# FEDERAL REPUBLIC OF NIGERIA Nigeria Erosion and Watershed Management Project (NEWMAP)

### **PROCUREMENT PLAN**

#### I. GENERAL

1. **Project information**:

Country: Nigeria

Borrower: Federal Government of Nigeria

Project Name: Nigeria Erosion and Watershed Management

Project-(NEWMAP) Loan / Credit No.:

PIA: National NEWMAP Coordinating Unit.

- 2. Bank's approval Date of the procurement Plan: March, 2012
- 3. Date of General Procurement Notice:
- 4. **Period covered by this procurement plan**: 18 months
- II. Goods and Works and non-consulting services.
- 1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold (US\$ equivalent)	Comments
1.	ICB and LIB (Goods and services other than consultancy services)	> 750,000.00	ALL
2.	NCB	50,000.00 ≤ 750,000.00	NONE
3.	ICB (Works)	> 5,000,000.00	ALL
4.	NCB (Works)	200,000 ≤ 5,000,000.00	NONE
5	Shopping-Goods	< 50,000.00	NONE
6	Shopping-Works	< 100,000.00	NONE
7	Training, Workshops, Study Tours	All Values	Based on Annual Work Plans & Budgets

- **2. Prequalification**. Bidders for major works shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Shall apply
- 4. Reference to (if any) Project Operational/Procurement Manual: shall apply
- 5. Any Other Special Procurement Arrangements: Not Applicable
- **6.** Procurement Packages with Methods and Time Schedule

#### **Procurement of Goods:**

1	2	3	4	5	6	7	8	9
R ef. N o.	Contract (Description)	Estima ted Cost US\$'0	Procur ement Method	Prequalific ation (yes/no)	Domesti c Preferen ce (yes/no)	Review by Bank (Prior / Post)	Expecte d Bid- Opening Date	Comment S
1	Computer Systems, Office, software and Accessories							
	Computers and Accessories, software packages, Photo- copiers, UPS, Printers and Scanners, Fax Machines, Laptops, Stationeries, Consumables, LAN, Telephony,Lasers Software Licenses and Application,.	684 (see remark Colum)	NCB	NO	NO	POST	June 7, 2012	Procure ment by each of the 7 SPMU & FPMU is estimate d at ( USD 85.5)
2	Office Furniture's and Equipment							
	Computer workstations and Office Furniture Water Dispenser, Refrigerators,	(see remark Colum)	NCB	NO	NO	PRIOR	June 7, 2012	Procure ment by each of the 7 SPMU & FPMU is estimate

	Airconditioners,							d at (
	Tables, Chairs, etc							USD 85)
3	Operational Vehicles							
	4-WD Vehicles (32 units)	1440 (see remark Colum)	NCB	NO	NO	PRIOR	June 7, 2012	Procure ment by each of the 7 SPMU & FPMU is estimate d at (180USD
4	Generator							
	40KVA Sound-Proof Electricity Generating Set- Purchase and Installation (8 units)	240 (see remark Colum)	NS	NO	NO	PRIOR	June 7, 2012	Procure ment by each of the 7 SPMU & FPMU is estimate d at (30 USD
5	Training Communication, Presentation, Media Equipment and materials, etc							
4	Multimedia Projectors, Flip Chart Stands, Boards, GSM TV/Video/Radio/R ecorders and Digital Cameras, Internet Facilities, GPS, Raincoats and Enumerators bags, Program information kit, Program posters Community oriented Implementation manual	364 (see remark Colum)	NS	NO	NO	PRIOR	June 7, 2012	Procure ment by each of the 7 SPMU & FPMU is estimate d at (45.5 USD
6	Field Equipment	2.465		110		22102	ļ. <u> </u>	
	Purchase of Weather Monitoring Stations, GPSs, Laser Measures, Measuring Wheels, 1-2km Range Radios and other survey equipment and tools to gauge	2,400 (see remark Colum)	NCB	NO	NO	PRIOR	June 7, 2012	Procure ment by each of the 7 SPMU & FPMU is estimate d at (300 USD

	Sub Total	9,328. 00						
7	and water flow  Geographic Information System  Purchase of GIS data/Satellite Imagery,, Overhead photography, etc	3520 (see remark Colum)	NCB	NO	NO	PRIOR	June 7, 2012	Procure ment by each of the 7 SPMU & FPMU is estimate d at (440 USD
	and trace watershed, terrestrial carbon							

## **Procurement of Civil Works**

1	2	3	4	5	6	7	8	9
Ref No.	Contract (Description)	Estimat ed Cost US\$'00 0	Procur ement Metho d	Prequalific ation (yes/no)	Domesti C Preferen ce (yes/no)	Review by Bank (Prior / Post)	Expecte d Bid- Opening Date	Comment s
1	Civil works, and maintenance of flood and gully erosion sites	252,000. 00	ICB	NO	YES	PRIOR	October 12, 2012	Procure ment by ICB for all 7 SPMU
2	Office accommodation for 7 SPMU & FPCU	240,000	NS	NO	NO	PRIOR	July, 2012	
	SUB TOTAL	252,240 .00						

## III. Selection of Consultants

**1. Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1	Consultant Services-QCBS- International	All Values	ALL
2	Consultant Services-QCBS- National	> 200,000.00	ALL
3	Consultant Services-CQS	< 200,000.00	NONE
4	Consultant Services-IC	> 50,000.00	ALL
5	Consultant Services-IC	< 50,000.00	ToR only but ALL
6	Consultant Services- Single Source Selection	All Values	ALL
	Note: All ToRs to be prior rev	/iew	

QCBS = Quality and Cost Based Selection

SSS = Single Source Selection

CQ = Consultant Qualification

LCS = Least Cost Selection

IC = Individual Consultant

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$200,000.00 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: NA

# 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref No.	Description of Assignment	Estimat ed Cost. US\$'0	Selecti on Metho d	Review by Bank (Prior / Post)	Expected Proposal s Submissi on Date	Comment
1	Consultancy for the detailed Engineering designs and data collation for 35 sites	3,395.24 (see remark Colum	QCBS	Prior	On-going	Consultancy for <b>Priority</b> sites by each of the 7 SPMU (see each State Proc. Plan).
2	Consultancy for the supervision of Civil Works for 35sites	6,824.47 (see remark Colum	QCBS	Prior	September 2012	Consultancy for <b>Priority</b> sites by each of the 7

						SPMU (see
						each State
			1		ļ	Proc. Plan).
3	Consultancy for the RAP study for 35 sites	875.00 (see remark Colum	IC	Prior	On-going	Consultancy for <b>Priority</b> sites by each of the 7 SPMU is estimated at (25 USD.
4	Consultancy for the ESIA study for 35 sites	875.00 (see remark Colum	IC	Prior	On-going	Consultancy for <b>Priority</b> sites by each of the 7 SPMU is estimated at (25 USD.
5	Consultancy for the Socio-Economic study 35 sites	875.00 (see remark Colum	IC	Prior	On-going	Consultancy for <b>Priority</b> sites by each of the 7 SPMU is estimated at 25 USD per site
6	Consultancy for GIS data collection and Mapping for 35 sites	875.00 (see remark Colum	IC	Prior	On-going	Consultancy for <b>Priority</b> sites by each of the 7 SPMU is estimated at 75 USD per site
7	Consultancy for the detailed Engineering designs and data collation for <b>additional</b> 35sites	3500.00 (see remark Colum	QCBS	Prior	August, 2012	Consultancy for <b>5</b> additional sites by each of the 7 SPMU is estimated at 100 USD per site
8	Consultancy for the detailed ESIA, RAP and Socio Economic Studies for <b>additional</b> 35 sites	2625.00 (see remark Colum	QCBS	Prior	June, 2013	Consultancy for 5 additional sites by each of the 7 SPMU is estimated at 75 USD per site
9	Environmental engineering and design consultancy,	800	QCBS	9		
10	Procurement consultancy for support of FPMU and SPMUs	800	QCBS	10	June 1012	
11	M&E consultancy	400	QCBS	11		

12	Consultancy for the support of SPMUs and FPMU	800.00 (see remark Colum	QCBS	12	Sept., 2012	Consultancy by each of the 7 SPMU & FPMU is estimated at (100 USD
13	Consultancy for Legal Services	800.00 (see remark Colum	IC	13	Sept., 2012	Consultancy by each of the 7 SPMU & FPMU is estimated at (100 USD
14	Consultancy for valuation and resettlement implementation	3500.00 (see remark Colum		14	Sept., 2012	Consultancy by each of the 7 SPMU, to cover all sites is estimated at (500 USD per SPMU
15	Consultancy for Training and Capacity Building	1600.00 (see remark Colum	QCBS	Prior	August, 2012	Consultancy by each of the 7 SPMU & FPMU is estimated at (200 USD
16	Consultancy-External Auditor	400.00 (see remark Colum	QCBS	Prior	March, 2013	Consultancy by FPMU to cover each SPMU
17	Consultancy on Community consultation, Public Education and Erosion Management and awareness Techniques,	800.00 (see remark Colum	IC	Prior	Sept., 2012	Consultancy by each of the 7 SPMU & FPMU is estimated at (100 USD
	Sub Total	27,744. 71				

IV. Implementing Agency Capacity Building Activities with Time Schedule

# 1. In this section the agreed Capacity Building Activities are listed with time schedule below;

No.	Expected outcome / Activity Description	Estimated Cost US\$ '000	Estimate d Duration	Start Date	Com r e r t
	A. TRAINING				

1	3. Nos. Training courses for PMU staff; Project Coordinator, Procurement Specialist, and financial mgt, M&E, Environmental specialists, Communication,	720.00/		August 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (90 USD
	Livelihood, Engineering specialists	720.00(see remark Colum	2WKS, each		
2	Training of project finance staff(FMS, APA, FO, IA) on flexible accounting software	160.00(see remark Colum	1wk	August 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (20 USD
3	B. WORKSHOP			Septembe	Capacity
	Capacity Building for key stakeholders	240.00(see remark Colum	3 days	r 2012	Building activities for each of the 7 SPMU & FPMU is estimated at (30 USD
4	ICT Training	160(see remark Colum	1 wk	Septembe r, 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (20 USD
5	Professional Seminars/Workshops/ subscriptions	120.00(see remark Colum	Various	Various	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (15 USD
6	2 Days Sensitization/ Workshop for State and Local Govt. Officials on erosion and watershed management	200.00(see remark Colum	2 days	Septembe r 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (25 USD
7	3 Day workshop for Line Ministries and MDAs on addressing and prevention of Land Degradation	240.00(see remark Colum	3- days	October 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (30 USD
8	3 Day workshop for local Govt. Focal Persons and Community Erosion watch Dogs on prevention of erosion and land degradation	240.00(see remark Colum	3-days	October 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (30 USD

9	Capacity Building on use of Metrological and GPS Equipment C. STUDY/TOURS	200.00(see remark Colum	5-days	2013	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (25 USD
10	Baseline survey/ Community needs assessment and capacity building	240.00(see remark Colum	Various times	October 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (30 USD
11	Sensitization/ Awareness creation of NEWMAP in the 18 LGA	240.00(see remark Colum	Various times	August, 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (30 USD
12	Participation in watershed studies organized by the world bank and FAO	160.00(see remark Colum	WB and FAO to determin e		Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (20 USD
13	Launching of ESIA and RAP for priority sites	240.00(see remark Colum	Various	December , 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (30 USD
14	livelihood studies	160.00(see remark Colum	Various	Oct., 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (20 USD
15	Participation in Biodiversity/forest carbon study organized by the World Bank	160.00(see remark Colum	Various	World Bank determine d	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (20 USD
16	Recognizance survey of Project sites (Erosion and Watershed)	120.00(see remark Colum	4-days each	July 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (15 USD
17	International Training and study tours	2480.00(se e remark Colum	4-wks	February., 2013	Capacity Building activities for each of the 7

	training, meetings, seminar and workshops  Sub Total	remark Colum <b>6,880.00</b>			is estimated at (100 USD
18	Attendance of World Bank Organized	800.00(see	Various	World Bank determine d	is estimated at (310 USD Capacity Building activities for each of the 7 SPMU & FPMU

PROCUREMENT PLAN Nigeria : Nigeria Erosion and Watershed Management Project General Information

Country: Nigeria Bank's Approval Date of the Original Bank's Approval Bank's Approval Date of the Original Bank's Approval Date of the Original Bank's Approval B

Project ID: P124905 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-28 Project Name: Nigeria Erosion and Watershed Management Project Loan / Credit No: IDA / 51050, IDA / 62770, IDA / 62780

Executing Agency(ies Delta SPMU

WORKS	

WORKS																													i .
Activity Reference No. /	Loan / Credit	5	B	Marchael		Procurement	Prequalification	High SEA/SH	Procurement	Estimated	Actual	Process	Draft Pre-o	ualification	Prequal	ification		Bidding	Specific Pr	ocurement	Bidding Do	cuments as	Proposal Su	ubmission /		tion Report	S		Contra
Description	No.	Component	Review Type	Method	Market Approach	Process	(Y/N)	Risk	Document Type	Amount (US\$)	Amount (US\$)	Status	Docu	ments	Evaluatio	n Report	Docu	ment / ication	Notice /	Invitation	Issi	ued	Opening	/ Minutes	and Kecom	mendation ward	Signed 0	ontract	Comple
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
DTS/NEWMAP/CW/NCB/18/1 / Midoma/Iwerebor-Owanta Gully Site rehabilitation	IDA / 51050	Component 1: Erosion and Watershed Management Infrastructure Investments	Prior	Request for Bids	Open - National	Single Stage - One Envelope				17,880,000.0 0	6,905,794.7 6	Signed					2018-08-28	2018-12-10	2018-09-02	2018-12-11			2018-10-14	2019-01-28	2018-11-13	2019-11-26	2018-12-18	2020-01-15	2020-12- 07
DTSNEWMAP/CW/19/1 / Pallistive remedial works/proactive Land degradation management activities support for the maintainance of drainage chanel in Jesse Flood site, Obomkpa, Ubuluu buu, and Nkwu-Nzu Gully Erosion sites	IDA / 51050	Component 1: Erosion and Watershed Management Infrastructure Investments	Post	Request for Quotations	Limited	Single Stage – One Envelope				200,000.00	170,807.63	Completed							2019-05-21	2019-10-08							2019-07-16	2019-11-01	2020-01-
DTS/NEWMAP/CW/RFB/20/03 / REHABILITATION OFJESSE FLOOD SITE	IDA / 62770	Component 1: Erosion and Watershed Management Infrastructure Investments	Prior	Request for Bids	Open - National	Single Stage - One Envelope				19,000,000.0	0.00	Canceled					2020-03-30		2020-04-03				2020-05-15		2020-06-13		2020-07-13		2021-06- 25
DTS/NEWMAP/CW/RFB/20/01 / REHABILITATION OF OGBE- OKWE UKWU-NZU EROSION SITE	IDA / 62770	Component 1: Erosion and Watershed Management Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				7,900,000.00	5,510,658.3 8	Signed					2020-03-25	2020-05-21	2020-04-01	2020-05-21			2020-05-13	2020-06-22	2020-05-20	2020-08-20	2020-06-17	2020-09-04	2021-06- 07
DTS/NEWMAP/CW/RFB/20/02 / REHABILITATION OF OBOMKPA EROSION SITE	IDA / 62770	Component 1: Erosion and Watershed Management Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				8,200,000.00	4,223,951.4 6	Signed					2020-03-30	2020-05-27	2020-04-06	2020-05-27			2020-05-11	2020-07-01	2020-05-18	2020-08-20	2020-06-22	2020-09-04	2021-05- 25
DTS/NEWMAP/CW/RFQ/20/01 / PERIMETER FENCING OF DEMONSTRATION FARMS	IDA / 62770	Component 1: Erosion and Watershed Management Infrastructure Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				76,000.00	73,666.91	Completed							2020-04-06	2020-04-02							2020-06-01	2020-04-17	2020-11- 28
DTS/NEWMAP/CW/RFQ/20/02 / PROVISION OF SOLAR POWERED BOREHOLE IN UBULUKU COMMUNITY	IDA / 62770	Component 1: Erosion and Watershed Management Infrastructure Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				92,000.00	88,790.74	Completed							2020-04-06	2020-04-07							2020-06-01	2020-04-27	2020-11- 28
DTS/NEWMAP/CW/RFB/20/04 / PERIMETER FENCING OF THE FOUR (4) INTERVENTION SITE IN DELTA STATE (MIDOMA/IWEREBOR, OBOMKPA, NKWU-NZU, JESSE FLOOD SITE)	IDA / 62770	Component 1: Erosion and Watershed Management Infrastructure Investments	Post	Request for Bids	Open - National	Single Stage – One Envelope				480,000.00	0.00	Canceled					2020-06-30		2020-07-05				2020-08-16		2020-09-15		2020-10-20		2021-04- 18
DTS/NEWMAP/CW/RFQ/22/01 / Provision of six units Solar Powered reticulated borehole system for Jesse Community	IDA / 62780	Component 1: Erosion and Watershed Management Infrastructure Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	200,000.00	0.00	Pending Implementat ion							2022-02-21								2022-03-04		2022-04- 16

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification ments	Prequal Evaluation		Docu	Bidding ment / fication	Specific Pr Notice /		Bidding Do	cuments as ued	Proposal Su Opening		Bid Evaluat and Recom for A	mendation	Signed (	Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DTSPMU/NS/GD/17/01 / Operational Vehicles : 2 Nos 4WD PICK UP Vehicles, 1 No SUV JEEP AND 1 NO 14 SEATER BUS	IDA / 51050	Component 4: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		400,000.00	224,484.73	Completed							2017-02-06								2017-04-13	2017-06-23	2017-05-15	2017-06-28
DTSPMU/NS/CD/17/02 / (Supply of Office Equipment) 6 nos swivel chairs, 6 nos Executive Tables, 12 visitors chairs, 3 set of settees in Chairman, STC and PCS Offices,ICT EQUIPMENT(10 No laptop,10 No small printer, 8 No 1-pad and 4 No Standing air-conditional	IDA / 51050	Component 4: Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		70,000.00	86,416.00	Completed							2017-02-06								2017-04-13	2017-06-19	2017-05-10	2017-06-21
DTSPMU/NS/GD/17/03 / Procurement of 20 Carton of A4, 10 ctns of foolscap, 10 ctns of blue miniting sheets, 10 pkts of each blue, red and black biro, printer and photocoping ink	IDA / 51050	Component 4: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	7,375.50	Completed							2017-10-04								2017-10-30	2017-11-30	2017-11-23	2017-12-06
DTSPMU/NS/GD/17/4 / Production of customise 1000 parket shirt, 1000 T- shirt,1000 biro, 1000 bags and 1000 face cap	IDA / 51050	Component 4: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	47,560.18	Completed							2017-02-20								2017-03-17	2017-06-19	2017-04-20	2017-07-21
DTSNEWMAP/GD/19/1 / Procurement of Personal protective Equipments(PPEs)	IDA / 51050	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	12,046.19	Signed							2019-05-28	2019-11-15							2019-07-23	2020-12-03	2020-01-19	

DTSNEWMAP/GD/19/2 / Procurement of additional ICT Equipments(Laptop computers,large colour Printers,UPSs, Scanners etc and GPSs	IDA / 51050	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope	50,000.00	35,454.61	Completed			2019-06-04	2019-11-29			2019-07-30	2020-01-28	2020-01-26	2020-03-09
DTSNEWMAP/19/3 / Procurement of Bulk Consumables(Stationeries)	IDA / 51050	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	6,723.94	Signed			2019-07-23	2019-11-01			2019-09-17	2019-11-19	2020-03-15	
DTSNEWMAP/GD/19/4 / Publication of information, Education and Communication (IEC) Materials and Newsletter on Activities of Delta NEWMAP		Component 2: Erosion and Watershed Management Institutions and Information Services	Post	Request for Quotations	Limited	Single Stage – One Envelope	50,000.00	0.00	Canceled			2019-10-26				2019-12-21		2020-06-18	
DTS/NEWMAP/GO/RFQ/20/02 / PURCHASE OF OPERATIONAL VEHICLES	IDA / 62770	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	80,000.00	63,017.21	Completed			2020-04-04	2020-10-20			2020-05-30	2020-11-16	2020-11-26	2020-12-24
DTS/NEWMAP/GO/RFQ/20/01 / PRODUCTION AND PUBLICATION OF IEC MATERIALS & NEWSLETTERS ON ACTIVITIES OF NEWMAP	IDA / 62770	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope	50,000.00	46,963.48	Signed			2020-04-04	2020-11-02			2020-05-30	2020-11-23	2020-06-30	
DTS/NEWMAP/GO/RFQ/20/03 / SUPPLY OF WASTE BINS IN INTERVENTION COMMUNITIES	IDA / 62770	Component 1: Erosion and Watershed Management Infrastructure Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	95,790.10	Completed			2020-04-06	2020-04-10			2020-06-01	2020-04-30	2020-11-28	2020-06-18
DTS/NEWMAP/GO/RFQ/20/04 / SUPPLY AND INSTALLATION OF OFF-GRID SOLAR SYSTEM TO ASSIST PROVISION OF POWER SUPPLY IN COMMUNITY HEALTH CARE CENTRES UNDER CLIMATE CHANCE ADAPTATION PROJECT	IDA / 62770	Component 1: Erosion and Watershed Management Infrastructure Investments	Post	Request for Quotations	Limited	Single Stage – One Envelope	95,000.00	93,679.59	Completed			2020-04-06	2020-04-06			2020-06-01	2020-04-23	2020-11-28	2020-06-19
DTS/NEWMAP/GO/RFQ/20/05 / SUPPLY AND INSTALLATION OF DRIP IRRIGATION SYSTEM TO DEMONSTRATION FARMS	IDA / 62770	Component 1: Erosion and Watershed Management Infrastructure Investments	Post	Request for Quotations	Limited	Single Stage – One Envelope	97,000.00	89,107.07	Completed			2020-04-06	2020-04-13			2020-06-01	2020-04-29	2020-11-28	2020-06-16
DTS/NEWMAP/GO/RFQ/22/01 / Supply and Installation of 40KVA solar system to assist provision of power supply in Jesse Community Hospital	IDA / 62780	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope	100,000.00	0.00	Pending Implementati on			2022-02-21				2022-03-03		2022-04-02	
DTS/NEWMAP/GO/RFQ/22/02 / Procurement and Installation of IcT equipment (All in one Desktop Computen, furniture and A/C for Skill and Acquisition Centre	IDA / 62780	Component 4: Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope	30,000.00	0.00	Pending Implementati on			2022-02-21				2022-03-23		2022-04-29	

Procurement Process | Programment Process | Programment Process | Programment | Process | Proces

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		n of Interest itice	Short List Request fo		Request for as Iss		Opening of Proposals			ation of I Proposal	Report a	Evaluation and Draft d Contract	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DTNEWMAP/CQS/17/2 / Appointment of Focal NGO for State	IDA / 51050	Component 4: Project Management	Post	Consultant Qualification Selection	Open - National		250,000.00	218,137.50	Completed	2016-09-30	2016-08-24	2016-09-30		2016-09-30	2017-03-09							2017-02-09	2017-03-27	2017-03-06	2017-04-04	2018-04-11	2019-04-12
DTS/NEWMAP/CQS/17/3 / GENERATION OF LRID FOR EROSION AND WATERSHED MGT(GIS)	IDA / 51050	Component 4: Project Management	Post	Consultant Qualification Selection	Open - National		250,000.00	162,823.56	Signed	2016-10-16	2016-08-23	2016-10-16		2016-10-16	2017-03-14							2017-02-10	2017-04-03	2017-03-03	3 2017-04-10	2017-04-24	2018-02-28
DTS/NEWMAP/ QCBS/17/01 / Selection of consultant for Designs and supervision of Four (4) erosion/flood sites.	IDA / 51050	Component 4: Project Management	Prior	Quality And Cost- Based Selection	Open - International		1,270,000.00	0.00	Canceled	2017-03-01		2017-03-01		2017-04-05				2017-06-12		2017-06-12		2017-07-25		2017-09-13	3	2017-11-29	
DTS/NEWMAP/ CQS/17/01 / Selection of consultant for Designs and supervision of JESSE flood site.	IDA / 51050	Component 4: Project Management	Post	Consultant Qualification Selection	Open - National		290,000.00	0.00	Canceled	2017-04-05		2017-04-05		2017-04-05								2017-06-26		2017-08-21		2017-11-02	
DTSNEWMAP/C/QCBS/18/1 / Hiring of Supervision Engineer for the five (5) sites(Gullies Erosion site at Midoma/lwerebor, Ubulu uku,Obomkpa, Ukwu- Nzu and Flood site at Jesse)	IDA / 51050	Component 4: Project Management	Prior	Quality And Cost- Based Selection	Open - International		1,000,000.00	611,539.43	Signed	2018-11-29	2019-01-11	2018-12-20	2019-01-16	2019-02-02	2019-11-28			2019-03-02	2020-01-06	2019-04-01	2020-04-08	2019-05-06	2020-06-19	2019-06-10	2020-07-15	2020-06-09	
DTS/NEWMAP/CS/CQS/22/01 / Engagement of an individual Consultant to undertake capacity building in Digital Skills and ICT Proficiency, solar installation and maintenance of small/medium scale installations, with the provision of starter pack to trainees	IDA / 62780	Component 4: Project Management	Post	Consultant Qualification Selection	Limited		60,000.00	0.00	Pending Implementation	2022-02-21				2022-02-23								2022-02-28		2022-03-02	2	2022-05-02	

NON CONSULTING SERVICES

Activity Reference No. / Description Loan / Credit No.

Component

Review Type

Market Approach

Method

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Identified Cons	tion to I/Selected ultant	Con	egotiated stract	Signed (			Completion
DTS/NEWMAP/IC/17/04 / Consultancy for Environmental and Social Management Plan for five (5) sites(multiple contract of USD100,000	IDA / 51050	Component 4: Project Management	Post	Individual Consultant Selection	Open		200,000.00	26,455.00	Completed	Planned 2017-06-01	Actual 2017-12-09	Planned 2017-06-01		Planned 2017-06-21	Actual 2018-02-22	Planned 2017-07-07		Planned 2017-11-13	Actual 2018-09-10
DT/NEWMAP/IC/17/5 / Conduct needs assessment of livelihood options in the community	IDA / 51050	Component 4: Project Management	Post	Individual Consultant Selection	Open		63,000.00	93,288.00	Signed	2017-06-01	2017-10-19	2017-06-01	2017-10-25	2017-07-28	2018-01-04	2017-08-11	2018-01-10	2017-10-03	
DT/NEWMAP/IC/17/6 / Consultancy for M & E Baseline data	IDA / 51050	Component 4: Project Management	Post	Individual Consultant Selection	Open		80,000.00	33,639.38	Completed	2017-02-06	2017-02-21	2017-02-20	2017-03-01	2017-03-06	2017-03-23	2017-03-20	2017-04-12	2017-05-19	2017-10-19
DTSPMU/IC/17/7 / Consultancy on Resetlement Action Plan(RAP) for the five sites(multiple contract of USD100,000	IDA / 51050	Component 4: Project Management	Post	Individual Consultant Selection	Open		200,000.00	123,904.87	Signed	2017-05-01	2020-02-24	2017-05-01	2018-01-22	2017-06-15	2018-01-25	2017-06-22	2018-02-28	2017-07-06	2018-09-10
DTS/NEWMAP/IC/17/1 / Selection of procurement consultant for the support of SPMU	IDA / 51050	Component 4: Project Management	Post	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2017-04-01		2017-04-01		2017-04-19		2017-06-06		2017-10-11	
DTSNEWMAP/C/DS/19/2 / EXTENSION/ENGAGEMENT OF CONSULTANCY SERVICES FOR THE STATE FOCAL NON GOVERNMENTAL ORGANIZATION(NGO)	IDA / 51050	Component 4: Project Management	Post	Direct Selection	Direct		280,000.00	220,429.29	Signed	2019-05-31	2019-05-23	2019-06-10	2019-04-10			2019-08-14	2019-06-10	2020-02-10	
DTSNEWMAP/C/CQS/19/1 / ENGAGEMENT OF PROCUREMENT CONSULTANT TO SUPPORT THE SPMU	IDA / 51050	Component 4: Project Management	Prior	Individual Consultant Selection	Limited		45,000.00	34,616.92	Completed	2019-08-01	2019-11-20	2019-08-06	2019-12-10	2019-08-27	2020-01-19	2019-10-01	2020-01-21	2020-03-29	2021-01-19
NG-DELTA SPMU-165272-CS- INDV / CLIMATE ADAPTATION PROJECT FOR DELTA STATE NEWMAP TWO SITES (OBOMKPA AND NKWU-NZU)	IDA / 62770	Component 1: Erosion and Watershed Management Infrastructure Investments	Post	Individual Consultant Selection	Limited		100,000.00	135,616.41	Completed	2020-03-18	2020-03-17	2020-03-23	2020-03-20	2020-03-27	2020-04-06	2020-03-30	2020-04-06	2020-05-28	2020-06-29
NG-DELTASPMU-165272-CS- INDV-1 / ADDITIONAL COST OF BOREHOLES TO CONSULTANCY SERVICE ON CLIMATE CHANGE ADAPTATION PROJECT	IDA / 62770	Component 1: Erosion and Watershed Management Infrastructure Investments	Post	Individual Consultant Selection	Direct		40,000.00	0.00	Canceled	2020-04-01	2020-05-30	2020-04-11		2020-05-02		2020-06-06		2020-12-03	
DTS/NEWMAP/IC/17/9 / Conduct needs assessement in relevant MDAs	IDA / 51050	Component 4: Project Management	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2017-03-01		2017-06-01		2017-07-28		2017-08-11		2017-10-03	
DTS/NEWMAP/IC/17/8 / Consultancy for Sensitisation on Livelihood, Watershed Management	IDA / 51050	Component 4: Project Management	Post	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2017-06-15		2017-06-15		2017-07-19		2017-08-03		2017-09-25	
DTS/NEWMAP/CS/CDS/22/01 / ENCAGEMENT OF A FIRM FOR THE PROVISION OF SUPERVISION WORKS FOR EROSION/FLOOD CONTROL SITES IN DELTA STATE	IDA / 62770	Component 1: Erosion and Watershed Management Infrastructure Investments	Post	Direct Selection	Direct		137,855.00	137,854.79	Signed	2022-01-31	2022-02-07	2022-02-02	2022-02-07			2022-02-08	2022-02-08	2022-06-08	