

## PROCUREMENT PLAN (Textual Part)

**Project information: P118518 -Moldova Agriculture Competitiveness Project**

**Project Implementation agency: Consolidated Agricultural Projects Management Unit (CAPMU)**

**Date of the Procurement Plan: February 12, 2021**

**Period covered by this Procurement Plan:** February 2021 – December 2024

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2016 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

As part of project preparations and negotiations, it has been agreed that the Bank’s Standard Procurement Documents or other documents agreed with the Bank will be used for procurement with national market approach.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

**Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

**PROCUREMENT PLAN** Moldova : Moldova Agriculture Competitiveness Project

**General Information**  
**Country:** Moldova **Bank's Approval Date of the Original Procurement Plan:** 2020-10-30  
**Revised Plan Date(s):** (comma delineated, leave blank 2022-10-25)  
**Project ID:** P118518 **GPN Date:**  
**Project Name:** Moldova Agriculture Competitiveness Project  
**Loan / Credit No.:** IDA / 50950, IDA / 56390, IDA / 67490, IDA / 58580  
**Executing Agency:** Consolidated Agricultural Projects Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual						
MACPIW/NCB-1.7 / Construction of Gurgulesti Border Inspection Point	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				750,000.00	461,222.24	Signed																									
MACPIW/NCB-1.2 / Rehabilitation of regional laboratory in Balti	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,300,000.00	1,160,309.81	Signed																									
MACPIW/NCB-1.3 / Civil works for rehabilitation of Food Safety Agency's office in Chisinau	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				3,000,000.00	3,961,872.59	Signed																									
MACPIW/NCB-1.4 / Construction of Tudora Border Inspection Point	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	886,932.60	Signed																									
MACPIW/NCB-1.6 / Construction of Criva Border Inspection Point	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	745,993.50	Signed																									
MACPIW/NCB-1.5 / Construction of Leuseni Border Inspection Point	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,600,000.00	980,067.65	Canceled																									
MACPIAF-2/MW/SH-1.7 / Construction of protection bumpers for access ramps at Border Inspection Points Leuseni, Gurgulesti, Criva and Tudora	IDA / 58580	Enhancing food safety management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations (Non Bank-S PD)	60,000.00	0.00	Canceled							2021-09-08	2021-09-03														2021-12-31		
MACPIAF-2/MW/SH-1.7-1 / Construction of protection bumpers for access ramps at Border Inspection Points Leuseni, Gurgulesti, Criva and Tudora	IDA / 58580	Enhancing food safety management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				Request for Quotations (Non Bank-S PD)	12,000.00	16,279.54	Completed							2021-12-24	2021-12-24															2022-04-28	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion										
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
MACPIG/ICB-1.5-LOT 2 / Automated Information Systems for National Food Safety Agency - LOT 2	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	200,000.00	Signed																											
MACPIG/ICB-1.5-LOT 3 / Procurement of Automated Information Systems for National Food Safety Agency - LOT 3	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	170,000.00	Signed																											
MACPIG/NCB-1.1/1 / Procurement of Laboratory equipment for accreditation of Animal Health Laboratory of Republican Veterinary Diagnostic Centre	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	39,830.74	Signed																											
MACPIG/NCB-1.1/1 Lots 3 and 5 / Procurement of Laboratory equipment for accreditation of Animal Health Laboratory of Republican Veterinary Diagnostic Centre. Lots no. 3 and 5.	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	17,754.66	Signed																											
MACPIG/DC-3.1-1 / Supply of 10 grabbing device for YTO YD 160 grubber tractors	IDA / 50950	Enhancing food safety management	Prior	Direct Selection	Direct			130,000.00	121,400.82	Canceled																											
MACPIG/ICB-1.5 / Automated Information Systems for National Food Safety Agency	IDA / 50950	Enhancing food safety management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	329,925.75	Signed																											
MACPIAF-2/ICB-1.6 / Procurement of laboratory equipment for RCDV in Chisinau and Regional Laboratories in Balti, Cahul, Drochia and Donuseni.	IDA / 58580	Enhancing food safety management	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,750,000.00	588,633.15	Completed				2021-02-11	2021-02-12	2021-02-11	2021-02-12				2021-03-10	2021-04-09	2021-03-17	2021-05-17	2021-03-31	2021-07-15	2021-06-29	2022-04-26									
MACPIAF-2/G/SH-2.3 / Audio-video conference equipment for AIPA central office (for online meetings with regional offices)	IDA / 58580	Enhancing market access potential	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	5,799.83	Completed						2020-06-10											2020-07-07	2020-07-07	2020-08-28	2020-07-27							
MACPIAF-2/G/SH-1.10 / Procurement of office and laboratory furniture and technological equipment for Sculeni Border Inspection Point.	IDA / 58580	Enhancing food safety management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		85,000.00	24,110.33	Completed						2021-07-07											2021-08-09	2021-08-18	2021-09-23	2021-11-17							
MACPIAF-2/G/SH-1.10-1 / Procurement of laboratory and office furniture for BIP Sculeni	IDA / 58580	Enhancing food safety management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	16,024.12	Completed							2021-07-26	2021-08-03										2021-08-15	2021-08-11	2021-10-04	2021-09-22						



MAC/TRIAP-2.2 / TRAINING ON EXPORT PROMOTION AND MARKET ACCESS SUPPORT AND MATCHMAKING FOR PRODUCE GROUPS	IDA / 50950	Enhancing food safety management	Prior	Direct Selection	Direct		70,000.00	71,595.00	Signed										2015-09-09
MAC/PCS/CS-4.2-2 / Audit of Project Financial Statements for year 2015	IDA / 50950	Enhancing food safety management	Prior	Direct Selection	Direct		17,000.00	17,720.00	Signed										2016-03-15
MD-CAPMU-204390-CS-INDV / Updating methodological and analytical activities for strengthening the national level of LDN framework and inform policy and programming initiatives aimed at ensuring the country's compliance with international LDN related commitments	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open		35,000.00	0.00	Pending Implementation	2022-01-10		2022-02-05		2022-02-19		2022-03-03			2022-12-30
MD-CAPMU-204039-CS-INDV / Provision of support to conduct assessment aimed at fine-tuning the LDN enabling environment within the national regulatory framework for food safety and quality assurance	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2022-01-10		2022-02-05		2022-02-12		2022-02-24			2022-12-30
MD-CAPMU-204043-CS-INDV / Support the engagement of Moldovan pedological scientific community in developing LDN policies and help the implementation process	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2022-01-10		2022-02-05		2022-02-12		2022-02-24			2022-12-30
MD-CAPMU-204282-CS-INDV / Technical assistance (consultative) support to SLM matching grant program. Individual Consultant for SLM technology.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Individual Consultant Selection	Open		7,000.00	0.00	Under Implementation	2021-03-01	2022-10-06	2021-03-27		2021-04-03		2021-04-15			2024-06-28
MD-CAPMU-204117-CS-CD5 / Assessment of economic, social and environmental benefits resulting from application of SLM practices.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Direct Selection	Direct		50,000.00	0.00	Pending Implementation	2022-01-10		2022-01-20				2022-03-26			2024-06-28
MD-CAPMU-204125-CS-INDV / Monitoring and evaluation of Component 3: Enhancing Land Productivity through sustainable land management.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2021-04-01		2021-04-27		2021-05-04		2021-05-25			2024-12-27
MD-CAPMU-204131-CS-CD5 / Grievance Redress Mechanism.	IDA / 67490	Project Management	Post	Direct Selection	Direct		5,000.00	0.00	Pending Implementation	2021-03-01		2021-03-11				2021-04-15			2024-12-27
MD-CAPMU-204284-CS-INDV / Technical assistance (consultative) support to SLM matching grant program. Individual Consultant for SLM practice.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Individual Consultant Selection	Open		7,000.00	0.00	Under Implementation	2021-03-01	2022-10-06	2021-03-27		2021-04-03		2021-04-15			2024-06-28
MD-CAPMU-204288-CS-INDV / Technical assistance (consultative) support to SLM matching grant program. Individual Consultant for the implementation of SLM grants scheme.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Individual Consultant Selection	Open		51,000.00	0.00	Canceled	2021-03-01		2021-03-27		2021-04-03		2021-04-15			2024-06-28
MAC/PIAF-2/CS/IC-4.20 / Selection of the financial manager assistant within CAPMU for the period July 01, 2021 - December 31, 2024 (42 month).	IDA / 58580	Project Management	Post	Individual Consultant Selection	Open		60,000.00	18,251.04	Terminated	2021-07-01	2021-07-01	2021-07-21	2021-07-08	2021-07-24	2021-07-08	2021-07-30	2021-07-09		2024-12-31
MD-CAPMU-245546-CS-CD5 / International Consultant to supervise the implementation of activities and investments as set up according to the AF3 aimed to establish a comprehensive EU compliant system for the management of animal by products (ABPs) unintended for human consumption	IDA / 67490	Enhancing food safety management	Post	Direct Selection	Direct		40,000.00	0.00	Canceled	2021-09-15		2021-09-25				2021-10-14			2022-12-31
MD-CAPMU-245551-CS-INDV / Legal Expert #1 to draft legal framework related to the management of animal by products (ABPs) unintended for human consumption.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open		10,000.00	14,997.45	Signed	2021-08-20	2021-08-03	2021-09-13	2021-11-05	2021-09-16	2021-11-03	2021-09-26	2021-11-08		2021-12-31
MD-CAPMU-245554-CS-INDV / Legal Expert #2 to draft legal framework related to the management of animal by products (ABPs) unintended for human consumption.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2021-08-20	2021-08-03	2021-09-13		2021-09-16		2021-09-26			2021-12-31
MD-CAPMU-245559-CS-INDV / Part-time procurement consultant to support the procurement of related goods/non-co resulting services/works in establishing the ABPs management system/solution.	IDA / 67490	Enhancing food safety management	Prior	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2021-11-08		2021-12-02		2021-12-07		2021-12-13			2022-12-31
MD-CAPMU-257309-CS-INDV / Legal expert with competencies in the field of land relations and cadaster, who will delimit the nominal lands, with its registration in the Real Estate Register for the purpose of construction of the animal by-products processing unit.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open		6,000.00	5,964.40	Signed	2021-10-17	2021-10-22	2021-11-10	2021-11-08	2021-11-13	2021-11-10	2021-11-23	2021-11-11		2022-03-23
MD-CAPMU-276538-CS-INDV / International Consultant to develop Guidelines on ABPs management for all ABPs operators and NFA inspectors and conduct capacity building trainings on ABPs unintended for human consumption management for all relevant stakeholders	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open		30,000.00	26,830.90	Signed	2022-02-07	2022-02-04	2022-03-12	2022-04-13	2022-03-19	2022-04-18	2022-04-02	2022-04-18		2023-12-31

MD-CAPMU-278503-CS-CDS / Financial audit of the MACP (P118518) for the year 2021 ended December 31, 2021.	IDA / 67490	Project Management	Post	Direct Selection	Direct	10,000.00	10,650.00	Completed	2022-02-14	2022-02-14	2022-02-19	2022-02-14			2022-03-26	2022-02-24	2022-06-30	2022-06-10
MD-CAPMU-279741-CS-INDV / Local Consultant to assist and provide support to the international consultant in conducting capacity building trainings on ABPs unattended for human consumption management for all project stakeholders and developing Guidelines on ABPs management.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open	5,500.00	4,100.66	Signed	2022-02-21	2022-02-21	2022-03-26	2022-04-13	2022-04-09	2022-05-12	2022-05-02	2022-05-12	2023-12-31	
MD-CAPMU-293326-CS-INDV / Feasibility study to develop a consortium for research, innovation, and implementation of the animal genetic fund based on the Scientific-practical Institute of biotechnologies in animal husbandry, the RCABR "CRAPA" and the State Enterprise "MAXIMOVCA".	IDA / 58580	Enhancing food safety management	Post	Individual Consultant Selection	Open	4,000.00	4,000.00	Terminated	2022-05-04	2022-05-11	2022-05-09	2022-05-13	2022-05-10	2022-05-16	2022-05-13	2022-05-16	2022-06-30	
MD-CAPMU-301943-CS-CDS / Legal consultant/lawyer for dispute management in defending CAPMU's interests related to the PDS.	IDA / 67490	Project Management	Post	Direct Selection	Direct	7,200.00	6,760.99	Signed	2022-07-01	2022-07-11	2022-07-06	2022-07-12			2022-07-11	2022-07-12	2023-07-11	
MD-CAPMU-305003-CS-INDV / International individual consultant to elaborate the requirements for procurement of design, supply and install of a animal by-products processing facility.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open - International	30,000.00	0.00	Under Implementation	2022-07-25	2022-07-21	2022-09-14	2022-09-27	2022-09-17	2022-09-28	2022-10-04		2023-10-04	
MD-CAPMU-305005-CS-INDV / Local individual consultant to assist in elaboration of the requirements for procurement of design, supply and install of animal by-products processing facility.	IDA / 67490	Enhancing food safety management	Post	Individual Consultant Selection	Open - National	10,000.00	0.00	Under Implementation	2022-07-25	2022-07-21	2022-09-23		2022-09-28		2022-10-15		2023-10-15	
MD-CAPMU-308952-CS-INDV / Accountant assistant within CAPMU	IDA / 67490	Project Management	Post	Individual Consultant Selection	Open - National	40,000.00	38,747.91	Signed	2022-08-12	2022-08-11	2022-08-30	2022-09-09	2022-08-31	2022-09-12	2022-09-01	2022-09-12	2024-12-31	
MD-CAPMU-308953-CS-INDV / Component C Coordinator within CAPMU	IDA / 67490	Project Management	Post	Individual Consultant Selection	Open - National	57,700.00	0.00	Canceled	2022-08-12	2022-08-11	2022-08-30		2022-08-31		2022-09-01		2024-12-31	
MD-CAPMU-3115156-CS-CDS / Direct selection/contracting of Mrs. Marina Stasiev, MACP Component C Coordinator.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Direct Selection	Direct - National	57,800.00	0.00	Under Implementation	2022-09-13	2022-09-14	2022-09-15	2022-10-01			2022-09-18		2024-12-31	
MD-CAPMU-3117441-CS-CDS / Direct contract with CAPMU Executive director.	IDA / 67490	Project Management	Post	Direct Selection	Direct - National	96,000.00	0.00	Under Implementation	2022-09-26	2022-09-30	2022-09-27	2022-10-01			2022-10-01		2024-12-31	
MD-CAPMU-3117443-CS-CDS / Direct contract with CAPMU Driver #1.	IDA / 67490	Project Management	Post	Direct Selection	Direct - National	23,500.00	0.00	Under Implementation	2022-09-26	2022-09-30	2022-09-27	2022-10-01			2022-10-01		2024-12-31	
MD-CAPMU-3117451-CS-CDS / Direct contract with CAPMU Driver #2	IDA / 67490	Project Management	Post	Direct Selection	Direct - National	23,500.00	0.00	Under Implementation	2022-09-26	2022-09-30	2022-09-27	2022-10-01			2022-10-01		2024-12-31	
MD-CAPMU-3117452-CS-CDS / Direct contract with CAPMU Senior project consultant	IDA / 67490	Project Management	Post	Direct Selection	Direct - National	48,500.00	0.00	Under Implementation	2022-09-26	2022-09-30	2022-09-27	2022-10-01			2022-10-01		2024-12-31	
MD-CAPMU-3117454-CS-CDS / Direct contract with Environmental consultant.	IDA / 67490	Project Management	Post	Direct Selection	Direct - National	38,500.00	0.00	Under Implementation	2022-09-26	2022-09-30	2022-09-27	2022-10-01			2022-10-01		2024-12-31	
MD-CAPMU-3117456-CS-CDS / Direct contract with support & monitoring consultant under Component C.	IDA / 67490	Enhancing land productivity through sustainable land management	Post	Direct Selection	Direct - National	57,000.00	0.00	Under Implementation	2022-09-26	2022-09-30	2022-09-27	2022-10-01			2022-10-01		2024-12-31	
MD-CAPMU-3117561-CS-CDS / Direct contract with CAPMU translator & communications officer.	IDA / 67490	Enhancing food safety management	Post	Direct Selection	Direct - National	57,000.00	0.00	Under Implementation	2022-09-26	2022-09-30	2022-09-27	2022-10-01			2022-10-01		2024-12-31	
MD-CAPMU-3117564-CS-CDS / Direct contract with Component A Coordinator	IDA / 67490	Enhancing food safety management	Post	Direct Selection	Direct - National	57,000.00	0.00	Under Implementation	2022-09-26	2022-09-30	2022-09-27	2022-10-01			2022-10-01		2024-12-31	
MD-CAPMU-3117566-CS-CDS / Direct contract with CAPMU Senior financial manager.	IDA / 67490	Project Management	Post	Direct Selection	Direct - National	71,000.00	0.00	Under Implementation	2022-09-26	2022-09-30	2022-09-27	2022-10-01			2022-10-01		2024-12-31	
MD-CAPMU-3117568-CS-CDS / Direct contract with CAPMU procurement officer.	IDA / 67490	Project Management	Post	Direct Selection	Direct - National	57,000.00	0.00	Under Implementation	2022-09-26	2022-09-30	2022-09-27	2022-10-01			2022-10-01		2024-12-31	
MD-CAPMU-3119021-CS-CDS / Direct selection of local civil engineer Mr. Ion Raileanu	IDA / 67490	Enhancing food safety management	Post	Direct Selection	Direct - National	10,000.00	0.00	Under Implementation	2022-10-03	2022-10-07	2022-10-05	2022-10-10			2022-10-08		2024-12-31	
MD-CAPMU-322589-CS-INDV / Selection of part-time social safeguards consultant under MACP AFS	IDA / 67490	Project Management	Post	Individual Consultant Selection	Open - National	9,000.00	0.00	Pending Implementation	2022-10-25		2022-11-16		2022-11-19		2022-12-04		2023-12-31	