicators by Objectives / Outcomes

	Baseline	MEs and Value Chain actors (Po Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	30.00			
Date	01-Mar-2019	14-Jun-2021	14-Dec-2021	30-Jun-2024			
Comments:	Increase in annual to	urn over by firms benefitting fro	m project activities				
► Increase in volume of sold raw and processed agriculture products by project beneficiaries (% disaggregated by farmers and cooperatives for selected indicative crops and livestock products) (Percentage, Custom)							

Actual (Previous)

Increase in volume of sold raw and processed agriculture products by project beneficiaries (%

disaggregated by farmers and cooperatives for selected indicative crops and livestock products)

14-Jun-2021

Actual (Current)

14-Dec-2021

0.00

End Target

30-Jun-2024

25.00

To promote the creation and growth of MSMEs and relevant VC actors in targeted sectors in Comoros

Baseline

01-Mar-2019

0.00

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0.00

► Number of jobs created by beneficiary start-ups, MSMEs and Value Chain actors (# disaggregated by female and youth) (Number, Custom)							
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	1,600.00			
Date	01-Mar-2019	14-Jun-2021	15-Dec-2021	31-May-2024			
Comments:	This indicator measures the number of jobs created by beneficiaries of the business plan competition, value chain actors and the matching grant (technical and financial support) facility provided under Component 2						
►Value of private finance	e catalyzed (Amount(USD), Cu	ustom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	2,000,000.00			
Date	01-Mar-2019	14-Jun-2021	15-Dec-2021	30-May-2024			
Comments:		nt made by beneficiaries of the and the Challenge Fund under		and matching grant facility			

Intermediate Results Indicators by Components

Value Chain Developme	ent in Priority Sectors			
► Agriculture investme	nt plan adopted by government ((Y/N) (Yes/No, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Mar-2019	14-Jun-2021	15-Dec-2021	30-Jun-2024
Comments:	Adoption of agricultu	ure investment plan by Governr	ment	
► Agriculture Data Unit	t Established and Operational (Y Baseline	'es/No, Custom) Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Mar-2019	14-Jun-2021	15-Dec-2021	30-May-2024
_				
Comments:	Agriculture Data Uni	it Established and Operational		
	Agriculture Data Uni	<u> </u>		

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	0.00	0.00	0.00	4.00		
Date	01-Mar-2019	14-Jun-2021	15-Dec-2021	30-May-2024		
Comments:	Number of tourism investment promotion campaigns conducted					
► Number of multi-serv	vice platforms for export crops ar	nd livestock established or upgr	aded (Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	7.00		
Date	01-Mar-2019	14-Jun-2021	15-Dec-2021	30-Jun-2024		
Comments:	Number of value cha	ain platforms for export crops a	nd livestock established or	upgraded		
► Number of Trained li	vestock and crop technicians (No	umber, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	100.00		
Date	01-Mar-2019	14-Jun-2021	15-Dec-2021	30-May-2024		
	Number of Trained livestock and crop technicians					
Comments:	Number of Trained I	ivestock and crop technicians				
	Number of Trained li	<u>·</u>	n)			
		<u>·</u>	n) Actual (Current)	End Target		
	enefitting from enhanced service	es and assets (Number, Custor		End Target 9,000.00		
►Number of farmers b	enefitting from enhanced service	es and assets (Number, Custor Actual (Previous)	Actual (Current)			
► Number of farmers b	Baseline 0.00 01-Mar-2019	es and assets (Number, Custor Actual (Previous) 0.00	Actual (Current) 0.00 15-Dec-2021	9,000.00		
►Number of farmers b Value Date	Baseline 0.00 01-Mar-2019	es and assets (Number, Custor Actual (Previous) 0.00 14-Jun-2021	Actual (Current) 0.00 15-Dec-2021	9,000.00		
► Number of farmers b Value Date Comments:	Baseline 0.00 01-Mar-2019	Actual (Previous) 0.00 14-Jun-2021 Denefitting from enhanced servi	Actual (Current) 0.00 15-Dec-2021 ces and assets	9,000.00		
► Number of farmers b Value Date Comments:	Baseline 0.00 01-Mar-2019 Number of farmers b	Actual (Previous) 0.00 14-Jun-2021 Denefitting from enhanced servi	Actual (Current) 0.00 15-Dec-2021 ces and assets	9,000.00		
► Number of farmers b Value Date Comments: ► Increase in yield per	Baseline 0.00 01-Mar-2019 Number of farmers be hectare, selected indicative crop	Actual (Previous) 0.00 14-Jun-2021 Denefitting from enhanced servious (disaggregated by gender). (Actual (Current) 0.00 15-Dec-2021 ces and assets Percentage, Custom)	9,000.00 30-May-2024		
►Number of farmers b Value Date Comments:	Baseline 0.00 01-Mar-2019 Number of farmers between the services and the services are serviced as the servi	Actual (Previous) 0.00 14-Jun-2021 Denefitting from enhanced servious (disaggregated by gender). (Actual (Previous)	Actual (Current) 0.00 15-Dec-2021 ces and assets Percentage, Custom) Actual (Current)	9,000.00 30-May-2024 End Target		
► Number of farmers b Value Date Comments: ► Increase in yield per Value Date	Baseline 0.00 01-Mar-2019 Number of farmers between the selected indicative crops Baseline 0.00 01-Mar-2019	es and assets (Number, Custor Actual (Previous) 0.00 14-Jun-2021 Denefitting from enhanced serviors (disaggregated by gender). (Actual (Previous) 0.00 14-Jun-2021	Actual (Current) 0.00 15-Dec-2021 ces and assets Percentage, Custom) Actual (Current) 0.00 15-Dec-2021	9,000.00 30-May-2024 End Target 25.00		
► Number of farmers b Value Date Comments: ► Increase in yield per Value Date	Baseline 0.00 01-Mar-2019 Number of farmers between the selected indicative crops Baseline 0.00	es and assets (Number, Custor Actual (Previous) 0.00 14-Jun-2021 Denefitting from enhanced serviors (disaggregated by gender). (Actual (Previous) 0.00 14-Jun-2021	Actual (Current) 0.00 15-Dec-2021 ces and assets Percentage, Custom) Actual (Current) 0.00 15-Dec-2021	9,000.00 30-May-2024 End Target 25.00		
► Number of farmers b Value Date Comments: ► Increase in yield per Value Date	Baseline 0.00 01-Mar-2019 Number of farmers between the selected indicative crops Baseline 0.00 01-Mar-2019	es and assets (Number, Custor Actual (Previous) 0.00 14-Jun-2021 Denefitting from enhanced serviors (disaggregated by gender). (Actual (Previous) 0.00 14-Jun-2021	Actual (Current) 0.00 15-Dec-2021 ces and assets Percentage, Custom) Actual (Current) 0.00 15-Dec-2021	9,000.00 30-May-2024 End Target 25.00		
► Number of farmers b Value Date Comments: ► Increase in yield per Value Date	Baseline 0.00 01-Mar-2019 Number of farmers between the selected indicative crops Baseline 0.00 01-Mar-2019 Baseline 0.00 01-Mar-2019 shed, registered, or received train	Actual (Previous) 0.00 14-Jun-2021 Denefitting from enhanced servious (disaggregated by gender). (Actual (Previous) 0.00 14-Jun-2021	Actual (Current) 0.00 15-Dec-2021 ces and assets Percentage, Custom) Actual (Current) 0.00 15-Dec-2021	9,000.00 30-May-2024 End Target 25.00 30-Jun-2024		

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Comments:

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	01-Mar-2019	14-Jun-2021	15-Dec-2021	30-May-2024
Comments:	Increase in volume	of chilled milk collected and tra	nsported to market (%)	
►Operational cold-sto	rage, dry storage and warehous	e facilities (number, disaggrega	ated) (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00		
Date	01-Mar-2019	14-Jun-2021	15-Dec-2021	30-May-2024
Comments:	Operational cold-sto As of dec 2021, on	orage, dry storage and warehou e milk center of Nyumakelé-A	use facilities (number, disag Anjouan is operational.	gregated),
►Feeder roads/agricu	Iture paths and drainage rehabili	tated (km) (Kilometers, Custon	n)	
r coder roddordgriod	•	Actual (Previous)		Ford Townsh
			Actual (Current)	End Target
Value	Baseline 0.00		,	
	0.00	0.00	0.00	30.00
Date	0.00 01-Mar-2019	0.00 14-Jun-2021	0.00 15-Dec-2021	
Date	0.00 01-Mar-2019	0.00	0.00 15-Dec-2021	30.00
Date Comments:	0.00 01-Mar-2019	0.00 14-Jun-2021	0.00 15-Dec-2021	30.00
Date Comments: Direct support to firms	0.00 01-Mar-2019 Number of kilomete	0.00 14-Jun-2021 rs of feeder roads rehabilitated	0.00 15-Dec-2021	30.00 30-Jun-2024
Date Comments: Direct support to firms	0.00 01-Mar-2019 Number of kilomete	0.00 14-Jun-2021 rs of feeder roads rehabilitated re matching grants, with breako	0.00 15-Dec-2021	30.00 30-Jun-2024 npanies (Number, Custon
Date Comments: Direct support to firms Number of establish	0.00 01-Mar-2019 Number of kilomete ed firms/cooperatives that receives	0.00 14-Jun-2021 rs of feeder roads rehabilitated re matching grants, with breakch	0.00 15-Dec-2021 lown for women-owned con Actual (Current)	30.00 30-Jun-2024 npanies (Number, Custon End Target
Date Comments: Direct support to firms Number of establish Value	0.00 01-Mar-2019 Number of kilomete ed firms/cooperatives that receives Baseline 0.00	0.00 14-Jun-2021 rs of feeder roads rehabilitated re matching grants, with breakd Actual (Previous) 0.00	0.00 15-Dec-2021 lown for women-owned con Actual (Current) 0.00	30.00 30-Jun-2024 npanies (Number, Custon End Target 300.00
Date Comments: Direct support to firms Number of establish Value Date	0.00 01-Mar-2019 Number of kilomete ed firms/cooperatives that receive Baseline 0.00 01-Mar-2019	0.00 14-Jun-2021 rs of feeder roads rehabilitated re matching grants, with breako Actual (Previous) 0.00 14-Jun-2021	0.00 15-Dec-2021 lown for women-owned con Actual (Current) 0.00 15-Dec-2021	30.00 30-Jun-2024 npanies (Number, Custom End Target 300.00 30-Jun-2024
Date Comments: Direct support to firms Number of establish Value Date	0.00 01-Mar-2019 Number of kilomete ed firms/cooperatives that receive Baseline 0.00 01-Mar-2019	0.00 14-Jun-2021 rs of feeder roads rehabilitated re matching grants, with breakd Actual (Previous) 0.00	0.00 15-Dec-2021 lown for women-owned con Actual (Current) 0.00 15-Dec-2021	30.00 30-Jun-2024 npanies (Number, Custon End Target 300.00 30-Jun-2024
Date Comments: Direct support to firms Number of establish Value Date Comments:	0.00 01-Mar-2019 Number of kilomete ed firms/cooperatives that receive Baseline 0.00 01-Mar-2019 Number of establish	0.00 14-Jun-2021 rs of feeder roads rehabilitated re matching grants, with breakd Actual (Previous) 0.00 14-Jun-2021 ned firms/cooperatives that received.	0.00 15-Dec-2021 lown for women-owned con Actual (Current) 0.00 15-Dec-2021 eive matching grants, with b	30.00 30-Jun-2024 npanies (Number, Custom End Target 300.00 30-Jun-2024
Value Date Comments:	0.00 01-Mar-2019 Number of kilomete ed firms/cooperatives that receive Baseline 0.00 01-Mar-2019 Number of establish companies	0.00 14-Jun-2021 rs of feeder roads rehabilitated re matching grants, with breakd Actual (Previous) 0.00 14-Jun-2021 ned firms/cooperatives that received.	0.00 15-Dec-2021 lown for women-owned con Actual (Current) 0.00 15-Dec-2021 eive matching grants, with b	30.00 30-Jun-2024 npanies (Number, Cust End Target 300.00 30-Jun-2024

Cooperatives established, registered, or received training (number, disaggregated)

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► Number of young entre	epreneurs who receive cash gra	ants or technical assistance (N	umber, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	0.00	0.00	100.00				
Date	01-Mar-2019	14-Jun-2021	15-Dec-2021	30-Jun-2024				
Comments:	Number of young en	ntrepreneurs who receive cash	grants or technical assistan	се				
► Number of beneficiarie	es in the business development	t services capacity building pro	gram (Number, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	0.00	0.00	100.00				
Date	01-Mar-2019	14-Jun-2021	15-Dec-2021	30-Jun-2024				
		Number of beneficiaries in the business development services capacity building program						
Comments:	Number of beneficia	ries in the business developme	nt services capacity buildin	g program				
		ries in the business developme ed through a survey questionna Actual (Previous)	' '	01 0				
► Satisfaction rating by p	project beneficiaries administer	ed through a survey questionna	aire (%) (Citizen Engageme	ent) (Percentage, Custom)				
	project beneficiaries administero Baseline	ed through a survey questionna Actual (Previous)	aire (%) (Citizen Engageme	ent) (Percentage, Custom) End Target				
► Satisfaction rating by p Value Date	Baseline 0.00 01-Mar-2019 Satisfaction rating by Engagement) o Out	ed through a survey questionna Actual (Previous) 0.00	Actual (Current) 0.00 15-Dec-2021 ered through a survey ques Out of which young entrep	ent) (Percentage, Custom) End Target 75.00 30-May-2024 stionnaire (%) (Citizen				
► Satisfaction rating by p Value Date Comments:	Baseline 0.00 01-Mar-2019 Satisfaction rating by Engagement) o Out MSMEs beneficiaries	Actual (Previous) 0.00 14-Jun-2021 y project beneficiaries administro of which female beneficiaries of	Actual (Current) 0.00 15-Dec-2021 ered through a survey questout of which young entreps	ent) (Percentage, Custom) End Target 75.00 30-May-2024 etionnaire (%) (Citizen oreneurs o Out of which				
► Satisfaction rating by p Value Date Comments: ► Percentage of complai	Baseline 0.00 01-Mar-2019 Satisfaction rating by Engagement) o Out MSMEs beneficiaries	Actual (Previous) 0.00 14-Jun-2021 y project beneficiaries administrof which female beneficiaries os o Out of which BDS providers	Actual (Current) 0.00 15-Dec-2021 ered through a survey questout of which young entreps	ent) (Percentage, Custom) End Target 75.00 30-May-2024 etionnaire (%) (Citizen oreneurs o Out of which				
► Satisfaction rating by p Value Date Comments: ► Percentage of complaic Custom)	Baseline 0.00 01-Mar-2019 Satisfaction rating by Engagement) o Out MSMEs beneficiaries	Actual (Previous) 0.00 14-Jun-2021 y project beneficiaries administrof which female beneficiaries of so Out of which BDS providers I within the stipulated standard	Actual (Current) 0.00 15-Dec-2021 ered through a survey ques Out of which young entrep	ent) (Percentage, Custom) End Target 75.00 30-May-2024 etionnaire (%) (Citizen oreneurs o Out of which				
► Satisfaction rating by p Value Date Comments: ► Percentage of complai	Baseline 0.00 01-Mar-2019 Satisfaction rating by Engagement) o Out MSMEs beneficiaries ints responded and/or resolved	Actual (Previous) 0.00 14-Jun-2021 y project beneficiaries administrof which female beneficiaries of so Out of which BDS providers I within the stipulated standard and Actual (Previous)	Actual (Current) 0.00 15-Dec-2021 ered through a survey ques Out of which young entrep	ent) (Percentage, Custom) End Target 75.00 30-May-2024 stionnaire (%) (Citizen oreneurs o Out of which n engagement) (Percentage				

Performance-Based Conditions

Data on Financial Performance

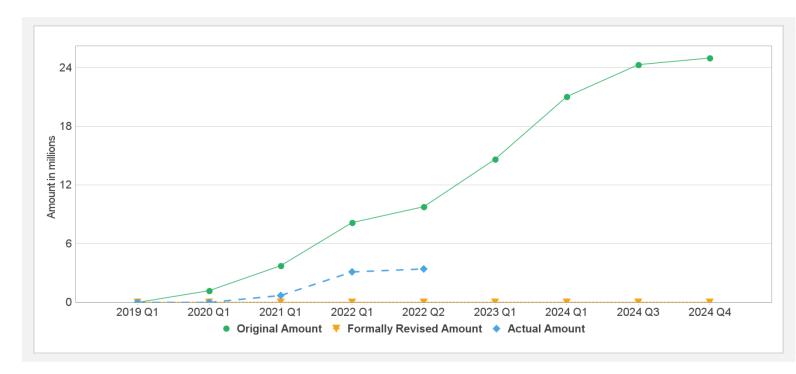
Disbursements (by loan)

Project Loan/Credit/TF Status Currency Original Revised Cancelled Disbursed Undisbursed % Disbursed

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P164584	IDA-64230	Effective	USD	25.00	25.00	0.00	3.42	21.95		13%
Key Dates	(by loan)									
Project	Loan/Credit/TF	Status	Approval Date	Signing	Date	Effectiveness Date	Orig. Clos	sing Date	Rev. Closir	ng Date
P164584	IDA-64230	Effective	20-May-2019	10-Jul-2	2019	26-May-2020	31-Jul-20)24	31-Jul-202	4

Cumulative Disbursements



PBC Disbursement

PBC ID	DDC Tyroo	Description	Coo	PBC Amount	Achievement	Disbursed amount in	Disbursement %
FBC ID	гвс туре	Description	Coc	FBC AIIIOUIII	Status	Coc	for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

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